


## COUNCIL COMMUNICATION

	Number:	<b>25-239</b>	Meeting:	<b>June 9, 2025</b>
	Agenda Item:	<b>43</b>	Roll Call:	<input type="text"/>
	Submitted by:	<b>Nickolas Schaul, Finance Director</b>		

### AGENDA HEADING:

Approving a one (1) time Fiscal Year (FY) 2025 funding increase to accommodate projected Housby Mack diagnostics and repair of Mack branded chassis for the remainder of the FY, allowing Fleet Services Division to coordinate equipment repairs for non-routine maintenance and vehicle repairs for various City departments.

### SYNOPSIS:

Recommend approval for a one (1) time FY2025 funding increase to the existing FY2025 approved Housby Mack diagnostics and repair of Mack branded chassis short form, which will accommodate projected repairs for the remainder of the FY.

### FISCAL IMPACT:

Amount: \$70,000

Funding Source: FY2025 Recommended Operating Budget, Page 88, I010 FN024020, Equipment Maintenance Center

### ADDITIONAL INFORMATION:

- Housby Mack Inc. (4747 NE 14th Street, Des Moines, IA 50313; Kelly Housby, CEO) has successfully provided diagnostics and repairs for Mack branded chassis parts procurement and supply services to the City since 2021 and is an instrumental component to augment Fleet Services Division with thorough diagnostics and repairs.
- Approval of this request encompasses funding for the continued diagnostics and repair of Mack branded chassis, which represent nearly 80% of the medium-duty and heavy-duty truck fleet. Increasingly sophisticated and complex emission reduction technologies are currently beyond the scope of Fleet Services mechanic's expertise and training.
- The recommended amount is based on an extensive end-of-year budget review that accounted for the remaining funds, existing invoices for completed repairs, and projected invoices that factor in average monthly expenditures.

**PREVIOUS COUNCIL ACTION(S):**

Date: July 15, 2024

Roll Call Number: [24-0988](#)

Action: [Housby](#) Mack Inc. (Kelly Housby, CEO) for a one-year agreement with two (2) additional one-year renewal options for repair and maintenance of heavy-duty trucks and the installed refuse collection equipment and related telematics services, annual amount up to \$250,000. ([Council Communication No. 24-305](#)) Moved by Gatto to adopt. Second by Coleman. Motion Carried 7-0.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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