COUNCIL COMMUNICATION				
CITY OF DES MOINES CITY MANAGER'S OFFICE	Number:	25-413	Meeting:	November 3, 2025
	Agenda Item:	29	Roll Call:	25-1491
	Submitted by:	Nickolas Schaul, Finance Director		

#### AGENDA HEADING:

Approving purchase of replacement heavy duty diesel trucks.

#### **SYNOPSIS:**

Recommended approval to purchase two (2) Mack 42BR single axle dump trucks for use in the Streets Division of the Public Works Department and the Parks and Recreation Department utilizing Sourcewell Contract No. 032824-MAK from Housby Mack (8700 SE Convenience Blvd., Ankeny, IA 50021; Kelly Housby, CEO) in the amount of \$290,716.

The requested single axle dump trucks will replace two (2) existing trucks:

- The existing Sewers Division truck is an International that was purchased in 2012, has nearly 50,000 miles, and had an average annual maintenance and repair cost of nearly \$18,000 from calendar year 2021 to calendar year 2024.
- The existing Parks and Recreation Truck is a Sterling that was purchased in 2002, has nearly 95,000 miles, and had an average annual maintenance and repair cost of nearly \$11,000 from calendar year 2021 to calendar year 2024.
- These costs are projected to increase as the vehicle age increases, which also contributes to vehicle downtime due to unscheduled maintenance demands.

Recommend approval to fund snow removal equipment and upfitting costs for both Mack 42BR single axle dump trucks consisting of a front plow, plow hitch, wing plow, and dump body utilizing NASPO Participating Addendum No. 26068 from Henderson Products Inc. (916 S. 10th Street, Manchester, IA 52057; Ryan Burkle, Regional Sales Representative) in the amount of \$252,374.67.

## **FISCAL IMPACT:**

Amount: \$543,090.67

<u>Funding Source</u>: Fiscal Year (FY) 2025-2026 Recommended Operating Budget, Page 78, Equipment Replacement Fund

#### ADDITIONAL INFORMATION:

- The Sewers Division will use the requested single axle Mack dump truck to transport materials to and from sewer repair sites. During emergency operations, it will be equipped with a front and side wing to facilitate snow removal.
- The Parks and Recreation Department will use the requested Mack truck for emergency snow and ice operations on streets, parks and cemeteries, playground mulch delivery, hauling forestry mower to and from worksites and various park projects year-round.

## PREVIOUS COUNCIL ACTION(S):

Date: May 7, 2012

Roll Call Number: 12-0724

Action: O'Halloran International (Jim O'Halloran, President) for 13 replacement heavy-duty trucks for use by the Public Works Department, \$1,285,949. (Six [6] bids mailed, five [5] received). (Council Communication No. 12-226) Moved by Hensley to adopt. Motion Carried 7-0.

# **BOARD/COMMISSION ACTION(S): NONE**

### ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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