COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	24-440	Meeting:	November 4, 2024
	Agenda Item:	33	Roll Call:	24-1522
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving the purchase of five (5) heavy duty truck replacements with dump bodies, front snowplows, underbelly scrapers and wing plows, and a Sewer catch basin cleaner for use by the Street Maintenance and Sewer Divisions of the Public Works Department.

SYNOPSIS:

Recommend approval to purchase five (5) heavy truck chassis with one (1) chassis upfitted with a catch basin sewer cleaner from Housby Mack Inc. (4747 NE 14th Street, Des Moines, IA 50313, Kelly Housby, CEO) in the amount of \$749,450 utilizing Sourcewell Purchasing Contract Number 060920-MAK.

Four (4) chassis will be upfitted with a dump body and snowplow equipment installed from Henderson Products Inc. (916 South 10 Street, Manchester, IA 52057, John Siever, President) in the amount of \$672,028 utilizing Sourcewell Purchasing Contract Number 080818-HPI.

One (1) chassis will be upfitting with a Vacall catch basin cleaner installed by Municipal Pipe and Tool LLC (515 5th Street Hudson, IA 50643, Mark Kaler, managing member) in the amount of \$490,796.61 utilizing Sourcewell Purchasing Contract Number 101221.

FISCAL IMPACT:

<u>Amount</u>: \$1,912,274.61

<u>Funding Source</u>: Fiscal Year (FY) 2024-2025 Operating Budget, I010 FN024024, Equipment Replacement Fund, Page 96

ADDITIONAL INFORMATION:

• Five (5) existing heavy-duty trucks meeting replacement criteria were approved for replacement by the Fleet Oversight Committee (FOC) as part of a five (5)-year replacement plan. The replacements will have diesel engines capable of burning up to 20 biodiesels to reduce emissions. There are currently no full electric heavy-duty truck cab and chassis for these applications.

PREVIOUS COUNCIL ACTION(S):

Date: February 6, 2023

Roll Call Number: 23-0179

<u>Action</u>: <u>Purchase</u> from Housby Mack Inc. (Kelly Housby, CEO) for six (6) heavy truck chassis with one (1) chassis upfitted with a forestry aerial lift, \$1,080,621; from McNeilus Truck and Manufacturing (Brad Nelson, President) two (2) chassis upfitted with manual automated side loading solid waste collection bodies and two (2) chassis upfitted with front loading refuse bodies, \$742,652; and from Henderson Products Inc. (John Sievert, President) one (1) chassis upfitted with a dump body and snowplow equipment, \$144,778 per Sourcewell contracts for use by the Public Works Department, total cost \$1,968,051. (Council Communication No. 23-052) Moved by Gatto to adopt. Second by Boesen. Motion Carried 7-0.

Date: August 9, 2021

Roll Call Number: 21-1237

<u>Action</u>: <u>Housby</u> Mack Inc. (Kelly Housby, CEO) for three (3) conventional cab heavy duty truck replacements, \$370,028 and Henderson Products, Inc. (John Sievert, President) for dump bodies and snowplows including installation, \$313,141 per Sourcewell purchasing contracts as requested by the Department of Public Works Street Cleaning and Sewers Division, total \$683,169. (<u>Council</u> <u>Communication No. 21-345</u>) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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