COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	24-474	Meeting:	November 18, 2024
	Agenda Item:	38	Roll Call:	24-1592
	Submitted by:	Michael McTaggart, Chief of Police		

AGENDA HEADING:

Approving the proposition to authorize and enter into an extension of an existing purchase agreement with Motorola Solutions, Inc. (500 West Monroe Street, Suite 4400, Chicago, IL 60661, Greg Brown, CEO) in which the principal amount is not-to-exceed \$1,035,828, as authorized by Iowa Code Section 364.4 and 384.25 for the purpose of purchasing upgraded body worn camera equipment and related services for use in conjunction with City operations.

SYNOPSIS:

The City has an existing debt financing agreement with Motorola Solution Inc. for the purchase of body worn camera equipment and digital evidence management software for the Police Department. The proposed agreement will extend the current purchase agreement for three (3) years and will include an upgrade in equipment and software enhancements before the agreement expires. Before the agreement may be authorized, it is necessary to comply with provisions of the Iowa Code Section 364.4 and 384.25 and to publish notice of proposal and of the time and place of the hearing at which the City Council proposes to take action for the authorization of the agreement and to receive oral and/or written objections from any resident or property owner of the City to such action.

FISCAL IMPACT:

Amount: \$1,035,828 over the course of three (3) years

- Fiscal Year (FY) 2027 \$345,276
- FY 2028 \$345,276
- FY 2029 \$345,276

<u>Funding Source</u>: Local Option Sales and Services Tax (LOSST) Adopted Operating Budget FY 2025, Page 92

ADDITIONAL INFORMATION:

- The approval of this three (3)-year extension to an existing purchase agreement is not-to-exceed \$1,035,828.
- The original five (5)-year extended purchase agreement will expire in FY 2026. The agreement included a planned upgrade to the most recent model of body worn cameras and software in the

third year of the agreement. The upgrade will include new batteries expected to operate for six (6) to eight (8) hours. The Police Department has experienced issues with the batteries not holding a sufficient charge after continual use and recharging.

• The proposed three (3)-year extension will include an additional upgrade in equipment and software prior to the end of the agreement term. This will support the best possible equipment for the Police Department and support the needed endurance of the batteries.

PREVIOUS COUNCIL ACTION(S):

Date: October 18, 2021

Roll Call Number: 21-1607

Action: On the proposition to authorize a loan agreement in the principal amount not to exceed \$1,760,000 for the purpose of purchasing certain body-worn camera equipment and related services. (Council Communication No. 21-441) Moved by Gatto to adopt. Motion Carried 7-0.

Date: October 4, 2021

Roll Call Number: 21-1479

<u>Action</u>: On the proposition to authorize a loan agreement in the principal amount not to exceed \$1,760,000 for the purpose of purchasing certain body-worn camera equipment and related services, (10-18-21). (Council Communication No. 21-412) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

October 18, 2021: Hold public hearing on the debt financing and approval of the purchase agreement for body worn cameras and evidence management software.

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