


# COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	<b>25-045</b>	Meeting:	<b>February 10, 2025</b>
	Agenda Item:	<b>36</b>	Roll Call:	<b>25-0202</b>
	Submitted by:	<b>Nickolas Schaul, Finance Director</b>		

## AGENDA HEADING:

Approving the purchase of one (1) replacement compact track loader for use by the Streets Division in the Department of Public Works.

## SYNOPSIS:

Recommend the approval to purchase one (1) replacement compact track loader for use by the Streets Division in the Department of Public Works.

Per Sourcewell Contract No. 020223-CAT with Ziegler Caterpillar (1500 Ziegler Drive, NW, Suite 101, Altoona, IA 50009; Chris Culbertson, Branch Operations Manager) in the amount of \$109,713.18 for a 2024 Caterpillar 299 D3XE Track Loader.

## FISCAL IMPACT:

Amount: \$109,713.18

Funding Source: Fiscal Year (FY) 2024-2025 Operating Budget, Page 94, Equipment Replacement Fund, Road Use Tax, Public Works

## ADDITIONAL INFORMATION:

- The requested item will replace one (1) existing 2013 Bobcat T-650 compact track loader purchased in 2012 and is a scheduled life-cycle replacement.
- The compact track loader will be used by asphalt crews with a milling head attachment to mill bumps and joints for asphalt inlay projects. In addition to that, mowing crews will use the compact track loader with a brush hog attachment to address overgrown alleys.

## PREVIOUS COUNCIL ACTION(S):

Date: May 7, 2012

Roll Call Number: [12-0718](#)

Action: Purchase from [Capital](#) City Equipment (Mark Kruse, President) for one (1) replacement compact track loader per State of Iowa Department of Transportation (IDOT) Contract for use by the Public Works Department, \$53,976.16. ([Council Communication No. 12-225](#)) Moved by Hensley to adopt. Motion Carried 7-0.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the first floor of City Hall, 400 Robert D Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to [cityclerk@dmgov.org](mailto:cityclerk@dmgov.org).