


# COUNCIL COMMUNICATION

	Number:	<b>24-473</b>	Meeting:	<b>November 18, 2024</b>
	Agenda Item:	<b>23</b>	Roll Call:	<b>24-1571</b>
	Submitted by:	<b>Chris Johansen, Neighborhood Services Department Director</b>		

## AGENDA HEADING:

Reprogramming of unspent Community Development Block Grant (CDBG) funds, to be included in the 2024 Annual Action Plan as part of the 2020-2024 Consolidated Plan under the U.S. Department of Housing and Urban Development (HUD).

## SYNOPSIS:

Each year there are programs or activities that are unable to fully expend their CDBG allocations. As such, those unexpended funds are then reallocated to other programs or services so that the CDBG funding can continue to be utilized under eligible activities. In addition, the projected program income for code enforcement was less than staff initially expected.

## FISCAL IMPACT:

Amount: \$410,000 in CDBG Funding

Funding Source: HUD

## ADDITIONAL INFORMATION:

- Reprogrammed CDBG funds will be taken from acquisition, \$245,509.77, and affordable housing development, \$164,490.23.
- Reprogrammed CDBG funds totaling \$410,000 will be allocated to code enforcement. Additional CDBG funds are needed to be reprogrammed because significantly less was allocated to code enforcement in 2024. Staff overestimated the forecasted program income, which was intended to offset the overall code enforcement reduction. Because program income was lower than anticipated and the code enforcement allocation was less than usual, the program is now needing additional funds to maintain regular activities.

**PREVIOUS COUNCIL ACTION(S): NONE**

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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