COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	24-518	Meeting:	December 23, 2024
	Agenda Item:	10	Roll Call:	[]
	Submitted by:	Benjamin R. Page, Park and Recreation Director and Steven L. Naber, P.E., City Engineer		

AGENDA HEADING:

Approving Supplemental Agreement No. 2 to the Professional Service Agreement (PSA) with SmithGroup, Inc. for professional services for the Birdland Park Phase 1 Improvements project, not to exceed \$57,785.

SYNOPSIS:

Recommend approval of Supplemental Agreement No. 2 to the PSA with SmithGroup, Inc. (Mike Medici, President, 500 Griswold Street, Suite 1700, Detroit, Michigan 48226), for an amount not to exceed \$57,785, based on hourly labor rates and reimbursable costs, for construction phase services for Birdland Park Phase 1 Improvements.

FISCAL IMPACT:

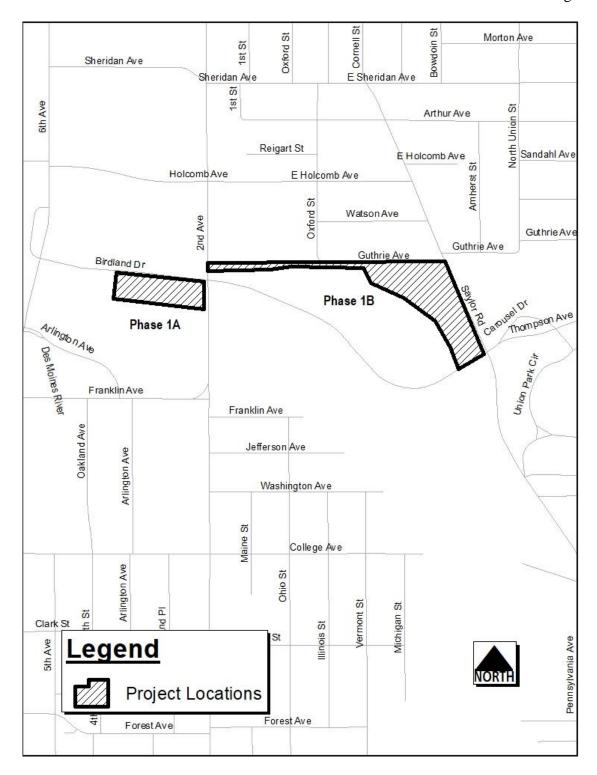
Amount: \$57,785

<u>Funding Source</u>: Fiscal Year (FY) 2024-2025 Capital Improvement Program (CIP), Page 78, Birdland Park and Marina, PK189, Being: Local Option Sales and Service Tax (LOSST) and G.O. Bonds

ADDITIONAL INFORMATION:

- A master plan for Birdland Park and Marina was developed in 2021 and adopted by both the Parks and Recreation Board and the City Council. The master plan outlines a logical, highest value approach to implementing multiple phases of proposed improvements. Implementation of the full Master Plan was estimated at \$54.4 million in 2021.
- The City has been working to secure funding for Phase 1 of the Birdland Park and Marina Master Plan, including receiving an announcement by the Department of the Interior in August 2024 of \$5,291,000 in funding through the Outdoor Recreation Legacy Partnership (ORLP) program.
- Birdland Park Phase 1 Improvements includes:
 - Powerboat ramp
 - Americans with Disabilities Act (ADA) accessible boat launch pier
 - Realignment of the Neal Smith Trail for greater flood resiliency

- Parking improvements with lighting (25 trailer and 25 standard spaces)
- Two (2) open-air shelters with lighting and electrical service
- Multiple fishing outcroppings, ADA-accessible and hike-in
- Trail connection to the Neal Smith Trail between the 2nd Avenue bridges
- Shoreline shaping and resiliency improvements
- Stormwater management improvements
- Native prairie plantings and native tree and shrub plantings
- Redeveloped parking with lighting near the Ding Darling Shelter
- ADA-accessible exterior deck around the Ding Darling Shelter
- Destination playground
 - o Play-pod playground, ages 2-5
 - o Playground, ages 5-12
- Pavilion with integrated restroom, storage, and concessions space
- Skating experience
- Great lawn for community events
- Improved pathway circulation
- Bike traffic safety garden
- Park gateway feature and/or park monument sign
- Pedestrian crossing improvements to better connect Birdland Park with Union Park
- After going through the City's Request for Proposals (RFP) process, City staff negotiated a PSA with SmithGroup, Inc. for a total cost not to exceed \$798,630, based on hourly rates and reimbursable costs, to provide project/contract management, project coordination, data collection, phase services, and bidding phase services for the Birdland Park Phase 1 Improvements.
- Supplemental Agreement No. 1 to the Agreement for Professional Services with SmithGroup, Inc. for an additional amount not to exceed \$3,340, based on hourly labor rates and reimbursable costs, was approved by City Engineer on January 24, 2024, to provide additional survey, data collection, and subsurface utility investigations for the Birdland Park Phase 1 Improvements.
- Pending receiving full funding for the project, City staff anticipate bidding Birdland Park Phase 1 Improvements in the late fall 2025, allowing for construction to start in 2026.
- Staff have negotiated Supplemental Agreement No. 2 to the PSA with SmithGroup, Inc. for a total additional amount not to exceed \$57,785 based on hourly labor rates and reimbursable costs, for additional analyses necessary for project permitting, additional public participation and involvement, and additional design phase services for the Birdland Park Phase 1 Improvements.



PREVIOUS COUNCIL ACTION(S):

Date: November 21, 2022

Roll Call Number: 22-1781

<u>Action</u>: <u>Approving PSA</u> with SmithGroup, Inc. for Birdland Park Phase 1 Improvements, not to exceed \$798,630. (<u>Council Communication No. 22-538</u>) Moved by Gatto to adopt. Second by Voss. Motion Carried 6-1. Absent: Sheumaker.

<u>Date</u>: May 8, 2023

Roll Call Number: 23-0653

<u>Action</u>: <u>Ratification</u> of National Park Service Land and Water Conservation Fund Outdoor Recreation Legacy Partnership Grant Application seeking \$5,291,000 for Birdland Park and Marina Master Plan Improvements Phase 1. (<u>Council Communication No. 23-235</u>) Moved by Gatto to adopt. Second by Boesen. Motion Carried 6-1. Absent: Sheumaker.

BOARD/COMMISSION ACTION(S):

Board: Parks and Recreation Board

Date: February 23, 2021

Resolution Number: 21-011

<u>Action</u>: Motion by Facto to approve the Birdland Park and Marina Master Plan. Second by Woodard. Motion carried.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

City staff do not anticipate any future Council actions on this PSA at this time; however, unanticipated changes to this PSA would require a Supplemental Agreement, which may require Council action.

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