COUNCIL COMMUNICATION				
CITY OF DES MOINES CITY MANAGER'S OFFICE	Number:	25-467	Meeting:	December 22, 2025
	Agenda Item:	33	Roll Call:	[]
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving the purchase of three (3) replacement Labrie rear load solid waste trucks for use in the Sanitation Division of the Public Works Department.

SYNOPSIS:

Recommended approval to purchase three (3) replacement Labrie rear load solid waste trucks for use in the Sanitation Division of the Public Works Department.

The three (3) recommended Mack chassis purchases utilize Sourcewell Contract No. 032824-MAK from Housby Mack (8700 SE Convenience Blvd, Ankeny, IA 50021; Kelly Housby, CEO) in the amount of \$587,094.

The three (3) recommended Mack chassis will be upfitted with Labrie bodies utilizing 110223-LEG from Kilburg Equipment (431 West Grant Street, Preston, IA 52069; Jesse Kilburg, Owner) in the amount of \$401,192.40.

FISCAL IMPACT:

Amount: \$988,286.40

<u>Funding Source</u>: Fiscal Year (FY) 2025-2026 Recommended Operating Budget, Page 78, Equipment Replacement Fund

ADDITIONAL INFORMATION:

• The three (3) requested rear load solid waste trucks will replace three (3) existing Mack rear load solid waste truck purchased in 2017. The vehicles being replaced meet current replacement guidelines and were recommended for purchase during the annual vehicle acquisition review. The existing vehicles had an average annual maintenance and repair cost of nearly \$32,000 from calendar year 2022 to calendar year 2025.

PREVIOUS COUNCIL ACTION(S):

Date: March 20, 2017

Roll Call Number: 17-0500

<u>Action</u>: <u>Housby</u> Mack Inc. (Kelly Housby, President) for 17 replacement truck chassis per Houston-Galveston Area Council Contract, \$2,264,388 and McNeilus Truck & Manufacturing (Brad Nelson, President) for 17 replacement refuse bodies per HGAC Contract, \$1,853,141 for use by the Public Works Department. (<u>Council Communication No. 17-290</u>) Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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