


## COUNCIL COMMUNICATION

	Number:	<b>24-259</b>	Meeting:	<b>June 17, 2024</b>
	Agenda Item:	<b>32</b>	Roll Call:	<b>24-0873</b>
	Submitted by:	<b>Chris Johansen, Neighborhood Services Department Director</b>		

### AGENDA HEADING:

Approval of funding to Central Iowa Shelter & Services (CISS) for operations.

### SYNOPSIS:

Approval of \$345,000 in funding to CISS for operations of their emergency shelter.

### FISCAL IMPACT:

Amount: \$345,000

Funding Source: Fiscal Year (FY) 2023-2024 Operating Budget, Page 152, Neighborhood Services Department, Special Revenue and Other Funds, SP000121

### ADDITIONAL INFORMATION:

- CISS has received \$345,000 annually from the City through the Community Development Block Grant (CDBG) program.
- The \$345,000 of CDBG funding originally allocated to CISS for 2022, was reallocated to the Property Improvement Program due to the delay in CISS' required audit being conducted and CDBG funding unable to be timely expended.
- The City will provide CISS with \$345,000 of funding from Local Option Sales and Service Tax (LOSST) funding, previously allocated to the Property Improvement Program. As a part of the agreement, the CISS Board of Director's is being required to submit a letter to the City explaining what caused the delay in the financial audit and assurances that steps have been taken to prevent this in the future.

**PREVIOUS COUNCIL ACTION(S): NONE**

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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