COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	25-046	Meeting:	February 10, 2025
	Agenda Item:	34	Roll Call:	25-0200
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving the purchase of one (1) replacement Kenworth chassis with a 22-ton boom crane for use by the Forestry Division in the Department of Public Works.

SYNOPSIS:

Recommend approval to purchase one (1) replacement Kenworth chassis with a 22-ton boom crane for use by the Foresty Division in the Department of Public Works.

Per Sourcewell Contract No. 032824-KTC with MHC Kenworth Waco (3331 Greig Drive, Robinson, TX 76706; Steve Ellington, Vice President Texas Region and Zach Coulter, MHC Kenworth-Waco Branch Manager) in the amount of \$348,461.62 for a 2026 Kenworth K370 with a chassis mounted Manitex 22101S 22-ton boom.

FISCAL IMPACT:

Amount: \$348,461.62

<u>Funding Source</u>: Fiscal Year (FY) 2024-2025 Operating Budget, Page 94, Equipment Replacement Fund, Road Use Tax, Public Works

ADDITIONAL INFORMATION:

- The requested item will replace one (1) existing 1989 International chassis with a National crane (Unit No. 0492) purchased in 1989. The existing item is no longer in service and was sent to auction. The crane boom was damaged beyond repair.
- The Kenworth chassis with a 22-ton boom crane will be used by the Forestry Division for tree removal.
- The replacement model offers notable advantages from the item being replaced that enhance the Forestry operations. The smaller chassis has increased maneuverability and takes up less space, however, maintains a 22-ton capability for lifting/lowering large heavy logs. The smaller equipment footprint is critical in cemeteries, especially when operating between head stones, parks and recreation infrastructure (trails, playgrounds etc.), and on the streets where phone, cable and powerlines regularly impact larger tree removal operations.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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