


COUNCIL COMMUNICATION

	Number:	25-266	Meeting:	July 14, 2025
	Agenda Item:	34	Roll Call:	25-0986
	Submitted by:	Cody Christensen, Development Services Director		

AGENDA HEADING:

Resolution approving the Des Moines Metropolitan Planning Organization (MPO) Fiscal Year (FY) 2026 Unified Planning Work Program and Budget and authorizing payment of Fiscal Year (FY) 2026 Assessment in the amount of \$210,381.

SYNOPSIS:

Staff recommends that the FY2026 Unified Planning Work Program and Budget and payment of the FY2026 Assessment in the amount of \$210,381 be approved.

FISCAL IMPACT:

Amount: \$210,381

Funding Source: The FY2026 Operating budget includes an allocation of \$249,759 for Contractual Services under Fund Code G001, Organization DS040040, Page 37. Account Code 528005 specifically budgeted \$212,031 for MPO dues. The actual assessment is \$210,381.

ADDITIONAL INFORMATION:

- The City of Des Moines is a member of the MPO, as organized under Iowa Code Chapter 28E.
- The MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and Budget for the FY beginning on July 1st of that year.
- The MPO FY2026 Unified Planning Work Program and Budget is attached to the roll call.
- The budget to support the Unified Planning Work Program is funded by two (2) sources: (1) federal funds, and (2) member government assessments. The assessment rate of MPO member governments is normally \$1 per capita and applied to the estimated Census population for the City of Des Moines (210,381). Therefore, the FY2026 assessment is \$210,381.
- At least a majority of the MPO member governments must approve the Unified Planning Work Program and Budget.

PREVIOUS COUNCIL ACTION(S):

Date: July 15, 2024

Roll Call Number: [24-0971](#)

Action: [MPO](#) FY2025 Unified Planning Work Program and Budget and authorizing payment of FY2025 Assessment in the amount of \$211,034. ([Council Communication No. 24-299](#)) Moved by Gatto to adopt. Second by Coleman. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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