COUNCIL COMMUNICATION				
CITY OF DES MOINES CITY MANAGER'S OFFICE	Number:	25-320	Meeting:	August 18, 2025
	Agenda Item:	30	Roll Call:	25-1131
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

1. Approving the purchase of one (1) replacement 2025 Caterpillar 930 high-lift wheel loader for use by the Streets Division of the Public Works Department.

SYNOPSIS:

1. Recommend approval to purchase one (1) replacement 2025 Caterpillar 930 high-lift wheel loader from Ziegler CAT utilizing Sourcewell contract #020223-CAT.

Per Sourcewell Contract #020223-CAT with Ziegler Caterpillar (1500 Ziegler Drive, NW Suite 101, Altoona, IA 50009; Chris Culbertson, Branch Operations Manager) in the amount of \$249,693.12 for a 2025 Caterpillar 930 high-lift wheel loader.

2. This purchase will replace one (1) unit that was taken out of service in June 2025 due to unsafe equipment conditions and extensive repair costs.

FISCAL IMPACT:

Amount: \$249,693.12

<u>Funding Source</u>: Fiscal Year (FY) 2025-2026 Recommended Operating Budget, Page 78, Equipment Replacement Fund

ADDITIONAL INFORMATION:

The requested 2025 Caterpillar 930 high-lift wheel loader will replace one (1) existing Daewoo 200-III Loader purchased in November 2001. The machine being replaced had 7,420 hours of operation time when it was determined to be unsafe and uneconomically repairable.

The 2025 Caterpillar 930 high-lift wheel loader will serve as a multifunctional asset because it has the ability to use several existing attachments already on hand. It will be most frequently used in the supply yard as the primary loader used for loading salt during winter operations, as well as other routine heavy loading times. In addition to this, the wheel loader will be used at the concrete crushing site to facilitate the concrete recycling program. Finally, it may also be used throughout the city for storm debris removal using a grapple bucket.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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