


MHGB COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	25-037	Meeting:	January 27, 2025
	Agenda Item:	MHGB3	Roll Call:	25-0079
	Submitted by:	Chris Johansen, Neighborhood Services Department Director		

AGENDA HEADING:

Awarding contract for replacement of fan coil units for Oak Park Plaza (3400 8th Street) and Highland Park Plaza (3717 6th Avenue) to Excel Mechanical Company, Inc. (5636 NE 17th Street, Des Moines, IA 50313).

SYNOPSIS:

Recommending the award of contract for installation of replacement fan coil units for Oak Park Plaza and Highland Park Plaza.

FISCAL IMPACT:

Amount: \$866,540

Funding Source: Fiscal Year (FY) 2024-2025 Operating Budget: Housing Services Department – S350 HSG 120130 – Public Housing, Page 113

ADDITIONAL INFORMATION:

- The City of Des Moines Procurement Division staff advised Des Moines Municipal Housing Agency (DMMHA) to use the State of Iowa contracts for this work. The State of Iowa has Master Contract No. 23219 is applicable to other government entities and there is no maximum value thereby allowing DMMHA to utilize the State of Iowa contract.
- The DMMHA identifies physical improvements as a part of our Capital Fund Program (CFP). Replacement of fan coil units is identified in our CFP as the equipment is at the end of its expected life.
- The cost will be \$422,882 for Highland Park and \$364,882 for Oak Park, plus up to 10% for unforeseen conditions for a total of \$866,540 for removal and replacement of fan coil units, new zone control valves and thermostats, and connecting to existing piping and isolation valves.
- Staff recommend awarding the contract for installation of fan coil units for Highland Park and Oak Park to Excel Mechanical Company, Inc.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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