COUNCIL COMMUNICATION					
	Number:	25-025	Meeting:	January 27, 2025	
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Agenda Item:	39	Roll Call:	25-0132	
	Submitted by:	Mike McTaggart, Chief of Police			

AGENDA HEADING:

Requesting approval to extend the current maintenance agreement by seven (7) consecutive years with Motorola Solutions, Inc. (500 W. Monroe Street, Suite 4400, Chicago, IL 60661, Norbeto Colon, Vice President) for public safety voice radios with the amount not-to-exceed \$2,211,125.

SYNOPSIS:

On February 18, 2018, a Request for Proposal (RFP) was issued by the City Procurement office for the purchase of "Public Safety Voice Radio Communication System" (V18-049). City Council approved an agreement (Roll Call No. 18-1607) with Motorola Solutions, Inc. to purchase the new radio system during the September 24, 2018, Council meeting. The agreement included implementation and three (3) years of maintenance with the cost terms, not-to-exceed \$9,600,000 plus \$400,000 in short-term contingency costs. The maintenance agreement was then extended for three (3) additional years in August 2022. The Police Department would like to extend the maintenance agreement for an additional seven (7) years with a cost increase of two percent (2%) per year, with a total cost not-to-exceed \$2,211,125.

FISCAL IMPACT:

<u>Amount</u>: \$2,211,125:

Fiscal Years (FY) 1	<u>-7</u>	
FY26 - \$298,888	FY27 - \$304,168	FY28 - \$309,613
FY29 - \$315,454	FY30 - \$321,360	FY31 - \$327,496
FY32 - \$334,146		

<u>Funding Source</u>: Fiscal Year (FY) 2024-2025 Adopted Operating Budget, Page 217, Radio Service Section

ADDITIONAL INFORMATION:

• The City began a city-wide radio replacement project with Motorola in 2018 to switch from an outdated and insecure analog system to a digital system with far greater security, interoperability, and other capabilities. During the design and implementation phase, Motorola unveiled a transformational new portable radio which supplemented digital radio signals with LTE technology to offer greater coverage, touchscreen functionality, new applications, location services, greater

audio quality, and several other communication improvements. The new radios were purchased with an extended maintenance/warranty which has expired. The purchase of the extended maintenance agreement includes a 2% cost increase a year for the next seven (7) years.

• The radios are critical in maintaining communication to support officer and public safety.

PREVIOUS COUNCIL ACTION(S):

Date: September 24, 2018

Roll Call Number: 18-1607

<u>Action</u>: <u>Contract</u> with Motorola Solutions Inc. (Greg Brown, CEO) to provide a replacement public safety radio communications system for the City of Des Moines, \$9,600,000 plus contingency costs. (<u>Council Communication No. 18-470</u>) Moved by Boesen to adopt. Motion Carried 7-0

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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