COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	25-160	Meeting:	April 21, 2025
	Agenda Item:	40	Roll Call:	25-0593
	Submitted by:	Jeffrey L. Wann, CIO, Information Technology Director		

AGENDA HEADING:

Resolution approving Microsoft Enterprise Enrollment Agreement and Procurement of Microsoft Enterprise Services from Insight Public Sector for \$2,528,762.34 per Omnia Contract No. 23-6692-03 and City Short Form No. K24-449.

SYNOPSIS:

Recommend approval of renewal of Microsoft Enterprise Agreement (State and Local Enterprise Agreement, Server and Cloud Enrollment & Volume Licensing) through a three (3)-year period (effective May 1, 2025, through April 30, 2028) with Insight Public Sector (910 W. Carver Road, Tempe, AZ 85284; Joyce Mullen, President and CEO) per Omnia Contract No. 23-6692-03, which is competitively bid, and City Short Form Contract No. K24-449. The City's current agreement expires April 30, 2025.

FISCAL IMPACT:

Amount: The three (3)-year total is \$ 2,528,762.34:

Year 1 (May 1, 2025 – April 30, 2026) - \$ 842,920.78 Year 2 (May 1, 2026 – April 30, 2027) - \$ 842,920.78 Year 3 (May 1, 2027 – April 30, 2028) - \$ 842,920.78

<u>Funding Source</u>: Capital Improvement Program (CIP) Fiscal Year (FY) 2025, MS001, C051IT99, Miscellaneous Improvements Enhanced City-wide Information and Communication Systems, Page 26; CIP FY2025, BL133, C034PK99, City Facility and Armory Replacement, Page 50; FY2025 Adopted Operating Budget, Information Technology Department, Enterprise Application Development, G001, IT152000, Page 130

ADDITIONAL INFORMATION:

- The Microsoft Enterprise Agreement provides continuing software maintenance and additional licensing with Software Assurance at a reduced price. Additionally, this agreement provides:
 - o The flexibility to upgrade to the newest software versions without additional costs.
 - Locks in software license pricing for the term of the contract.
 - o Adds advanced security features for protection of City data and user accounts.

• This renewal includes products for conference room technology, phone system technology along with the City's day to day productivity software.

PREVIOUS COUNCIL ACTION(S):

<u>Date</u>: May 9, 2022

Roll Call Number: 22-0719

Action: Approval of renewal of Microsoft Enterprise Agreement through a three (3)-year period with Insight Public Sector (910 W. Carver Road, Tempe, AZ 85284; Joyce Mullen, President and CEO), per Omnia Contract No. 4400006644, which is competitively bid. (Council Communication No. 22-202) Moved by Boesen to adopt. Motion carried 6-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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