

Date February 8, 2010

A RESOLUTION SETTING A DATE OF HEARING TO CONSIDER THE PROPOSED ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2011

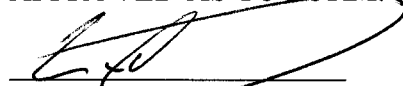
WHEREAS, the provisions of Chapter 384, Code of Iowa, require a public hearing on the budget estimates for the proposed expenditures, income and tax levies for the fiscal year ending June 30, 2011, before the final certification date, NOW, THEREFORE,

BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. The City Clerk is hereby directed to immediately make available a sufficient number of copies of the proposed annual budget for the fiscal year ending June 30, 2011, to meet the requests of taxpayers and organizations and to have copies of the proposed budget immediately available for distribution at the offices of the Mayor and City Clerk and at the City libraries.
2. The public hearing on the City's proposed annual budget for the fiscal year ending June 30, 2011 is hereby fixed and set for the 22nd day of February, 2010 at 5:00 o'clock P.M. in the Council Chambers in City Hall, Des Moines, Iowa, at which time any resident or taxpayer of the City may be heard for or against the proposed budget.
3. The City Clerk be and is hereby authorized and directed to execute and publish notice of said hearing in the attached form in the Des Moines Register, a newspaper of general circulation in the City of Des Moines, Polk County, Iowa, in accordance with Iowa Code Section 384.16(3), not less than ten (10) nor more than twenty (20) days prior to the date set for said hearing.

APPROVED AS TO FORM:

Moved by _____ to adopt.



 Lawrence R. McDowell
 Deputy City Attorney

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COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GRIESS				
HENSLEY				
MAHAFFEY				
MEYER				
MOORE				
TOTAL				
MOTION CARRIED			APPROVED	
_____ Mayor				

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

_____ City Clerk

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77-717

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Des Moines County Na POLK & WARREN Date Budget Adopted: 02/22/10

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(515) 283-4500
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2009 Property Valuations

Last Official Census

	Regular	2a	With Gas & Electric	2b	Without Gas & Electric	
			6,397,520,957		6,178,988,700	
DEBT SERVICE	3a		7,027,231,747	3b	6,808,699,490	
Ag Land	4a		5,456,521			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 51,819,920	50,049,808	43 8.10000
Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6 0	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7 0	0	45 0
12(11)	Armt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 0	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10 0	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 0	0	49 0
12(15)	Armt Nec	Joint city-county building lease	12 0	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city	13 0	0	51 0
12(18)	Armt Nec	Liability, property & self insurance costs	14 1,941,359	1,875,014	52 0.30345
12(22)	Armt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465 0
Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15 0	0	53 0
12(2)	0.81000	Memorial Building	16 0	0	54 0
12(3)	0.13500	Symphony Orchestra	17 0	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18 0	0	56 0
12(5)	As Voted	County Bridge	19 0	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 0	0	58 0
12(9)	0.03375	Aid to a Transit Company	21 0	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise	22 0	0	60 0
12(19)	1.00000	City Emergency Medical District	463 0	0	466 0
12(21)	0.27000	Support Public Library	23 0	0	61 0
28E.22	1.50000	Unified Law Enforcement	24 0	0	62 0
Total General Fund Regular Levies (5 thru 24)			25 53,761,279	51,924,822	
384.1	3.00375	Ag Land	26 16,390	16,390	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 53,777,669	51,941,212	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0
384.6	Armt Nec	Police & Fire Retirement	29 6,984,842	6,726,931	1.09868
	Armt Nec	FICA & IPERS (if general fund at levy limit)	30 5,997,836	5,792,957	0.93753
Rules	Armt Nec	Other Employee Benefits	31 13,301,550	12,847,184	2.07917
Total Employee Benefit Levies (29,30,31)			32 26,264,228	25,367,097	65 4.10538
Sub Total Special Revenue Levies (28+32)			33 26,264,228	25,367,097	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
SSMID 1	(A)	1,189,929,440 (B)	1,189,929,440	34 1,195,442	66 1.00463
SSMID 2	(A)	4,260,978 (B)	4,260,978	35 6,391	67 1.49989
SSMID 3	(A)	22,903,622 (B)	22,903,622	36 34,522	68 1.50727
SSMID 4	(A)	6,902,748 (B)	6,902,748	35a 12,080	69 1.75003
SSMID 5	(A)	11,922,250 (B)	11,922,250	36a 20,864	565 1.75001
SSMID 6	(A)			37 0	566 0
Total SSMID (34 thru 37)			38 1,269,299	1,269,296	Do Not Add
Total Special Revenue Levies (33+38)			39 27,533,527	26,636,393	
384.4	Armt Nec	Debt Service Levy 76.10(6)	40 28,581,888	40 27,693,023	70 4.06730
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	41 0	71 0
Total Property Taxes (27+39+40+41)			42 109,893,084	42 106,270,628	72 16.57613

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)