


COUNCIL COMMUNICATION

	Number:	24-400	Meeting:	October 7, 2024
	Agenda Item:	6C	Roll Call:	24-1327
	Submitted by:	Benjamin R. Page, Park and Recreation Director, and Steven L. Naber, P.E., City Engineer		

AGENDA HEADING:

Ordering construction of the following: Birdland and Ashworth Pool Building Repairs - Receiving bids, (10-22-24), and Setting date of hearing, (11-18-24). (Construction Estimate - \$273,000).

SYNOPSIS:

Recommend the City Council order construction of the improvement and set dates to receive bids and hold a public hearing, as required by Iowa Code, utilizing the method of financing referenced below. This project includes the installation of new lighting, refacing of concrete block, and repointing of mortar joints at Ashworth and Birdland Pool Facilities, and a potential add-alternate to construct a shade structure at the Ashworth Pool Facility.

FISCAL IMPACT:

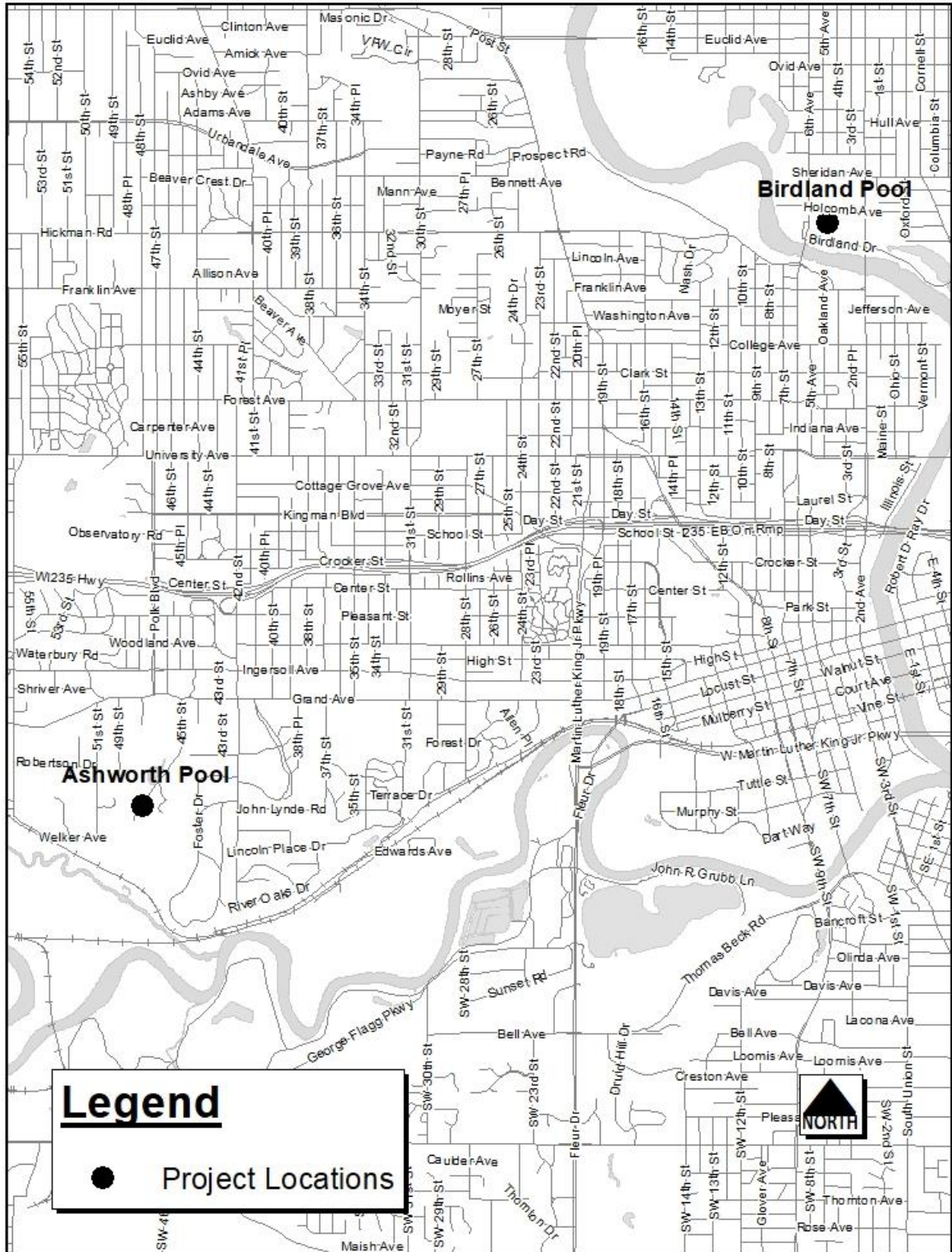
Amount: \$273,000 City Engineer's Estimate (Base Bid), Plus \$95,000 (Potential Add Alternate)

Funding Source: Fiscal Year (FY) 2024-2025 Capital Improvement Program (CIP), Page 68, Swimming Pools and Aquatic Infrastructure, PK153, G.O. Bonds

ADDITIONAL INFORMATION:

- The Engineering Department has prepared plans, specifications, form of contract documents, and City Engineer's estimate for the construction of the Birdland and Ashworth Pool Building Repairs, Activity ID 11-2024-013. The improvement includes the demolition of existing lighting, removal of mortar joints and glazed faces of concrete block, new lighting, repointing of mortar joints throughout, painting, and a potential add-alternate to construct a shade structure, all in accordance with the contract documents including Plan File No. 665-001/018, located at Birdland Pool Facility, 300 Holcomb Avenue, and at Ashworth Pool Facility, 102 45th Street.
- The estimated construction cost is \$273,000. The proposed plans, specifications, and form of contract documents are available for public inspection in the Des Moines City Engineer's Office.
- A potential add alternate with an estimated cost of \$95,000 is also included in the bidding documents for the Ashworth Pool filter steel shade structure. The total estimated construction cost for the base bid plus add alternate, if selected, is \$368,000.

- Birdland Pool’s attendance in 2024 was 12,977 and hosted 292 swim lessons and 292 diving lessons. Ashworth Pool’s attendance in 2024 was 17,131 and hosted 601 lessons.
- Construction of this project is anticipated to be completed in the fall 2025.



PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also partial payments to the contractor and final acceptance of work.

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