COUNCIL COMMUNICATION				
CITY OF <b>DES MOINES</b> OFFICE OF THE CITY MANAGER	Number:	24-417	Meeting:	October 21, 2024
	Agenda Item:	6D	Roll Call:	24-1423
	Submitted by:	Benjamin R. Page, Park and Recreation Director, and Steven L. Naber, P.E., City Engineer		

## **AGENDA HEADING:**

Ordering construction of the following: Jordan Park Sprayground - Receiving bids, (11-19-24), and Setting date of hearing, (12-23-24). (Construction Estimate - \$562,500).

### **SYNOPSIS:**

Recommend the City Council order construction of the improvement and set dates to receive bids and hold a public hearing, as required by Iowa Code, utilizing the method of financing referenced below. The project provides for the construction of a new sprayground, sidewalks, playground equipment, site furnishings, new American with Disabilities Act (ADA)-compliant on-street parking with accessible route to the playground and sprayground, and associated improvements in Jordan Park to provide replacement play opportunities and to better serve the neighborhood.

#### FISCAL IMPACT:

Amount: \$562,500 City Engineer's Estimate (Base Bid), Plus \$13,545 for Surface Alternative A or \$106,065 for Surface Alternative B

<u>Funding Source</u>: Fiscal Year (FY) 2024-2025 Capital Improvement Program (CIP), Page 61, Sprayground Improvements, PK034, Being: \$500,000 Community Development Block Grant (CDBG) administered by the U.S. Department of Housing and Urban Development (HUD) and the remaining \$62,500 by General Fund transfer made possible with American Rescue Plan Act (ARPA) Funds

### **ADDITIONAL INFORMATION:**

- The Engineering Department has prepared plans, specifications, form of contract documents, and City Engineer's estimate for the construction of the Jordan Park Sprayground, Activity ID 11-2023-006. The improvement includes the construction of new Portland Cement Concrete (PCC) sprayground, PCC sidewalks, playground equipment, site furnishings, water service line, water spray features, electrical work, storm sewer, earthwork, and restoration, all in accordance with the contract documents including Plan File No. 665-119/142, located in Jordan Park, 600 E. Wall Avenue.
- The estimated construction cost is \$562,500 for the base bid, plus \$13,545 for Surface Alternative A (Engineered Wood Fiber) or \$106,065 for Surface Alternative B (Rubber Tile). The proposed

plans, specifications, and form of contract documents are available for public inspection in the Des Moines City Engineer's Office.

- The bidding documents for this project include alternate bid items for the play surfacing to be constructed with either Engineered Wood Fiber or Rubber Tile. Staff recommendation on which alternate to accept will be presented to Council for consideration at time of contract award.
- Extensive public input informed concept design through materials selection. Highlights of this
  outreach includes attending neighborhood association meetings, providing an online questionnaire
  that was advertised through on-site signage and materials at the neighborhood meetings, and
  engagement with Lovejoy Elementary School students in preferences and choice of playground
  equipment color selection.
- Construction of this project is anticipated to be completed in fall 2025.



# PREVIOUS COUNCIL ACTION(S): NONE

## **BOARD/COMMISSION ACTION(S):**

**Board**: Access Advisory Board

Date: September 18, 2024

Resolution Number: 24-11

Action: Motion to Approve by Meddaugh. Seconded by Armstrong. Motion Carried 8-0.

## ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also partial payments to the contractor and final acceptance of work.

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