


COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	25-062	Meeting:	February 10, 2025
	Agenda Item:	43	Roll Call:	25-0219
	Submitted by:	Jonathan A. Gano, P.E., Public Works Director		

AGENDA HEADING:

Hold hearing on proposed connection fee ordinance for East Army Post Road and Indianola Avenue Trunk Sanitary Sewer System Benefited District.

SYNOPSIS:

Recommend approval of proposed connection fee ordinance upon completion of hearing and after all required readings of proposed ordinance.

FISCAL IMPACT:

Amount: \$4,500,000 City Engineer's Estimate

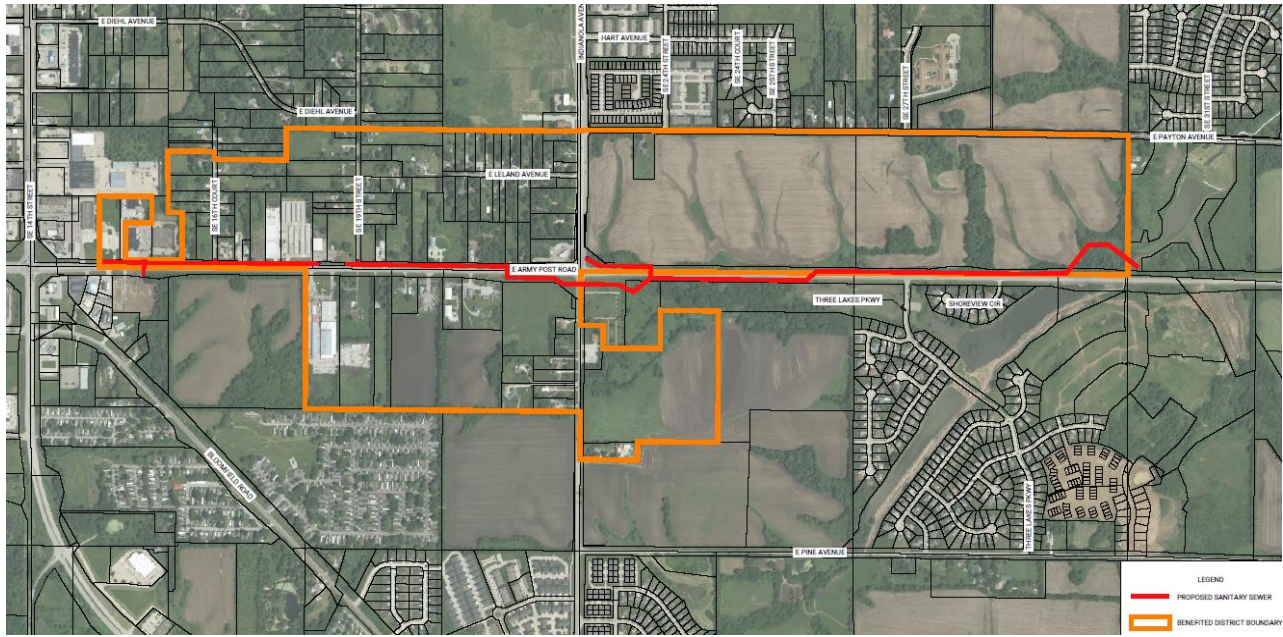
Funding Source: Fiscal Year (FY) 2024-2025 Capital Improvement Program (CIP), Page 86, Sanitary Sewer Trunk Sewers, SS120, Sanitary Sewer Fund

ADDITIONAL INFORMATION:

- The proposed benefited district is to be established to provide funds for the construction of a trunk sanitary sewer system which will service the area generally lying south of E. Payton Avenue/E. Diehl Avenue, north of E. Pine Avenue/Bloomfield Road, west of SE 30th Street and east of SE 14th Street. The total estimated project cost of \$4,500,000 for the associated construction project, East Army Post Road Trunk Sanitary Sewer from SE 14th Street to Three Lakes Estates, is to be initially funded by the Sanitary Sewer Enterprise fund but will be partially recovered over time as the area develops and connection fees are collected.
- Property owners within the East Army Post Road and Indianola Avenue Trunk Sanitary Sewer System Benefited District will be eligible to voluntarily connect to the proposed trunk sewer improvements upon application, approval, and payment of the connection fee. The proposed benefited district has a total area of 394.924 acres which can be served by the proposed trunk sanitary sewer. The initial per acre connection fee amount has been calculated based on an estimated \$3,164,528 of eligible sanitary sewer related costs identified within the engineers estimate for the overall construction project, divided by the total area of the benefited district. Property owners who make an application to connect their properties to the trunk sewer will be required to pay a connection fee of \$8,013.01 per acre plus interest at a rate of 3.5% per annum for each parcel of land that will be connected to and served by the trunk sewer. Upon completion of

the construction project, the connection fee will be subject to adjustment if the actual total project cost is less than the estimated cost.

- The proposed public hearing date of February 10, 2025, is scheduled to allow public feedback on the proposed connection fee district before construction project bids are considered for award at a later date.



PREVIOUS COUNCIL ACTION(S):

Date: January 13, 2025

Roll Call Number: [25-0036](#)

Action: [On](#) proposed connection fee ordinance for East Army Post Road and Indianola Avenue Trunk Sanitary Sewer System Benefited District, (2-10-25). ([Council Communication No. 25-001](#)) Moved by Gatto to adopt. Second by Mandelbaum. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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