

Date March 6, 2006

HEARING AND ADOPTION OF PROPOSED
ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2007

WHEREAS, the provisions of Chapter 384, Code of Iowa, require a public hearing on the budget estimates for the proposed expenditures, income and tax levies for the fiscal year ending June 30, 2007, before the final certification date; and

WHEREAS, on February 6, 2006 by Roll Call No. 06-256, the City Council set the public hearing to consider the City's proposed annual budget for the fiscal year ending June 30, 2007 for March 6, 2006 at 5:00 o'clock P.M. in the Council Chambers of City Hall and public notice of such hearing has been published as provided by law in the Des Moines Register on February 22, 2006; and

WHEREAS, those residents and taxpayers of the City interested in the City's proposed annual budget for fiscal year ending June 30, 2007, have been given an opportunity to present to the City Council objections to any part of the budget and arguments in favor of any part of the budget at this public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. Upon due consideration of all views and comments presented by City residents and taxpayers, the public hearing on the City of Des Moines proposed annual budget for fiscal year ending June 30, 2007 is hereby closed.

2. The City of Des Moines annual budget for the fiscal year ending June 30, 2007, as set forth in the budget estimate contained in the notice of public hearing and the supporting detailed City operating budget document on file with the City Clerk showing revenue estimates and appropriation expenditures and allocations to programs and activities for said fiscal year, as modified by the operating budget changes set forth for FY07 in the attached adjustments to published budget labeled Exhibit A, and which budget incorporates in its entirety the budget component for the Des Moines Municipal Housing Agency as approved by the Municipal Housing Agency Governing Board on this date, is hereby approved and adopted.

3. The Downtown Des Moines Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.00 per thousand dollars of taxable value of property, the Sherman Hill Historic Street Lighting Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.50 per thousand dollars of taxable value of property, the Sherman Hill Historic Street Lighting Self-Supported Municipal Improvement District No. 2 operation tax levy

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Date..... March 6, 2006

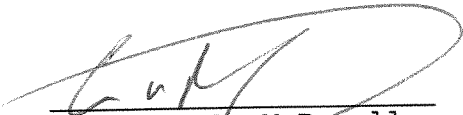
shall be certified at the rate of \$1.50 per thousand dollars of taxable value of property, the Highland Park Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.75 per thousand dollars of taxable value of property, and all other tax levies of the City shall be certified at the rates set forth in the Adoption of Budget and Certification of Taxes document on file with the City Clerk.

4. The Mayor and City Clerk are hereby directed to execute and to certify as necessary all documents as required by the State Department of Management, the City Clerk is hereby directed to certify the necessary tax levies for the fiscal year ending June 30, 2007 to the Polk County Auditor and to the Polk County Board of Supervisors and the Finance Director is hereby directed to make all budget document filings to the Polk County Auditor required by law prior to March 15, 2006 and set up his books in accordance with the summary details as adopted.

5. The capital improvements program document on file with the City Clerk for the period of fiscal years 2006-2007 to 2011-2012 is hereby approved and adopted.

APPROVED AS TO FORM:

Moved by _____ to adopt.



 Lawrence R. McDowell
 Deputy City Attorney

(Council Communication No. 06-111)

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COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
BROOKS				
COLEMAN				
HENSLEY				
MAHAFFEY				
KIERNAN				
VLASSIS				
TOTAL				

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

MOTION CARRIED

APPROVED

.....Mayor

 City Clerk

EXHIBIT A

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Adjustments To Published Budget

	FY07 Recommended Golf Fund	FY07 Recommended General Fund
Expenditure Adjustments:		
Reinstate Indirect Charge in Golf Enterprise Fund	138,000	
Reinstate Golf PILOT Charge in Golf Enterprise Fund	37,000	
Eliminate General Fund Transfer Out		(50,000)
Eliminate Blank Golf Course Budget in Golf Enterprise Fund	(434,523)	
Revenue Adjustments:		
Reinstate Golf Indirect Charge Revenue in General Fund		138,000
Reinstate Golf PILOT Charge Revenue in General Fund		37,000
Eliminate General Fund Transfer In Golf Enterprise Fund	(50,000)	
Decrease Blank Golf Course Revenues in Golf Enterprise Fund	(402,873)	
Total Expenditure Adjustments	(259,523)	(50,000)
Total Revenue Adjustments	(452,873)	175,000

Added
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Des Moines City Council
City Hall
400 Robert D. Ray Drive
Des Moines, IA 50309

March 6, 2006

Dear City Council Members,

Des Moines Neighbors has concerns in regards to the small amount of staff time devoted to neighborhood planning in the proposed 06 – 07 city budget. The future success of the neighborhood revitalization program is reliant on the ability for the City of Des Moines Community Development Department to adequately staff the neighborhood planning process.

At the Des Moines Neighbors meeting held February 23, 2006, a motion was passed and unanimously voted to request one additional fulltime neighborhood planner for the Community Development Department.

The neighborhood leaders of the City of Des Moines do feel that that the appropriate staff is needed to restart the Neighborhood Revitalization Program, create a pilot project area, develop a Neighborhood Commercial strategy, increase neighborhood leadership and capacity, and the revision of the City Zoning Ordinance.

We respectfully request the Council to approve the increase in staff to meet these vital planning needs for the future of the neighborhoods.

Sincerely,

A handwritten signature in black ink that reads "Kimberly Hansen".

Kimberly Hansen
President
Des Moines Neighbors