

★ **Roll Call Number**

Agenda Item Number

43

Date March 10, 2008

WHEREAS, the Des Moines Police Department is applying for a 2009 Governor's Traffic Safety Bureau Grant; and,

WHEREAS, the Des Moines Police Department will utilize these funds for officer overtime, educational materials and equipment related specifically to traffic enforcement; and,

WHEREAS, this application is for \$92,220 for officer overtime, educational materials, and equipment; and,

WHEREAS, the grant period is from October 01, 2008 through September 30, 2009; and,


WHEREAS, there is no match requirement for this grant;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that the grant application with the 2007 Governor's Traffic Safety Bureau Highway Safety Program is hereby approved and the Mayor and City clerk are hereby authorized to execute and attest, respectively and the City Manager or his designee to receive and file said application.

(Council Letter Number 08-126 attached)

Moved by _____ to approve

Approved as to form:


Douglas P. Philip

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
HENSLEY				
KIERNAN				
MAHAFFEY				
MEYER				
VLASSIS				
TOTAL				
MOTION CARRIED			APPROVED	
_____ Mayor				

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

City Clerk

**DMPD Intoxicated Driver Prevention Program
Section 163 Grant Application
October 1, 2008 through September 30, 2009**

Last year Des Moines Police officers made 774 OWI arrests and a total of 1,262 alcohol related arrests. This is a decrease from 2006 where there were 801 OWI arrests but total contacts increased by 139 from 1,123. The Section 163/410 Contract has proved to be invaluable in the enforcement of alcohol related offenses and providing the citizens of Des Moines a safe city in which to travel.

In conjunction with alcohol awareness programs at college campuses located within the City of Des Moines, officers will provide educational presentations focusing on impaired driving.

Another important component of the Section 163 Grant is the opportunity to purchase PBT(s). The PBT(s) are also a necessary piece of equipment in the enforcement of alcohol related offenses.

Staffing Plan:

- a. Officers to conduct 1,800 hours of directed overtime enforcement.
- b. Officers to provide 24 hours of alcohol educational presentations to grade school and high school students on an overtime basis.
- c. Officers to provide 90 hours for alcohol awareness educational programs at college campuses on an overtime basis.

Contract Activities:

- a. Conduct traffic enforcement directed at alcohol/drug-related, occupant protection, speed, stop sign/stop light and other moving violation activity including two (2) multi-agency enforcement activities.
- b. Conduct at least 12 public information and educational activities.

Objective/Performance Measures:

- a. Enforcement, including two multi-agency activities, conducted with at least 100 alcohol/drug-related contacts and 1,400 occupant protection and moving violation contacts.
- b. 12 educational and public information activities conducted and reported.
- c. One alcohol awareness seminar at each of the three college campuses located within the city limits.

Overtime Funding Request

Average rate of overtime pay: \$43.61

Directed overtime enforcement	1800 hours	\$78,498
Educational programs	114 hours	\$4,972
Total	1914 hours	
Total Overtime Requested		\$83,470

Commodities Requested

Educational pamphlets with alcohol awareness and impaired driving message; K-12 and College level		
• (5,000 @ 1.3 each)		\$6,500
Total Commodities Requested		\$6,500

Equipment Requested

(5) PBT's @ \$450.00		\$2,250
Total Equipment Requested		\$2,250

The equipment requested is to augment our inventory; we are not replacing any equipment purchased with GTSB funds.

PROJECT BUDGET

Personal Services		
Directed overtime enforcement		\$83,470
Commodities		\$6,500
Equipment		<u>\$2,250</u>
TOTAL		\$92,220

Iowa Governor's Traffic Safety Bureau
Alcohol-Impaired Driving Incentive Grant Application
(Section 410 Contract)

Contract Period: October 1, 2008 through September 30, 2009

PLEASE PRINT OR TYPE

Agency Des Moines Police Department Contact Person John L. Jones, Director
Please provide both Name & Title

Address 25 E. 1st Street City Des Moines Zip 50309
Please provide the PO Box if you have one

Phone # 515/283-4880 Facsimile # 515/237-1648 E-mail jjones@dmgov.org

Reimbursement checks should go to (county/city/agency): City of Des Moines Police Department
If address is different from agency's, please provide _____

Agency's Current Resources:

Personnel: # of sworn officers 382 Average rate of overtime pay: \$43.61

Equipment: # of squad cars 95; # in-car video cameras 18 ; # working PBTs

If any equipment was obtained via GTSB funds, please note purchase date(s) 20 PBT's, Digital Camera, 4 Radar guns (2004); 3 In-car cameras (2005); 4 PBT's (2006); 16 PBT's, 6 In-car cameras, 1 LIDAR (2007)

Requested Program Elements (select one or more your agency can utilize) may be reduced if requests exceed existing \$

<u>1914</u> Overtime hours funded in this amount	\$ <u>83,470</u>
<u>5000</u> Educational materials impaired driving related	\$ <u>6,500</u>
<u> </u> Training-related travel	\$ _____
<u> </u> In-car video camera(s) @ \$4,000	\$ _____
<u> 5</u> PBT(s) @ \$450 each	\$ <u>2,250</u>
Total Requested Funding	\$ <u>92,220</u>

← Estimate the # of hours officers will be able to conduct OT directed at high-risk times & locations & multiply by the average hourly rate

Judy A Bradshaw
(Signature of Sheriff or Chief)

(Signature of Mayor - Police Depts. only)

Judy Bradshaw
Please Print Above Name

T.M. Franklin Cownie
Please Print Above Name

Applications MUST be received in the GTSB office by February 29, 2008

Faxes will be accepted, but please also mail original - FAX # 515-725-6133

Governor's Traffic Safety Bureau, 215 E. 7th Street, 3rd Floor, Des Moines, IA 50319-0248