

★ **Roll Call Number**

**Agenda Item Number**

36

.....  
Date..... January 22, 2007

COMMUNICATION from the Highland Park SSMID Board regarding the recommended budget and levy for the Highland Park Self-Supported Municipal Improvement District for the Fiscal Year commencing July 1, 2007.

MOVED by \_\_\_\_\_ to receive and file and refer communication to the Engineering Department to review concerns regarding the pole at the southeast corner of the intersection of 6<sup>th</sup> Avenue and Euclid Avenue.

FORM APPROVED:

*Roger K. Brown*

Roger K. Brown  
Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
HENSLEY				
KIERNAN				
MAHAFFEY				
MEYER				
VLASSIS				
TOTAL				

MOTION CARRIED

APPROVED

**CERTIFICATE**

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk

January 10, 2007

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Honorable Mayor and City Council  
City of Des Moines, Iowa

RE: FY 2008 Highland Park SSMID Budget and Levy

The Highland Park SSMID Board, which was created by City Council Roll Call No. 03-2401 to assist in the preparation of the annual SSMID budget and levy, had its third annual meeting on January 9, 2007. The Board is comprised of seven persons who are either an owner of an interest in real estate in the SSMID or an owner of a business that rents space in the SSMID.

The Highland Park SSMID Board considered the proposed budget and levy that was presented to it by the Community Development Department. The Highland Park SSMID Board approved a motion to recommend to the City Council that the Highland Park SSMID levy be set at \$1.75 per \$1,000 of taxable valuation. The Board further recommended that the budget that was presented to them and that is attached to this communication be found acceptable for Fiscal Year 2007.

Furthermore, the SSMID Board would like to request that the City investigate the possibility of installing additional signage or barriers to protect the pole located at the southeast corner of the intersection of 6<sup>th</sup> Avenue and Euclid Avenue.

Respectfully,

Highland Park SSMID Board

Del Bates  
Ken Boatwright  
Linda Bisignano  
Van Clark  
Mike McBroom  
Frank Steinbach  
Rex Zimmerman

cc: Rick Clark, Acting City Manager  
Larry Hulse, Community Development Director  
Allen McKinley, Finance Director  
Kathy Kahoun, Neighborhood Development Administrator  
Roger Brown, Assistant City Attorney  
Jennifer Rouse, Principal Traffic Engineer  
Bridget Montgomery, Senior City Planner  
Dave Dunn, Neighborhood Planner  
Larry Arnold, Parks Area Foundation

Bill Wheeler, Parks Area Foundation  
John Morrissey, Highland Park Community Action Association  
Alberta Finley, Oak Park Neighbors

## Highland Park SSMID Budget

Income	FY 2006	FY 2007*	FY 2008**
Tax Revenue	\$ 11,186.28	\$ 11,546.50	\$ 11,995.66
City Contribution	\$ 1,804.00	\$ 1,804.00	\$ 1,804.00
Other Revenue (insurance proceeds)	\$ 5,069.00	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 18,059.28</b>	<b>\$ 13,350.50</b>	<b>\$ 13,799.66</b>
<b>Expenses</b>			
Utilities	\$ 3,401.75	\$ 3,721.12	\$ 3,907.18
Insurance***	\$ 497.00	\$ 497.00	\$ 1,550.00
Inspection/Cleaning	\$ -	\$ 3,336.18	\$ 3,534.49
Locates	\$ -	\$ -	\$ 600.00
Maintenance	\$ 745.25	\$ 2,185.84	\$ 2,295.13
Pole Base Replacement	\$ 6,069.00	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ 10,713.00</b>	<b>\$ 9,740.14</b>	<b>\$ 11,886.80</b>
Remaining Income	\$ 7,346.28	\$ 3,610.36	\$ 1,912.86
Previous Balance	\$ 9,602.64	\$ 16,948.92	\$ 20,559.28
<b>Total Balance</b>	<b>\$ 16,948.92</b>	<b>\$ 20,559.28</b>	<b>\$ 22,472.14</b>

\* Projected based on Jan-Dec 2006 Figures

\*\* All expenses were based on FY 2006-2007 totals with a 5% increase

\*\*\*Includes one \$1,000 deductible