


COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	24-299	Meeting:	July 15, 2024
	Agenda Item:	43	Roll Call:	24-0971
	Submitted by:	Cody Christensen, Development Services Director		

AGENDA HEADING:

Resolution approving the Des Moines Metropolitan Planning Organization (MPO) Fiscal Year (FY) 2025 Unified Planning Work Program and Budget and authorizing payment of FY 2025 Assessment in the amount of \$211,034.

SYNOPSIS:

Staff recommends that the FY 2025 Unified Planning Work Program and budget and payment of the FY 2025 Assessment in the amount of \$211,034 be approved.

FISCAL IMPACT:

Amount: \$211,034

Funding Source: FY 2024-2025 Operating Budget includes an allocation of \$212,031 under Fund Code G001, Organization DS040041, Page 36

ADDITIONAL INFORMATION:

- The City of Des Moines is a member of the MPO, as organized under Iowa Code Chapter 28E.
- The MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and budget for the FY beginning on July 1st of that year.
- The MPO FY 2025 Unified Planning Work Program and Budget is attached to the roll call.
- The budget to support the Unified Planning Work Program is funded by two (2) sources: (1) federal funds and (2) member government assessments. The assessment rate of MPO member governments is normally \$1 per capita and applied to the estimated Census population for the City of Des Moines (211,034). Therefore, the FY 2025 assessment is \$211,034.
- At least a majority of the MPO member governments must approve the Unified Planning Work Program and budget.

PREVIOUS COUNCIL ACTION(S):

Date: July 17, 2023

Roll Call Number: [23-1014](#)

Action: [Resolution](#) approving the MPO FY 2024 Unified Planning Work Program and Budget and authorizing payment of FY 2024 Assessment, \$212,031. ([Council Communication No. 23-325](#))
Moved by Gatto to adopt. Second by Boesen. Motion Carried 6-1. Absent: Sheumaker.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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