


COUNCIL COMMUNICATION

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|  | Number: | 25-237 | Meeting: | June 9, 2025 |
| | Agenda Item: | 58 | Roll Call: | <input type="text"/> |
| | Submitted by: | Chris Johansen, Neighborhood Services Department Director | | |

AGENDA HEADING:

Public hearing for approval of the Proposed 2025-2029 Consolidated Plan, which includes the 2025 Action Plan, for the U.S. Department of Housing and Urban Development (HUD).

SYNOPSIS:

Every five (5) years, the City of Des Moines completes a consolidated plan as part of the requirements for receiving entitlement grant funding from HUD. The consolidated plan outlines priority needs, goals, and strategies for how federal funding will best be utilized by the City. The entitlement funds include Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grants (ESG).

FISCAL IMPACT:

Amount:

CDBG: \$3,760,013.00
HOME: \$ 924,960.35
ESG: \$ 328,836.00

Funding Source: Approved annual allocation from HUD.

ADDITIONAL INFORMATION:

- Public participation to guide the 2025-2029 Consolidated Plan's creation occurred throughout 2024. A community survey and stakeholder survey were live between March and July garnering 1,939 responses. Two (2) stakeholder meetings and one (1) community meeting were held in March and April. The community meeting was in-person, one (1) stakeholder meeting was virtual, and the other stakeholder meeting was a hybrid of in-person and virtual. A Council work session and public hearing took place in November.
- This public hearing is the second of two (2) and is required after the 2025-2029 Consolidated Plan is published for a 30-day comment period. It is intended to gather final input from residents regarding housing and community development needs and allocations of grant funding.
- Copies of the 2025-2029 Consolidated Plan were available for public review at the City Clerk's Office, City of Des Moines website, all City of Des Moines Public Libraries, and the Neighborhood Services Department.

- The funding breakdown for proposed projects is below. It includes reallocated funds and program income from previous years.

| 2025 Projects | CDBG Funding | HOME Funding | ESG Funding |
|---|---------------------|---------------------|--------------------|
| CDBG Administration | \$ 754,277.00 | | |
| CDBG Affordable Housing | \$2,724,692.65 | | |
| CHDO Activities | | \$444,248.00 | |
| ESG Program and Administration | | | \$328,836.00 |
| HOME Affordable Housing | | \$418,216.35 | |
| HOME Administration | | \$ 92,496.00 | |
| Neighborhood-Based Service Deliver (NBSD) | \$1,616,189.00 | | |
| Public Facilities and Infrastructure Improvements | \$ 191,850.00 | | |
| Public Services | \$ 500,000.00 | | |

- CDBG and HOME Affordable Housing activities will include the rehab of eight (8) low- and moderate-income owner-occupied units and eight (8) low- and moderate-income rental units. It will also include the new construction of 12 low- and moderate-income owner-occupied units and one (1) low- to moderate-income rental unit.
- CHDO Activities will include funding provided to HOME Inc. and its new construction or rehab of at least two (2) low- and moderate-income owner-occupied units as well as homebuyer assistance.
- The ESG Program and Administration will include activities to address homelessness, including rapid rehousing and emergency shelter. Funds are allocated to service providers by a local competitive grant process, facilitated by City staff and Homeward.
- NBSD activities will include code enforcement delivery costs. NBSD is a community outreach effort that coordinates multiple City departments to focus efforts in distressed neighborhoods.
- Public Facilities and Infrastructure Improvement activities will include sidewalk improvements.
- Public Services activities will include operations assistance at IMPACT and housing counseling at Des Moines Municipal Housing Agency. It may also include operations assistance for agencies serving unsheltered persons.
- Each program mentioned in the Consolidated Plan (CDBG, HOME, and ESG) has a different focus. CDBG funding is the most diverse. It provides decent housing and suitable living environments for low- and moderate-income households. The HOME program funds housing projects, often in partnership with local nonprofit groups, which includes building, buying, and/or rehabilitating affordable housing for rent or homeownership. ESG is intended to assist people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

PREVIOUS COUNCIL ACTION(S):

Date: May 5, 2025

Roll Call Number: [25-0658](#)

Action: [On](#) the proposed 2025-2029 Consolidated Plan, which includes the 2025 Action Plan, for HUD and reprogramming of prior years' unspent CDBG, (6-9-25). Moved by Gatto to adopt. Second by Voss. Motion Carried 7-0.

Date: November 18, 2024

Roll Call Number: [24-1593](#)

Action: [On](#) the proposed 2025-2029 Consolidated Plan, which includes the 2025 Action Plan, for HUD. ([Council Communication No. 24-476](#)) Moved by Gatto to adopt. Second by Voss. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Staff will bring grant agreements to Council for approval once the Consolidated Plan has been approved by HUD.

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the first floor of City Hall, 400 Robert D Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.