


COUNCIL COMMUNICATION

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|  | Number: | 24-253 | Meeting: | June 17, 2024 |
| | Agenda Item: | 44 | Roll Call: | 24-0896 |
| | Submitted by: | Nickolas Schaul, Finance Director | | |

AGENDA HEADING:

Approving the purchase of an additional tracked excavator for use by the Street Maintenance Division of the Department of Public Works.

SYNOPSIS:

Recommend approving the purchase of an additional compact track excavator for use in the Street Maintenance Division of the Department of Public Works utilizing Sourcewell Contract No. 032119-CAT from Ziegler CAT Inc. (1500 Ziegler Drive, Altoona, IA 50009, William Hoefl, President) in the amount of \$188,444.67.

FISCAL IMPACT:

Amount: \$188,444.67

Funding Source: Fiscal Year (FY) 2023-2024 Operating Budget, Equipment Replacement Fund,
Page 80

ADDITIONAL INFORMATION:

- This addition to the fleet was approved by the Fleet Oversight Committee (FOC) in the five (5)-year vehicle and replacement plan. It will be used for right-of-way maintenance.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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