


COUNCIL COMMUNICATION

	Number:	25-066	Meeting:	February 24, 2025
	Agenda Item:	33	Roll Call:	25-0273
	Submitted by:	Chris Johansen, Neighborhood Services Department Director		

AGENDA HEADING:

Reprogramming of prior years' unspent Community Development Block Grant (CDBG) funds.

SYNOPSIS:

Each year, there are programs or activities that are unable to fully expend their CDBG allocations. As such, those unexpended funds are then reallocated to other programs or services so that the CDBG funding can continue to be utilized under eligible activities.

FISCAL IMPACT:

Amount: \$3,152,825.65

Funding Source: U.S. Department of Housing and Urban Development (HUD)

ADDITIONAL INFORMATION:

- Reprogrammed CDBG funds will be taken from the following programs or activities unexpended balances:

Programs or Activities	Unexpended Balance
2023 Homeowner Rehab	\$ 1,933,811.20
2024 Administration	\$ 24,813.09
2024 Homeowner Rehab/ION (estimated)	\$ 1,176,526.69
2024 Code Enforcement	\$ 17,476.00
2024 Central Iowa Shelter & Services	\$ 198.67
	\$ 3,152,825.65

- The reprogrammed amount under owner-occupied rehabilitation (also referred to as Improving Our Neighborhoods, or ION) from calendar year 2024 is currently an estimated amount. Once the final expenditures are confirmed, all unused 2024 owner-occupied rehabilitation funds will be reprogrammed to the 2025 program year for ION projects.

- Reprogrammed CDBG funds will be allocated to the following programs or activities:

	Reprogrammed Amount	Adjusted Contract
Affordable Housing Development (CDB01724)	\$ 1,250,000.00	\$ 1,250,000.00
Sidewalk Improvements (CDB02224)	\$ 139,940.00	\$ 239,940.00
2025 Homeowner Rehab/ION (CDB01425)	\$ 1,762,885.65	\$ 1,762,885.65
	\$ 3,152,825.65	

- Affordable Housing Development includes any rental rehabilitation or adaptive reuse agreements approved by Council.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

For more information on this and other agenda items, please call the City Clerk’s Office at 515-283-4209 or visit the Clerk’s Office on the first floor of City Hall, 400 Robert D Ray Drive. Council agendas are available to the public at the City Clerk’s Office on Thursday afternoon preceding Monday’s Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk’s Office or sending their request via email to cityclerk@dmgov.org.