

★ **Roll Call Number**

**Agenda Item Number**

44

Date January 25, 2010

COMMUNICATION from the Highland Park SSMID Board regarding the recommended budget and levy for the Highland Park Self-Supported Municipal Improvement District for the Fiscal Year commencing July 1, 2010.

MOVED by \_\_\_\_\_ to receive and file.

FORM APPROVED:

*Roger K. Brown*  
 Roger K. Brown  
 Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GRIESS				
HENSLEY				
MAHAFFEY				
MEYER				
MOORE				
TOTAL				
MOTION CARRIED			APPROVED	

**CERTIFICATE**

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

\_\_\_\_\_  
 Mayor

\_\_\_\_\_  
 City Clerk

January 19, 2010

Honorable Mayor and City Council  
City of Des Moines, Iowa

RE: FY 2011 Highland Park SSMID Budget and Levy

The Highland Park SSMID Board, which was created by City Council Roll Call No. 03-2401 to assist in the preparation of the annual SSMID budget and levy, held its annual meeting on December 15<sup>th</sup>, 2009. The SSMID agreement requires the Parks Area Foundation to appoint a seven member board for fixed, staggered terms. The seven board members and their terms are outlined below.

- Bill Wheeler, Phyllis Wheeler, and Ken Boatwright (chairman) will serve a three year term that will expire December 2012.
- Mike McBroom and Del Bates will serve a two year term that will expire December 2011.
- Larry Arnold and Van Clark will serve a one year term that will expire December 2010.

The Highland Park SSMID Board considered the proposed budget and levy that was presented to it by the Community Development Department. The Highland Park SSMID Board approved a motion to recommend to the City Council that the Highland Park SSMID levy remain at \$1.75 per \$1,000 of taxable valuation. The Board further recommended that the budget that was presented to them and that is attached to this communication be found acceptable for Fiscal Year 2011.

Respectfully,

Ken Boatwright, Chairman  
Highland Park SSMID Board

cc: Rick Clark, City Manager  
Larry Hulse, Community Development Director  
Allen McKinley, Finance Director  
Kathy Kahoun, Neighborhood Development Administrator  
Roger Brown, Assistant City Attorney  
Jennifer Dakovich, Principal Traffic Engineer  
Kyle Larson, City Planner  
Larry Arnold, Parks Area Foundation  
Bill Wheeler, Parks Area Foundation  
John Morrissey, Highland Park Community Action Association  
Alberta Finley, Oak Park Neighbors

## Highland Park SSMID Budget

Income	FY 2009	FY 2010*	FY 2011**
Tax Revenue	\$ 12,540.00	\$ 11,722.00	\$ 12,080.00
City Contribution	\$ 1,804.00	\$ 1,804.00	\$ 1,804.00
Other Revenue (insurance proceeds)	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 14,344.00</b>	<b>\$ 13,526.00</b>	<b>\$ 13,884.00</b>
<b>Expenses</b>			
Utilities / Maintenance	\$ 7,285.00	\$ 9,503.00	\$ 8,815.00
Insurance	\$ 491.00	\$ 491.00	\$ 491.00
Damage Repairs / Replacement***	\$ 6,409.00	\$ 3,120.00	\$ 3,120.00
<b>Total Expenses</b>	<b>\$ 14,185.00</b>	<b>\$ 13,114.00</b>	<b>\$ 12,426.00</b>
Remaining Income	\$ 159.00	\$ 412.00	\$ 1,458.00
Previous Balance	\$ 24,237.00	\$ 24,396.00	\$ 24,808.00
<b>Total Balance</b>	<b>\$ 24,396.00</b>	<b>\$ 24,808.00</b>	<b>\$ 26,266.00</b>

\* Projected based on Jan-Oct 2009 figures + \$2,495(pending electrical repair)

\*\* FY11 expenses were based a 5% increase from FY09-10 avg

\*\*\* FY10-11 figures based on four year avg damage expenses