


COUNCIL COMMUNICATION

	Number:	25-425	Meeting:	November 17, 2025
	Agenda Item:	38	Roll Call:	25-1556
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving the purchase of one (1) replacement Labrie rear load solid waste truck for use in the Sanitation Division of the Public Works Department.

SYNOPSIS:

Recommended approval to purchase one (1) replacement Labrie rear load solid waste truck for use in the Sanitation Division of the Public Works Department utilizing Sourcewell Contract No. 110223-LEG from Kilburg Equipment (431 West Grant Street, Preston, IA 52069; Jesse Kilburg, Owner) in the amount of \$277,096.40.

FISCAL IMPACT:

Amount: \$277,096.40

Funding Source: Fiscal Year (FY) 2025-2026 Recommended Operating Budget, Page 78, Equipment Replacement Fund

ADDITIONAL INFORMATION:

- The requested rear load solid waste truck will replace one (1) existing Mack rear load solid waste truck purchased in 2017. The vehicle being replaced meets current replacement guidelines and was recommended for purchase during the annual vehicle acquisition review. The existing vehicle had an average annual maintenance and repair cost of nearly \$40,000 from calendar year 2022 to calendar year 2025.

PREVIOUS COUNCIL ACTION(S):

Date: March 20, 2017

Roll Call Number: [17-0500](#)

Action: [Housby](#) Mack Inc. (Kelly Housby, President) for 17 replacement truck chassis per Houston-Galveston Area Council Contract, \$2,264,388 and McNeilus Truck & Manufacturing (Brad Nelson, President) for 17 replacement refuse bodies per HGAC Contract, \$1,853,141 for use by the Public

Works Department. ([Council Communication No. 17-290](#)) Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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