COUNCIL COMMUNICATION				
CITY OF DES MOINES CITY MANAGER'S OFFICE	Number:	25-415	Meeting:	November 3, 2025
	Agenda Item:	28	Roll Call:	25-1490
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving the purchase of three (3) replacement single axle dump trucks for use in the Streets Division of the Public Works Department.

SYNOPSIS:

Recommended approval to purchase three (3) Mack 64BR single axle dump trucks for use in the Streets Division of the Public Works Department. utilizing Sourcewell Contract No. 032824-MAK from Housby Mack (8700 SE Convenience Blvd., Ankeny, IA 50021; Kelly Housby, CEO) in the amount of \$463,425.

FISCAL IMPACT:

<u>Amount</u>: \$463,425

<u>Funding Source</u>: Fiscal Year (FY) 2025-2026 Recommended Operating Budget, Page 78, Equipment Replacement Fund

ADDITIONAL INFORMATION:

- The requested single axle dump trucks will replace three (3) existing International trucks purchased in 2012 that have reached the end of their useful service. The three (3) vehicles being replaced had an average annual maintenance and repair cost of nearly \$20,000 from calendar year 2021 to calendar year 2024. These costs are projected to increase as the vehicle age increases, which also contributes to vehicle downtime due to unscheduled maintenance demands.
- The Streets Division will use the requested Mack trucks for emergency snow and ice control operations, street repairs, and year-round scheduled operations.

PREVIOUS COUNCIL ACTION(S):

Date: May 7, 2012

Roll Call Number: 12-0724

Action: O'Halloran International (Jim O'Halloran, President) for 13 replacement heavy-duty trucks for use by the Public Works Department, \$1,285,949. (Six [6] bids mailed, five [5] received). (Council Communication No. 12-226) Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the first floor of City Hall, 400 Robert D Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.