


COUNCIL COMMUNICATION

	Number: 26-157	Meeting: [Meeting Date]
	Agenda Item: 29	Roll Call: []
	Submitted by: Jeffrey L. Wann, CIO, Information Technology Director	

AGENDA HEADING:

Resolution approving a projected increase of \$393,484.13 through April 30, 2028, for Microsoft Enterprise Enrollment Agreement and Procurement of Microsoft Enterprise Services from Insight Public Sector for a total of \$2,922,246.47 per Omnia Contract No. 23-6692-03 and City Short Form No. K24-449.

SYNOPSIS:

Recommend approval of additional funding of \$22,899.92 for true-up of additional reservations in Year one (1), ending April 30, 2026, \$50,899.98 quoted for year two (2), ending April 30, 2027, an estimated increase of \$110,488.03 for year three (3), and the additional funding of \$209,196.20 for the purchase of additional licensing of Microsoft Purview eDiscovery Suite ending April 30, 2028, of the Microsoft Enterprise Agreement (State and Local Enterprise Agreement, Server and Cloud Enrollment & Volume Licensing) which is a three (3)-year term (effective May 1, 2025, through April 30, 2028) with Insight Public Sector (910 W. Carver Road, Tempe, AZ 85284; Joyce Mullen, President and CEO) per Omnia Contract No. 23-6692-03, which is competitively bid, and City Short Form Contract No. K24-449.

FISCAL IMPACT:

Amount: The three (3)-year total is \$2,922,246.47:

Year 1 (May 1, 2025 – April 30, 2026) - \$ 865,820.70

Year 2 (May 1, 2026 – April 30, 2027) - \$ 998,418.86

Year 3 (May 1, 2027 – April 30, 2028) - \$1,058,006.91

Funding Source: \$59,039.92 (FY2026), FY2027 Recommended CIP Budget, BL133 C034PK City Facility and Armory Replacement, page 30. \$14,759.98 (FY2026) FY2027 Recommended CIP Budget, MS001 C051 IT Enhanced Information and Communication System, page 54. \$215,086.13 (FY2026) and \$104,598.10 (FY2027) FY2027 Recommended Operating Budget, Information Technology Department, Enterprise Application Development IT152000, page 109.

ADDITIONAL INFORMATION:

- The Microsoft Enterprise Agreement provides continuing software maintenance and additional licensing with Software Assurance at a reduced price. Additionally, this agreement provides:
 - The flexibility to upgrade to the newest software versions without additional costs.

- Locks in software license pricing for the term of the contract.
- Adds advanced security features for protection of City data and user accounts.
- This increase reflects the addition of enough licenses in years one (1) through three (3) to complete the Unified Communications upgrade to the City's phone system and conference room technology.
- The higher estimate for year three (3) is due to an 8% Microsoft increase starting July 1, 2026, that will be reflected on the May 1, 2027, renewal through April 30, 2028.

PREVIOUS COUNCIL ACTION(S):

Date: April 21, 2025

Roll Call Number: [25-0593](#)

Action: [Microsoft](#) Enterprise Enrollment Agreement and procurement of Microsoft Enterprise services from Insight Public Sector (Joyce Mullen, President and CEO) per Omnia Contract and City Short Form Agreement for use by the Information Technology Department, \$2,528,762.34. ([Council Communication No. 25-160](#)) Moved by Gatto to adopt. Second by Voss. Motion Carried 7-0.

Date: May 9, 2022

Roll Call Number: [22-0719](#)

Action: Purchase from the following:

(D) [Insight](#) Public Sector, Inc. (Joyce Mullen, President and CEO) for Microsoft Enterprise Software Support Services for three years per Omnia Partners contract as requested by the Information Technology Department, \$662,630.46. ([Council Communication No. 22-202](#)) Moved by Boesen to adopt. Second by Gatto. Motion Carried 6-1. Absent: Cownie.

BOARD/COMMISSION ACTION(S): NONE**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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