

Date: March 22, 2010

**PUBLIC HEARING FOR APPROVAL OF THE 2009 HUD CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

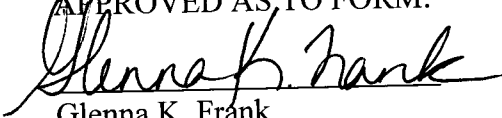
WHEREAS, on February 22, 2010, by Roll Call No. 10- 266 , in compliance with the provisions of 24 CFR 570.507(a)(iii), this Council authorized a public hearing to obtain citizen comments regarding the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2009 Consolidated Plan Program Year; and

WHEREAS, the public hearing on this date has been opened and those seeking to comment on the CAPER for the 2009 HUD Consolidated Plan Program Year have been afforded the opportunity to do so.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that the CAPER for the 2009 HUD Consolidated Plan Program Year, on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, is hereby approved.

BE IT FURTHER RESOLVED, that the City Manager or his designee is hereby authorized and directed to submit the CAPER for the 2009 HUD Consolidated Plan Program Year to the U.S. Department of Housing and Urban Development.

APPROVED AS TO FORM:



Glenna K. Frank  
Assistant City Attorney

MOVED BY \_\_\_\_\_ TO ADOPT

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GRIESS				
HENSLEY				
MAHAFFEY				
MEYER				
MOORE				
TOTAL				
MOTION CARRIED			APPROVED	

**CERTIFICATE**

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

Mayor

\_\_\_\_\_  
City Clerk

**CONSOLIDATED ANNUAL  
PERFORMANCE AND  
EVALUATION REPORT (CAPER)**

**Community Development Block Grant (CDBG)  
HOME  
Emergency Shelter Grant (ESG)**

**CITY OF DES MOINES**

**January 1, 2009 – December 31, 2009**

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2009  
DES MOINES

Date: 05-Mar-2010  
Time: 11:00  
Page: 1

PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/3/2000

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/01/0001

Financing:

Funded Amount: \$38,897,538.48

Drawn Thru Program Year: \$38,897,538.48

Drawn In Program Year: \$0.00

Description:

USED 21A FOR HUD MATRIX CODE BECAUSE IDIS WOULDN'T LET ME PAST THE SCREEN CO4MA03 WITHOUT A MATRIX CODE SO THAT I COULD PROCEED TO CHANGETHE ACTIVITY STATUS CODE TO "COMPLETED"

Proposed Accomplishments:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod  
Annual Accomplishments Accomplishment Narrative  
Year # Benefiting

PGM Year: 1999

Project: 0056 - OED Action Loan/Revolving Loan/Loan Injection Programs

IDIS Activity: 874 - DMALF/LOMAR DISTRIBUTING  
Status: Open  
Location: OED DES MOINES, IA 50309  
Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMJ

Initial Funding Date: 01/03/2003  
Financing: DMALF-25 JOBS.  
Funded Amount: \$200,000.00  
Drawn Thru Program Year: \$200,000.00  
Drawn In Program Year: \$0.00  
Description: PROVIDE LONG-TERM FINANCING FOR INDUSTRIAL & COMMERCIAL EXPANSION TO CREATE PERMANENT, PRIVATE SECTOREMPLOYMENT OPPORTUNITIES FOR NEW & EXISTING BUSINESSES.

Proposed Accomplishments:  
Jobs : 25

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	1
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	1
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	9
Non Low Moderate	0	0	0	20
Total	0	0	0	35
Percent Low/Mod				42.9%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2003		4TH QUARTER REPORT 02/04. THE COMPANY HAS NOT MET ITS JOB CREATION GOAL, BUT ANTICIPATES JOB GROWTH DURING THE COMING YEAR & HAS ASKED THAT WE EXTEND THE PROJECT COMPLETION DATE TO 9/30/04. A LARGE NUMBER OF EMPLOYEES CHOOSE NOT TO FILL OUT THE FAMILY INCOME SURVEYS. COMPANY MANAGEMENT IS WORKING TO GET A HIGHER PERCENTAGE OF PARTICIPATION. MONITORING REMAINS OPEN.
1999		4TH QUARTER REPORT. 12/31/02. MONITORING OPEN. BUSINESS NEEDS TO REPORT NUMBER OF LOW MOD JOBS.
2004		4TH QUARTER REPORT. 12/31/04. THE COMPANY EMPLOYMENT REMAINS STABLE. ADDITIONAL JOB GROWTH EXPECTED DURING THE UPCOMING YEAR. MONITORING REMAINS OPEN.
2005		4TH QUARTER REPORT. 12/31/05. COMPANY HAS CREATED A SIGNIFICANT NUMBER OF JOBS, BUT IS STILL BELOW ORIGINAL PROJECTED LEVELS. COMPANY MANAGEMENT ANTICIPATES THE CREATION OF ADDITIONAL JOBS OVER THE NEXT YEAR. MONITORING REMAINS OPEN.
2007		4TH QUARTER REPORT. 12/31/07. NO NEW JOBS CREATED. NEW HIRES FOR EXISTING JOBS. STAFF WORKING WITH COMPANY TO COLLECT ADDITIONAL INFORMATION. MONITORING REMAINS OPEN.
2008		4TH QUARTER REPORT. 12/31/08. NO NEW JOBS CREATED. MONITORING REMAINS OPEN.

4TH QUARTER REPORT. NO NEW JOBS CREATED. NEW HIRES FOR EXISTING JOBS. STAFF WORKING WITH COMPANY TO COLLECT ADDITIONAL INFORMATION.  
MONITORING REMAINS OPEN.

12/31/09. No new jobs reported. Monitoring remains open

2006

2009

1111

35



PGM Year: 1999

Project: 0056 - OED Action Loan/Revolving Loan/Loan Injection Programs

IDIS Activity: 876 - DMALF/PAPER SYSTEMS, INC.

Status: Open

Location: OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/03/2003

Financing:

Funded Amount: \$45,000.00

Drawn Thru Program Year: \$45,000.00

Drawn In Program Year: \$0.00

Description:

DMALF-19 JOBS.  
PROVIDES LONG-TERM FINANCING FOR INDUSTRIAL & COMMERCIAL  
EXPANSION TO CREATE PERMANENT, PRIVATE SECTOREMPLOYMENT  
OPPORTUNITIES FOR NEW & EXISTING BUSINESSES.

Proposed Accomplishments:

Jobs : 16

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	3	3
Hispanic:	0	0	0	0	0	0	0	0	0	11	3
Total:	0	0	0	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	5
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	11
Percent Low/Mod	90.9%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
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2003  
 4TH QUARTER REPORT 02/04. NO JOB GROWTH OCCURRED DURING THE FOURTH QUARTER. BUSINESS REVENUES REMAIN DEPRESSED REFLECTIVE OF THE ECONOMY COMPANY ANTICIPATES JOB GROWTH WITH UP TURN IN BUSINESS. PROJECT MONITORING CONTINUES TO BE OPEN.

2004  
 4TH QUARTER REPORT. 12/31/02. MONITORING OPEN  
 4TH QUARTER REPORT. 12/31/04. JOB GROWTH HAS BEEN STABLE. BUT BELOW ORIGINAL PROJECTIONS. COMPANY IS BRINGING FORTH A NEW PRODUCT & PROJECTS JOB GROWTH AS THE NEW CONTAINER IS INTRODUCED TO THE MARKET. PROJECT MONITORING CONTINUES TO BE OPEN.

2005  
 NO NEW LOW-MOD JOBS CREATED IN 2004. 6.5 FTE  
 4TH QUARTER REPORT. 12/31/05. COMPANY'S NEW PRODUCT HAS NOT PRODUCED ANTICIPATED MARKET DEMAND AND RESULTING JOB GROWTH HAS NOT OCCURRED. COMPANY CONTINUES TO TRY AND BUILD ADDITIONAL MARKET SHARE THAT COULD RESULT IN JOB GROWTH. LOAN CONTINUES IN REPAYMENT. MONITORING REMAINS OPEN.

2006  
 4TH QUARTER REPORT. 12/31/06. NO NEW JOBS CREATED. NEW HIRES FOR EXISTING JOBS. COMPANY'S NEW PRODUCT HAS NOT PRODUCED OPEN.

2007  
 4TH QUARTER REPORT. 12/31/07.  
 ANTICIPATED MARKET DEMAND AND RESULTING JOB GROWTH. LOAN CONTINUES IN REPAYMENT AND MONITORING OPEN.

4TH QUARTER REPORT. 12/31/08. NO NEW JOBS CREATED. MONITORING REMAINS OPEN.  
12/31/09. Loan Has been repaid in Full. No New Jobs Reported. Monitoring Open.

2008  
2009  
1111

11

PGM Year: 1999

Project: 0056 - OED Action Loan/Revolving Loan/Loan Injection Programs

IDIS Activity: 900 - DMALF/VAUDVILLE MEWS

Status: Open

Location: OED DES MOINES, IA 50309

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits  
(18A)

National Objective: LMJ

Initial Funding Date: 01/27/2003

Financing: \$28,752.00  
Funded Amount: \$28,752.00  
Drawn Thru Program Year: \$28,752.00  
Drawn In Program Year: \$0.00

Description:  
RLF-REVOLVING LOAN FUND.  
PROVIDES SHORT-TERM FINANCING FORFIXED ASSETS, EQUIPMENT,  
INVENTORY OR WORKING CAPITAL TO NEW& EXISTING BUSINESSES.  
MAXIMUM LOAN \$50,000.

Proposed Accomplishments:

Jobs : 18

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	4	0

Female-headed Households: 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2003

4TH QUARTER REPORT. 12/03. THIS IS A NEW BUSINESS START-UP & HAS SUFFERED MANAGEMENT TURNOVER. CURRENT MANAGEMENT IS MAKING ADJUSTMENTS TO THE BUSINESS MODEL & ANTICIPATED AN INCREASE IN ACTIVITIES THAT WILL RESULT IN EMPLOYMENT GROWTH OVER THE NEXT YEAR. LOAN IN REPAYMENT MONITORING REMAINS OPEN. TWELVE POSITIONS WILL BE CREATED FOR 10 FTES  
 4TH QUARTER REPORT. 12/31/05. COMPANY CONTINUES TO STRUGGLE IN MEETING FINANCIAL BREAK-EVEN FROM OPERATIONS. JOB GROWTH HAS BEEN SLOWER THAN ANTICIPATED. COMPANY MANAGEMENT CONTINUES TO ANTICIPATE CONTINUED JOB CREATION AS REVENUE LEVELS INCREASE. LOAN IN REPAYMENT AND MONITORING OPEN.

2005

4TH QUARTER REPORT. 12/31/08. NO NEW JOBS CREATED. LOAN IN REPAYMENT. MONITORING REMAINS OPEN.

2008

4TH QUARTER REPORT. NO CHANGE IN FOURTH QUARTER. MONITORING REMAINS OPEN.

2006

4TH QUARTER REPORT. NO CHANGE IN 4TH QUARTER. MONITORING REMAINS OPEN.

2007

4th quarter report. 12/31/09. No New jobs reported. Monitoring Remains Open.

2009

NO NEW LOW/MOD JOBS CREATED IN 2004. MONITORING REMAINS OPEN. 4TH QUARTER REPORT. 12/31/04. MANAGEMENT IS INVESTING IN MARKETING & GETTING GOOD COMMUNITY SUPPORT AT ITS VENUES. ADDED AN ADDITIONAL PARTTIME EMPLOYEE & LOOKS TO EMPLOYMENT GROWTH OVER THE NEXT YEAR. PROJECT MONITORING REMAINS OPEN. 1.1 FTE WHICH INCLUDES 3 LMI PERSONS WORKING 15 HOURS EACH PER WEEK. CANT REPORT 1.1 BECAUSE OF IDIS SYSTEM 4TH QUARTER REPORT. 02/04. THIS IS A NEW BUSINESS START-UP AND HAS SUFFERED MANAGEMENT TURNOVER. CURRENT MANAGEMENT IS MAKING ADJUSTMENTS TO THE BUSINESS MODEL AND ANTICIPATE AN INCREASE IN ACTIVITIES THAT WILL RESULT IN EMPLOYMENT GROWTH OVER THE NEXT YEAR. PROJECT MONITORING REMAINS OPEN.

2004

1999

1111

4

PGM Year: 2004

Project: 0023 - ED: COMM/RDVLPMNT - FOREST AV. REDEVLPMNT '04

IDIS Activity: 1031 - ED: FOREST AVENUE REDEVELOPMENT

Status: Open

Location: 602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 06/24/2004

Financing: \$456,585.00  
Funded Amount: \$347,715.41  
Drawn Thru Program Year: \$48,336.43  
Drawn In Program Year:

Description:  
IMPLEMENT CARPENTER DRAKE PARK ACTION PLAN BY ASSEMBLING  
AREDEVELOPMENT SITE FOR COMMERCIAL & RESIDENTIAL SPACE ALONG  
FOREST AVENUE.

Proposed Accomplishments:  
Housing Units : 2

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2005

4TH QUARTER REPORT. 12/31/05. THE FOREST AVENUE URBAN RENEWAL PLAN WAS APPROVED BY CITY COUNCIL ON OCTOBER 24,2005 WITH A 6-1 VOTE. HOWEVER,SINCE THERE WERE A FEW RESIDENTS WHO SPOKE OUT AGAINST THE PLAN DURING THE PUBLIC HEARING THE CITY MANAGER ASKED STAFF TO ADDRESS CONCERNS OF THOSE RESIDENTS AND TO REEVALUATE THE ACQUISITION OF SINGLE-FAMILY OWNER-OCCUPIED HOMES IN LIGHT OF RECENT DEVELOPMENTS REGARDING EMINENT DOMAIN. IT MAY BE NECESSARY TO AMEND ONE OR MORE COMPONENTS OF THE PLAN. IF SO,ANY AMENDMENTS WOULD REQUIRE STAFF TO TAKE THE PLAN THROUGH APPROVAL PROCESS AGAIN CAUSING FURTHER DELAY OF MOVING FORWARD WITH IMPLEMENTATION ACTIONS.

4TH QUARTER REPORT. 2004 A CONTRACT WITH ECONOMIC RESEARCH ASSOCIATES (ERA) FOR \$25,000 TO CONDUCT A MARKET STUDY ALONG THE FOREST AVENUE CORRIDOR WAS APPROVED BY THE CITY COUNCIL ON AUGUST 23, 2004. THE CONSULTANT MADE A FINAL PRESENTATION ON THE STUDY IN MARCH 2005 & COMPLETED A FINAL COPY OF THE PLAN IN APRIL 2005. THE MARKET ASSESS- MENT RECOMMENDED REDEVELOPMENT OF THE NORTH SIDE OF FOREST AVE BETWEEN 22ND & 23RD STREETS FOR MULTIFAMILY HOUSING THAT INCORPORATES SOME NEIGHBORHOODSERVICE USE. COMMUNITY DEVELOPMENT STAFF COMPLETED AN URBAN RENEWAL PLAN THAT WILL ALLOW PURCHASEOF PROPERTY ON THE REDEVELOPMENT SITE. THE PLAN WAS APPROVEDBY THE CITY COUNCIL ON OCTOBER 24,2005 & PROPERTY ACQUISITIONAND GROUND CLEARANCE INITIATED. 2006 ONE (1) PROPERTY ACQUIRED AT 2217 FOREST. THE PROPERTY WILL BE MAINTAINED BY THE CITY UNTIL THE ENTIRE SITE IS ASSEMBLED AND REDEVELOPED.

2007



4TH QUARTER REPORT. THE DES MOINES CITY COUNCIL APPROVED THE AMENDED FOREST AVENUE RENEWAL PLAN AT ITS SEPT. 11, 2006 MEETING. THE AMENDED PLAN IS NECESSARY TO IMPROVE PROPERTY CONDITIONS WITHIN THE AREA, PROVIDED ADDITIONAL HOUSING OPPORTUNITIES FOR LOW & MODERATE INCOME PEOPLE & ADDRESS SLUM/BLIGHT CONDITIONS & ENVIRONMENTAL CONTAMINATION IN THE 2200 BLOCK OF FOREST AVE. ACQUISITION OF PROPERTY IS STILL ON GOING IN THE 2200 BLOCK OF FOREST AVENUE. THE PROPERTIES AT 2201 FOREST AVE. 1408 22ND ST & 1405 23RD ST ARE CURRENTLY BEING PURSUED FOR VOLUNTARY ACQUISITION. HOWEVER EMINENT DOMAIN MAY BE NECESSARY IF THE PROPERTY OWNERS ARE UNWILLING TO SELL OR IF THERE ARE DEFECTIVE OR UNUSUAL CONDITIONS OF TITLE. THEREFORE, STAFF WILL BE SEEKING CITY COUNCIL APPROVAL ON JANUARY 22ND, 2007 TO APPROVE THE ACQUISITION OF THESE PROPERTIES BY EMINENT DOMAIN. THE PROPERTY AT 2217 FOREST AVENUE WHICH WAS PURCHASED VOLUNTARILY IN JULY 2006 WAS DEMOLISHED IN DECEMBER 2006.

DEMOGRAPHIC DATA IS NOT APPLICABLE TO THIS PROJECT (LOW-MOD AREA BENEFIT)  
4TH QUARTER REPORT. 12/31/04. A CONTRACT WITH ECONOMIC RESEARCH ASSOCIATES (ERA) FOR \$25,000 TO CONDUCT A MARKET STUDY ALONG THE FOREST AVE CORRIDOR WAS APPROVED BY THE CITY COUNCIL ON AUGUST 23, 04. THE CONSULTANT HAS BEEN IN DES MOINES AND MET WITH STAKEHOLDERS & SUBMITTED A COMPETITIVE POSITION OF THE DEFINED CORRIDOR TRADE AREA WITH REGARD TO POPULATION & INCOME CHANGE, CURRENT COMMERCIAL, RETAIL & RESIDENTIAL DEVELOPMENT. RECOMMENDATIONS IDENTIFY MARKET DEMAND IMPLICATIONS THAT WILL LEAD TO IDENTIFICATION OF PRIORITY DEVELOPMENT OPPORTUNITIES IN PHASES III AND IV OF THE STUDY. THE STUDY SHOULD BE COMPLETED BY MARCH OF 2005. AT THAT TIME, COMMUNITY DEVELOPMENT STAFF WILL BEGIN PREPARING AN URBAN RENEWAL PLAN FOR THE CORRIDOR.

DEMOGRAPHIC DATA IS NOT APPLICABLE TO THIS PROJECT (LOW-MOD AREA BENEFIT)  
PROJECT EXTENDED TO 12/31/06.

PGM Year: 2004  
 Project: 0032 - HS: RESIDENTIAL REDEVELOPMENT  
 IDIS Activity: 1061 - DMPS - HOME REMODELING PROJECT  
 Status: Open  
 Location: 1800 GRAND AVENUE - ROOM 450 DES MOINES, IA 50309  
 Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Initial Funding Date: 01/10/2005  
 Description:  
 REHABILITATE TWO S-F HOUSES TO HQS STANDARDS FOR RESALE TO  
 ALLOWMOD INCOME HOUSEHOLD.  
 REHAB WORK PERFORMED BY HS STUDENT& STAFF IN NEW HORIZON HOME  
 REMODELING PROJECT.

Financing:  
 Funded Amount: \$262,275.17  
 Drawn Thru Program Year: \$242,554.10  
 Drawn In Program Year: \$49,274.27

Proposed Accomplishments:  
 Housing Units : 2

Actual Accomplishments:  
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	6	0	0	0	0	0	0	6	0	0	0
Female-headed Households:	1	0	0	0	0	0	0	1	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2005		4TH QUARTER REPORT. 12/31/05. PROJECT EXTENDED TO 12/31/06. 1530 JEFFERSON AT 99% COMPLETION AND 1323 EAST 25TH STREET COURT AT 9% COMPLETION AS OF THE PERIOD ENDING 12/31/05.
2007	3	4TH QUARTER REPORT. 12/31/07. 1530 JEFFERSON COMPLETED & SOLD ON 5/15 2007 GENERATING \$106,011.10 OF PROGRAM INCOME FOR THE PROJECT. PROJECT EXTENDED TO 12/31/08. 1323 EAST 25TH STREET COURT AT 25.5% COMPLETION & 1349 WASHINGTON AT 13% COMPLETION AS OF THE SPRING ENDING 12/31/07.
2008		4TH QUARTER REPORT. 12/31/08. 1530 JEFFERSON COMPLETED & SOLD ON 5/15/07, GENERATING \$106,011.10 OF PROGRAM INCOME FOR THE PROJECT. PROJECT EXTENDED TO 12/31/08. 1323 EAST 25TH STREET COURT AT 32% COMPLETION & 1349 WASHINGTON AT 32% COMPLETION AS OF THE PERIOD ENDING 12/31/08.
2004		4TH QUARTER REPORT. 12/31/04. 1530 JEFFERSON AT 90% COMPLETION. PROJECT EXTENDED TO 12/31/05
2006		4TH QUARTER REPORT 12/31/06. 1530 JEFFERSON AT 100% COMPLETION & 1323 EAST 25TH STREET COURT AT 16.5 COMPLETION & 1349 WASHINGTON AT 5% COMPLETION AS OF THE PERIOD ENDING 12/31/06. PROJECT EXTENDED TO 12/31/07.

PGM Year: 2003

Project: 0033 - HS: RES/REVLPM: KING IRVING PLAN IMPLEMENTATION

IDIS Activity: 1086 - KING IRVING HOUSING CONSORTIUM 2005

Status: Open

Location: 602 ROBERT D. RAY DRIVE DES MOINES, IA 50309-1881

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 06/27/2005

Financing:

Funded Amount: \$912,586.15

Drawn Thru Program Year: \$530,963.95

Drawn In Program Year: \$110,271.96

Description:

IT IS A COLLABORATIVE EFFORT OF SEVERAL NON-PROFIT HOUSING PROVIDERS THAT HAVE LEVERAGED THEIR COMBINED RESOURCES TO PROVIDE AFFORDABLE HOUSING IN THE KING IRVING NEIGHBORHOOD.

Proposed Accomplishments:

Housing Units : 26

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	5	1	0	0	5	1	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	14	1	0	0	14	1	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	4	0	0	0
Low Mod	5	0	5	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting 2008 2

4TH QUARTER REPORT. 12/31/08. DURING THIS QUARTER THE REHABILITATION PROJECT AT 1720 FOREST AVE WAS COMPLETED. THE REHAB INCLUDED LEAD ABATEMENT. DISCUSSIONS Began AGAIN TO PURCHASE 1529 13TH ST BECAUSE THE LAST APPRAISAL WAS OVER A YEAR AGO THIS QUARTER STAFF WILL OBTAIN ANOTHER APPRAISAL AND A HOUSING RELOCATION PAYMENT STUDY. THERE ARE SEVERAL OTHER PROJECTS UNDER DEVELOPMENT. CHDC IS BUILDING A HOME AT 1622 FOREST AVE. THIS PROPERTY WAS ACQUIRED USING KING IRVING CDBG FUNDS. CONSTRUCTION IS NEAR COMPLETION. WHEN THIS PROPERTY IS COMPLETED & SOLD, CHDC IS SCHEDULED TO BEGIN CONSTRUCTION OF ONE HOME ON THE COMBINED LOTS AT 1351 FOREST AVE & 1405 14TH ST. WORK CONTINUED ON CREATING TWO HOMES IN THE 1500 BLOCK OF 13TH ST. JERRY LOHNER CONSTRUCTION BEGAN CONSTRUCTION IN EARLY NOVEMBER BOTH HOUSES ARE BEING BUILT CONCURRENTLY & CONSTRUCTION SHOULD BE COMPLETED DURING THE FIRST HALF OF 2009. JACK DELEON CONSTRUCTION IS POSTPONING THE CONSTRUCTION ON THE VACANT LOTS AT 1305 & 1303 CLARK UNTIL THEY ARE ABLE TO SELL THE HOME THEY BUILT AT 1449 12TH ST DOES NOT UTILIZE CDBG FUNDS, HOWEVER JACK DELEON CONSTRUCTION DOES NOT WANT TO BUILD ANOTHER NEW HOME IN THIS AREA WHILE THEY HAVE A COMPLETED ONE ON THE MARKET. ALONG WITH THIS, THE CITY IS WORKING WITH THE THRIVENT BUILDS NEIGHBORHOODS PROGRAM & THE CITY'S REAL ESTATE DIVISION TO VOLUNTARILY ACQUIRE SEVERAL PROPERTIES IN THE KING IRVING & MONDAMIN PRESIDENTIAL NEIGHBORHOODS FOR EITHER REHABILITATION OR DEMOLITION/ REDEVELOPMENT. ALSO WORKING ON OUTREACH TO PROPERTY OWNERS FOR REHAB/REPAIRS.

4TH QUARTER REPORT. AS 12/31/07 19 PROPERTIES AT THE FOLLOWING LOCATIONS; 1604 & 1704 FOREST, 1421 13TH, 1618 & 1622 11TH, 1715 & 1719 12TH, 1537 10TH, 1631 12TH, 1317 CLARK, 1614 FOREST, 1417 12TH, 1307 CLARK, 1511, 1515 & 1519 13TH, 1812, 1818 AND 1820 12TH. AS OF 12/31/07 13 UNITS CONSTRUCTED AT THE FOLLOWING LOCATIONS; 1604, & 1704 FOREST, 1421 13TH, 1618 & 1622 11TH, 1715 & 1719 12TH, AS OF 12/31/07 11 1537 10TH, 1317 CLARK, 1417, 1812, 1818 & 1820 12TH. ONE PROPERTY AT 1614 FOREST WAS REHABILITATED. 1537 10TH UNITS PURCHASED BY ELIGIBLE LOW INCOME INDIVIDUALS AT THE FOLLOWING LOCATIONS; 1604 & 1704 FOREST, 1421 13TH, 1715 & 1719 12TH, 1537 10TH STREET, 1614 FOREST, 1417 12TH, 1812, 1818 & 1820 12TH. AS OF 12/31/07 5 ACQUIRED PROPERTIES WILL BE MAINTAINED BY THE CITY OR HABITAT FOR HUMANITY UNTIL REDEVELOPED AT THE FOLLOWING LOCATIONS; 1631 12TH, 1307 CLARK, 1511, 1515 AND 1519 13TH.

4TH QUARTER REPORT. 12/31/06. THE FOREST AVE URBAN RENEWAL PLAN WAS AMENDED ON SEPT 11, 2006 WHICH WILL ENABLE THE CITY TO WORK WITH KEY PROPERTY OWNERS ON MAJOR REHABILITATION PROJECTS AND ACQUISITION OF VACANT LOTS & UNOCCUPIED PROPERTIES. STAFF FROM THE CITY'S ENGINEERING DEPARTMENT ATTEMPTED TO ACQUIRE THE PROPERTY AT 1303 HARRISON, BUT THE PROPERTY OWNER WAS UNWILLING TO VOLUNTARILY SELL THE PROPERTY TO THE CITY OF DES MOINES. THE CITY OF DES MOINES RECEIVED A GRANT FROM THRIVENT FINANCIAL FOR LUTHERANS TO WORK WITH HABITAT FOR HUMANITY TO CREATE A NEIGHBORHOOD ACTION PLAN FOR THE KING IRVING AND MONDAMIN PRESIDENTIAL NEIGHBORHOODS. ONE OF THE PRIMARY AIMS OF THIS PLAN WILL BE TO AIM IN THE IMPLEMENTATION OF THE FOREST AVENUE URBAN RENEWAL PLAN. REHABILITATION OF OWNER OCCUPIED HOUSING WILL BE A PRIMARY GOAL OF THE PLAN. DURING THIS TIME PERIOD, STAFF WORKED WITH THE POLK COUNTY TREASURER'S OFFICE TO OBTAIN ONE VACANT LOT TAX CERTIFICATE. THE CITY ACQUIRED THE VACANT LOT AT 1417 12TH ST. UPON REMOVAL OF THE CHAIN LINK FENCE & PLAY EQUIPMENT, THE LOT WILL BE SOLD TO HABITAT FOR HUMANITY FOR THE DEVELOPMENT OF AFFORDABLE HOUSING. STAFF IS ALSO WORKING WITH HOME, INC. TO ACQUIRE THE PROPERTY LOCATED AT 1614 FOREST AVENUE. HOME INC WILL PURCHASE THE PROPERTY, REHABILITATE IT AND RESELL IT TO A LOW/MOD INCOME HOMEBUYER. KING IRVING FUNDS HAVE ASSESSED IN THE DEVELOPMENT OF TEN NEW INFILLS HOMES THROUGH THE PURCHASE OF VACANT LOTS SINCE 2004.

4TH QUARTER REPORT. 12/31/05. MEMBERS OF THE KING IRVING AFFORDABLE HOUSING CONSORTIUM PURCHASED FOUR VACANT LOTS DURING THE FOURTH QUARTER. PURCHASED TWO LOTS AT 1618 11TH STREET & 1622 11TH ST AND HABITAT PURCHASED TWO LOTS AT 1715 12TH & 1719 12TH ST THESE LOTS WILL BE BUILT ON DURING THE 2006 CONSTRUCTION SEASON USING HOME FUNDS FROM THE CITY'S NEW CONSTRUCTION PROGRAM. HOWEVER, SINCE THERE WERE A FEW RESIDENTS WHO SPOKE OUT AGAINST THE PLAN DURING THE PUBLIC HEARING THE CITY MANAGER ASKED STAFF TO ADDRESS THE CONCERNS OF THOSE RESIDENTS AND TO REEVALUATE THE ACQUISITION OF SINGLE-FAMILY OWNER-OCCUPIED HOMES IN LIGHT OF RECENT DEVELOPS REGARDING EMINENT DOMAIN. IT MAY BE NECESSARY TO AMEND ONE OR MORE COMPONENTS OF THE PLAN. IF SO, ANY AMENDMENTS WOULD REQUIRE STAFF TO TAKE THE PLAN THROUGH THE APPROVAL PROCESS AGAIN CAUSING FURTHER DELAY OF MOVING FORWARD WITH IMPLEMENTATION ACTIONS.

PGM Year: 2005  
Project: 0027 - ED: OED REVOLVING LOAN PROGRAMS 05

IDIS Activity: 1157 - LOWERY'S DEPARTMENT STORE  
Status: Open  
Location: OED DES MOINES, IA 50309

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMJ

Initial Funding Date: 03/15/2006  
Financing:  
Funded Amount: \$53,750.00  
Drawn Thru Program Year: \$53,750.00  
Drawn In Program Year: \$0.00

Description:  
REVOLVING LOAN FUND-PROVIDES SHORT-TERM FINANCING FOR FIXED ASSETS, EQUIPMENT, INVENTORY OR WORKING CAPITAL TO NEW OR EXISTING BUSINESSES.  
MAX LOAN 50,000 NOT TO EXCEED 50% OF ND

Proposed Accomplishments:  
Jobs : 5

Actual Accomplishments:  
Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	5	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	3
Total	0	0	0	5
Percent Low/Mod				40.0%

Annual Accomplishments	Year	# Benefiting	Accomplishment Narrative
2006			4TH QUARTER REPORT. 12/31/07. NO NEW JOBS REPORTED IN FOURTH QUARTER. MONITORING REMAINS OPEN.
2008			4TH QUARTER REPORT. 12/31/08. Company has been able to build inventory resulting in revenue increases. Outlook looking better. NO NEW JOBS REPORTED. MONITORING REMAINS OPEN.
2009			4th quarter report. 12/31/09. Company has reduced employment. Revenues have dropped and business is struggling. Monitoring remains open.
2007			4TH QUARTER REPORT. 12/31/07 NO NEW JOBS REPORTED. MONITORING REMAINS OPEN.
2005	5		4TH QUARTER REPORT. 12/31/05. ASSISTED PROJECT HAS BEEN SLOW IN IMPLEMENTING IMPROVEMENTS THAT WILL SUPPORT JOB GROWTH. IMPROVEMENTS HAVE NOT BEEN COMPLETED AND JOB GROWTH IS OCCURRING. ADDITIONAL JOB GROWTH IS ANTICIPATED DURING UPCOMING YEAR. MONITORING REMAINS OPEN.



PGM Year: 2005  
 Project: 0027 - ED: OED REVOLVING LOAN PROGRAMS 05  
 IDIS Activity: 1169 - BINGMAN RESOURCES/COMPUTER RENAISSANCE  
 Status: Open  
 Location: OED DES MOINES, IA 50309  
 Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits  
 National Objective: LMJ  
 (18A)

Initial Funding Date: 03/15/2006  
 Description:  
 REVOLVING LOAN FUND-PROVIDES SHORT-TERM FINANCING FOR FIXED  
 ASSETS, EQUIPMENT, INVENTORY OR WORKING CAPITAL TO NEW OR  
 EXISTING BUSINESSES.  
 MAX LOAN 50,000 NOT TO EXCEED 50% OF ND  
 Financed: \$13,750.00  
 Drawn Thru Program Year: \$13,750.00  
 Drawn In Program Year: \$0.00

Proposed Accomplishments:  
 Jobs : 1

Actual Accomplishments:  
 Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0							0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3
Total	0	0	0	3
Percent Low/Mod	0.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2006		4TH QUARTER REPORT. 12/31/06. CLIENTS EMPLOYMENT HAS REDUCED. BUSINESS EXPERIENCING SLOW SALES AND REDUCED WORKFORCE BUSINESS EXPERIENCING SLOW SALES & REDUCED WORKFORCE. COMPANY HAD NEW HIRES IN EXISTING POSITIONS. MONITORING REMAINS OPEN.
2007		4TH QUARTER REPORT. 12/31/07. CLIENTS EMPLOYMENT HAS REDUCED. BUSINESS EXPERIENCING SLOW SALES AND REDUCED WORKFORCE. COMPANY HAD NEW HIRES IN EXISTING POSITIONS. MONITORING REMAINS OPEN.
2008		4TH QUARTER REPORT. 12/31/08. COMPANY EXPERIENCING MAJOR DECLINE IN REVENUES. NO NEW JOB GROWTH. NOT RESPONDING COMPANY FILED BANKRUPTCY.
2005	3	4TH QUARTER REPORT. 12/31/05. BUSINESS HAS BEEN DEVELOPING SLOWER THAN ANTICIPATED BY THE CLIENT RESULTING IN SLOWER JOB GROWTH. COMPANY ANTICIPATES INCREASING PART-TIME EMPLOYEE TO FULL-TIME AND HIRING ADDITIONAL EMPLOYEES AS BUSINESS ACTIVITY INCREASES. MONITORING OPEN.
2009		12/31/09. Company closed. Owner filed Chapter 7 bankruptcy. National objective not met.

PGM Year: 2007

Project: 0004 - HS:NCS HOMEOWNER 07

IDIS Activity: 1337 - CDBG HOMEOWNER PROJECTS

Status: Open

Location: 602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 06/21/2007

Financing:

Funded Amount: \$716,146.74

Drawn Thru Program Year: \$705,481.05

Drawn In Program Year: \$61,599.00

Description:  
TO MANAGE & ADMINISTER AFFORDABLE HOUSING PROGRAMS THAT  
WILL ASSIST IN EITHER THE DEVELOPMENT OF NEW HOUSING UNITS OR  
THEREHABILITATION OF EXISTING UNITS FOR LOWMOD INCOME HOUSEHOL

Proposed Accomplishments:

Housing Units : 97

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	69	2	0	0	69	2	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	91	2	0	0	91	2	0	0
Female-headed Households:	59		0		59		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	40	0	0	0
Low Mod	41	0	41	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	90	0	90	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year # Benefiting

2007	69
2009	12
2008	9

Accomplishment Narrative

NCS PROVIDED FUNDING FOR EMERGENCY REPAIR SERVICES AND HANDICAPPED ACCESSIBILITY TO ALLOW LOW AND EXTREMELY LOW INCOME HOMEOWNERS TO REMAIN IN THEIR HOMES. THIS PROGRAM ALSO PROVIDES FUNDING TO ADDRESS LEAD HAZARDS IN LOW INCOME HOUSEHOLDS WHERE CHILDREN HAVE ELEVATED BLOOD LEVELS.

4th Quarter Report. 12/31/10. Some of the major challenges the Home Buyer Acq/Rehab program faces is the down turn in the economy and the difficulty for our low income clients to qualify for a conventional mortgage. There is one single family house waiting to be sold.

4TH QUARTER REPORT. 12/31/08 NCS PROVIDES FUNDING FOR EMERGENCY REPAIRSERVICES & HANDICAPPED ACCESSIBILITY TO ALLOW LOW & EXTREMELY LOW INCOME HOMEOWNERS TO REMIAN IN THIER HOMES. IN 2007 NCS PROCESSED 177 APPLICATIONS TURNING DOWN 91 OF THOSE APPLICATIONS DUE TO NON- OWNERSHIP OF THE HOME, NON-EMERGENCY, NON-PAYMENT OF REAL ESTATE TAXESNON RESPONSE ONCE THEY REPLY OR OVER INCOME. THIS IS 51% TURN DOWN RATE, HOWEVER, IT TAKES MULTIPLE STAFF PERSONS & STEPS IN THE NCS ERL PROCESS. TO DISCOVER IF AN APPLICANT IS QUALIFIABLE FOR THE PROGRAM. NCS WAS SUCCESSFUL IN HELPING 86 LOW & VERY LOW INCOME HOUSEHOLDS THROUGHOUT THE 2007 PROGRAM YEARAND A PORTION OF THE 2008 PROGRAM YEAR.

PGM Year: 2007  
 Project: 0006 - HS: NCS RENTAL 07  
 IDIS Activity: 1339 - CDBG 2007 RENTAL REHAB  
 Status: Open  
 Location: 602 ROBERT D RAY DR DES MOINES, IA 50309  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Description:  
 THE NCS RENTALACQ REHAB PROGRAM PROVIDES ASSISTANCETO IMPROVE  
 THE CONDITION OF INVESTOR OWNED PROPERTIES IN ELIGIBLE CENSUS  
 TRACTS & DESIGNATED NEIGHBORHOODS.  
 Initial Funding Date: 06/21/2007  
 Financing:  
 Funded Amount: \$422,378.00  
 Drawn Thru Program Year: \$414,796.49  
 Drawn In Program Year: \$146,149.14

Proposed Accomplishments:  
 Housing Units : 21

Actual Accomplishments:  
 Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	10	1	0	0	10	1	0	0	0
Black/African American:	7	0	0	0	7	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	22	1	0	0	22	1	0	0	0
Total:	10	1	0	0	10	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	0	0
Low Mod	6	0	6	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	NCS IS WORKING THROUGH BUILDING PERMIT ISSUES TO REHABILITATE VACANT RENTAL UNITS TO PROVIDE AFFORDABLE RENTAL HOUSING. ALL FUNDS SPENT INFIRST YEAR OF THIS CONTRACT WERE ADMINISTRATIVE.
2007	19	4th Quarter Report. 12/31/09. The property at 1635 6th ave. was cited for lead hazards & was a source of lead poisoning for the tenants. NCS is also providing financial assistance for the rehabilitation of the building. Specifically the structure needed windows to be replaced, these window had to meet the State Historical standards.
2008	1	4TH QUARTER REPORT. 12/31/08. HOMEBUYER ACQUISITION REHAB PROJECTS INCLUDE PROPERTIES PURCHASED ON THE OPEN MARKET BY FOR PROFIT DEVELOPERS IN ALL AREAS OF THE CITY. PROPERTIES THAT WERE PURCHASED FROM THE PUBLIC HOUSING AGENCY AS A PART OF ITS DISPOSITION PLAN BY NONPROFIT DEVELOPERS HAVE FOCUSED ON THE CITY'S NORTH & SOUTH SIDES. THERE 9 SF HOUSING PROJECTS CONTRACTED & 2 RENTAL PROJECTS THAT WILL PROVIDE 19

PGM Year: 2004

Project: 0023 - ED: COMM/RDVLPMNT - FOREST AV. REDEVLPMNT '04

IDIS Activity: 1342 - FOREST AVENUE REDEVELOPMENT

Status: Open

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 06/21/2007

Financing:

Funded Amount: \$150,000.00

Drawn Thru Program Year: \$147,457.36

Drawn In Program Year: \$2,050.00

Description:

IMPLEMENTATION OF THE AMENDED FOREST AVENUE URBAN RENEWAL PLAN,  
2200 BLOCK ACQUISITION PLAN & THE FOREST AVE.  
CORRIDOR STRATEGY BY ASSEMBLING A SITE FOR A MEDIUM-DENSITY  
RESIDENT

Proposed Accomplishments:

People (General) : 20

Total Population in Service Area: 3,911

Census Tract Percent Low / Mod: 71.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2008

4TH QUARTER REPORT. 12/31/08. 1405 23RD ST WAS DEMOLISHED DURING THE FIRST QUARTER OF 2008. THE PROPERTY WILL BE MAINTAINED BY THE CITY UNTIL THE ENTIRE SITE IS DISPOSED OF & REDEVELOPED. A TITLE SEARCH WAS CONDUCTED ON 1408 22ND STREET. THE TITLE SEARCH REVEALED THAT THIS PROPERTY HAS A SIGNIFICANT AMOUNT OF LEANS & JUDGEMENTS AGAINST THE PROPERTY. THE LIENS & JUDGEMENTS ON TOP OF THE ACQUISITION & RELOCATION COSTS HAVE MADE THE PURCHASE OF THIS PROPERTY FINANCIALLY UNFEASIBLE. FOR THIS REASON STAFF HAS DECIDED NOT TO PURSUE ACQUISITION OF 1408 22ND ST. 2201 FORESTAVE. WAS PURCHASED DURING THE THIRD QUARTER OF 2008. THE PROPERTY WILL BE MAIN-TAINED BY THE CITY UNTIL IT IS DEMOLISHED. AN ASBESTOS ABATEMENT CONTRACTOR WAS SECURED IN THE FOURTH QUARTER OF 2008 THROUGH AN OPEN BIDDING PROCESS TO REMOVE AND DISPOSE OF BUILDING MATERIAL CONTAINING ASBESTOS. THIS IS NECESSARY STEP PRIOR TO FULL DEMOLITION OF THE STRUCTURE.



4TH QUARTER REPORT 12/31/07. ACQUISITION OF PROPERTY IS STILL ON GOING IN THE 2200 BLOCK OF FOREST AVENUE, 1408 22ND STREET & 1405 23RD. HOWEVER, IF THE PROPERTY OWNERS ARE UNWILLING TO SELL OR IF THERE ARE DEFECTIVE OR UNUSUAL CONDITIONS OF TITLE, THE USE OF EMINENT DOMAIN MAY BE NECESSARY. ON FEBRUARY 12 07 CITY COUNCIL APPROVED THE ACQUISITION OF THESE PROPERTIES BY EMINENT DOMAIN IF NECESSARY. ACQUISITION OF THESE FINAL THREE PROPERTIES SHOULD BE COMPLETED IN THE THIRD OF FOURTH QUARTER OF 2007. THE VACANT LOT AT 1416 22ND STREET WAS VOLUNTARILY ACQUIRED FROM POLK COUNTY ON MAY 10, 2007. THE PROPERTY WILL BE MAINTAINED BY THE CITY UNTIL THE ENTIRE SITE IS ASSEMBLED AND SUBSEQUENTLY REDEVELOPED. THE SINGLE-FAMILY RESIDENCE AT 1420 22ND STREET WAS VOLUNTARILY ACQUIRED ON JUNE 21ST, 2007. THE RESIDENTS HAVE BEEN RELOCATED ACCORDING TO THE CITY'S PROPERTY ACQUISITION AND RELOCATION PROCEDURES. THE PROPERTY WILL LIKELY BE DEMOLISHED WITHIN THE NEXT 60 DAYS. TWO PROPERTIES ACQUIRED AT 1416 & 1420 22ND STREET. THE PROPERTIES WILL BE MAINTAINED BY THE CITY UNTIL THE ENTIRE SITE IS ASSEMBLED AND REDEVELOPED.

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PGM Year: 2007

Project: 0021 - ED:OED REVOLVING LOAN PROGRAMS 07

IDIS Activity: 1360 - ROLLING WOK CAFE

Status: Open

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits

(18A)

National Objective: LMJ

Initial Funding Date: 09/27/2007

Financing:

Funded Amount: \$48,750.00

Drawn Thru Program Year: \$48,750.00

Drawn In Program Year: \$0.00

Description:

RLF-NEW MINORITY OWNED BUSINESS RESTAURANT SERVING LMI AREA  
LOCATED IN URBAN REVITALIZATION AREA.LOAN PROCEEDS TO ASSIST IN  
PURCHASE OF EQUIPMENT, FURNITURE & FIXTURES FOR OPERATION

Proposed Accomplishments:

Jobs : 4

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	5	0	0	0
Female-headed Households:	0												

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	5
Percent Low/Mod				60.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		4TH QUARTER REPORT. 12/31/08. Reported revenues groing, looking to expand space. MONITORING OPEN.
2007	5	4TH QUARTER REPORT. 12/31/07. BUSINESS IS OPEN AND OPERATING. REVENUES HAVE BEEN SLOWER THAN PROJECTED RESULTING LOWER JOB GROWTH. OWNER CONTINUES TO TRY NEW MARKETING STRATEGIES TO ATTRACT A GROWING CUSTOMER BASE. MONITORING OPEN.
2009		12/31/09. No new jobs reported. Monitoring remains open.

PGM Year: 2007

Project: 0021 - ED:OED REVOLVING LOAN PROGRAMS 07

IDIS Activity: 1362 - ZEN RESTAURANTS, LLC

Status: Open

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 09/27/2007

Financing:

Funded Amount: \$138,750.00

Drawn Thru Program Year: \$138,750.00

Drawn In Program Year: \$0.00

Description:

DMALF-ASSIST ESTABLISHMENT ON TWO NEW RESTAURANT OPENING IN URBAN RENEWAL AREA.  
LOAN ASSISTS WITH PURCHASE OF FURNATURE, FIXTURES, & EQUIPMENT.

Proposed Accomplishments:

Jobs : 35

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	17	4
Black/African American:	0	0	0	0	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	18	4
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9
Moderate	0	0	0	6
Non Low Moderate	0	0	0	3
Total	0	0	0	18
Percent Low/Mod				83.3%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		4th Quarter Report. 12/31/09. No new jobs reported. Monitoring open.
2007	18	4TH QUARTER. 12/31/07 BUSINESS OPENED AT END OF 3RD QUARTER. REPORTED NUMBER OF JOBS CREATED, BUT NOT LMI OR DEMOGRAPHIC INFORMATION. MONITORING OPEN.
2008		4TH QUARTER REPORT. 12/31/08. Business economically impacted by the 2008 floods and has reduced operating hours. MONITORING REMAINS OPEN.

PGM Year: 2007

Project: 0021 - ED:OED REVOLVING LOAN PROGRAMS 07

IDIS Activity: 1384 - THE IOWA SPORTS CONNECTION

Status: Completed 2/24/2010

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits

(18A)

National Objective: LMJ

Initial Funding Date: 03/12/2008

Financing:

Funded Amount: \$28,750.00

Drawn Thru Program Year: \$28,750.00

Drawn In Program Year: \$0.00

Description:

REVOLVING LOAN FUND.

PROVIDING SHORT TERM FINANCING.

Proposed Accomplishments:

Jobs : 2

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	5	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	5
Percent Low/Mod				60.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007		NEW PROJECT STARTED IN 2008 WITH PI FROM PRIOR PROJECTS.
2009		4th Quarter Report. 12/31/09. National Objective met. Monitoring Closed.
2008	5	4TH QUARTER REPORT. 12/31/08. Loan in repayment. Monitoring open.

PGM Year: 2008

Project: 0021 - CD: SOUTH PK NH SIDEWALK PROGRAM 08

IDIS Activity: 1424 - CITY OF DES MOINES - SOUTH PARK SIDEWALK

Status: Open

Location:

602 ROBERT D. RAY DRIVE  
DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 05/22/2008

Financing:

Funded Amount: \$32,500.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:

FUNDING FOR THE INSTALLATION OF APPROXIMATELY THREE BLOCKS OF  
SIDEWALKS ALONG THE WEST SIDE OF SE 5TH (3500-3900 BLOCK) FROM EAST  
MILLER TO EAST WATROUS IN SOUTH PARK NEIGHBORHOOD.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 5,740

Census Tract Percent Low / Mod: 51.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 4TH QUARTER REPORT. DUE TO AN ENGINEERING DEPARTMENT BACKLOG AS A RESULT OF THE FLOOD OF 2008 AND FLOOD RELATED ISSUES, THE PROJECT HAS BEEN EXTENDED TO 12/31/09.

PGM Year: 2008

Project: 0024 - PS: EMPLOYMENT TRAINING 08

IDIS Activity: 1427 - CREATIVE VISIONS

Status: Cancelled 3/19/2009

Location:

1343 13TH STREET  
DES MOINES, IA 50314

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMA

Initial Funding Date: 05/22/2008

Financing:

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

People (General) : 75

Total Population in Service Area: 24,066

Census Tract Percent Low / Mod: 70.40

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Person
Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008

4TH QUARTER REPORT. 12/31/08. COMPANY DID NOT SUBMIT AUDIT PER THE REQUEST OF THE CITY SO THE CONTRACT WAS NEVER EXECUTED.

PGM Year: 2005

Project: 0028 - CE: CODE ENFORCEMENT 05

IDIS Activity: 1430 - CITY OF DES MOINES-NEIGHBORHOOD INSPECT.

Status: Completed 10/28/2009 4:04:26 pm

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 05/22/2008

Financing:

Funded Amount: \$1,135,619.71

Drawn Thru Program Year: \$1,135,619.71

Drawn In Program Year: \$134,121.77

Description:

ENHANCED SERVICES:PROVIDE ENFORCEMENT OF ENVIRONMENTAL CODE VIOLATIONS ON MORE INTENSIFIED BASIS WITH EMPHASIS ON TARGETED NEIGHBORHOODS AND CDBG ELIGIBLE AREAS.

Proposed Accomplishments:

Housing Units : 9,200

Total Population in Service Area: 32,340

Census Tract Percent Low / Mod: 66.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008

4TH QUARTER REPORT . 12/31/08 AS OF THE PERIOD ENDING 12/31/08 TOTAL CDBG ELIGIBLE CASES-5,261, TOTAL, CDBG REINSPECTIONS - 2,049, TOTAL CDBG HEARING NOTICES 2,246, TOTAL CDBG IMPOUNDS 282, TOTAL CDBG ASSESSMENTS -282 TOTAL CDBG ASSESSMENTS - 797 DEMOGRAPHIC DATA IS NOT APPLICABLE TO THIS PROJECT(Low/Mod Area BENEFIT)

PGM Year: 2008

Project: 0004 - HS: NCS HOMEOWNER 08

IDIS Activity: 1437 - NCS CDBG HOMEOWNER REHAB PROJECTS

Status: Open

Location:

602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 06/02/2008

Description:

NCS HOMEOWNER PROJECTS CDBG FUNDS ONLY

Financing:

Funded Amount: \$910,213.69

Drawn Thru Program Year: \$673,029.60

Drawn In Program Year: \$123,714.21

Proposed Accomplishments:

Housing Units : 75

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	47	3	0	0	47	3	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	62	3	0	0	62	3	0	0
Female-headed Households:	40							40

Income Category:

	Owner	Renter	Total	Person
Extremely Low	33	0	0	0
Low Mod	28	0	28	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	62	0	62	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 62

4TH QUARTER REPORT. 12/31/08 THE HOMEOWNER REHAB PROGRAM INCLUDES BOTH MINOR HOME REPAIRS & THE LEAD BASE PAINT PROGRAM. MANY OF THE MINOR HOME REPAIRS FOR THE LOW-INCOME HOMEOWNERS WERE DIRECTED TO THE JUMP- START PROGRAM BECAUSE THE PROBLEMS WERE RELATED TO THE FLOODING AND EXCESS RAIN THAT IOWA EXPERIENCED THIS PAST YEAR. IN ORDER TO MARKET THE PROGRAM, STAFF IS CONTACTING SEVERAL AGENCIES INCLUDING MEALS ON WHEELS TO ENSURE THAT INDIVIDUALS WHO HAVE PROBLEMS WITH THEIR HOMES ARE AWARE OF OUR SERVICE.

PGM Year: 2008

Project: 0004 - HS: NCS HOMEOWNER 08

IDIS Activity: 1438 - NCS CDBG TECHNICAL ASSISTANCE

Status: Open

Location: 602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 06/02/2008

Financing:

Funded Amount: \$67,573.00

Drawn Thru Program Year: \$60,863.73

Drawn In Program Year: \$0.00

Description:

NCS TECHNICAL ASSISTANCE PROGRAM

Proposed Accomplishments:

Housing Units : 140

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	308	6	0	0	308	6	0	0
Black/African American:	26	0	0	0	26	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	10	0	0	0	10	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	10	0	0	0	10	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	364	6	0	0	364	6	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	80	0	0	0
Low Mod	45	0	45	0
Moderate	115	0	115	0
Non Low Moderate	114	0	114	0
Total	354	0	354	0
Percent Low/Mod	67.8%		67.8%	

Annual Accomplishments

Year # Benefiting

2008 354

Accomplishment Narrative

4TH QUARTER REPORT. 12/31/08. 125 HOUSEHOLDS RECEIVED TECHNICAL ASSISTANCE INSPECTIONS (AVERAGING 4 VISITS/INSPECTIONS PER HOUSE) & 2 VACANT FOR SALE UNITS WERE INSPECTED AT THE REQUEST OF THE NFC. THESE SERVICES FACILITATE THE SALE OF HOMES TO LOW-MOD INCOME FAMILIES. ANY HOUSEHOLD ABOVE THE 80% INCOME LEVEL ARE FUNDED BY NFC. THIS SERVICE LEVERAGES \$14,704,596 ANNUALLY FROM NON-FEDERAL SOURCES TO IMPROVE THE CITY'S SINGLE FAMILY HOUSING STOCK IN THE OLDER NEIGHBORHOODS. OUR INSPECTION TEAM ALSO PROVIDES TECHNICAL ASSISTANCE TO ANAWIM HOUSING FOR ITS SHELTER PLUS CARE PROGRAM (22 INSPECTIONS), THE CITY'S PUBLIC NUISANCE PROGRAM (12 INSPECTIONS) & FOR POLK COUNTY HOUSING TRUST FUND'S SPECIAL FORECLOSURE PROGRAM (4 INSPECT) NEW TO NCS THIS PERIOD WERE THE INSPECTIONS FOR THE HAZARD MITIGATION AREAS (BIRDLAND & FOUR MILE) OF DES MOINES FOR THE BUYOUT AND RELOCATION PROGRAMS THROUGH THE ENGINEERING DEPARTMENT. OUR INSPECTION TEAM PROVIDED 46 UNDUPLICATED INSPECTIONS.

PGM Year: 2008

Project: 0006 - HS: NCS RENTAL 08

IDIS Activity: 1439 - NCS RENTAL PROJECTS

Status: Open

Location:

602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 06/02/2008

Financing:

Funded Amount: \$394,331.00

Drawn Thru Program Year: \$264,456.10

Drawn In Program Year: \$16,372.91

Description:

NCS RENTAL PROJECTS (CDBG FUNDS ONLY)

Proposed Accomplishments:

Housing Units : 23

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2008

4TH QUARTER REPORT, 12/31/08. WE HAVE SPENT ADMIN DOLLARS, COMMITTED \$155,000 TO A PROJECT THAT IS NOT YET COMPLETED AND RESERVED ADDITIONAL FUNDS FOR OTHER PROJECTS THAT WILL BE COMMITTED DURING THE SECOND YEAR OF THE CONTRACT.

PGM Year: 2008

Project: 0005 - HS: NCS HOMEBUYER 08

IDIS Activity: 1440 - NCS HOMEBUYER PROJECTS

Status: Open

Location: 602 ROBERT D RAY DRIVE DES MOINES, IA 50309

Objective: Provide decent affordable housing  
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/02/2008

Financing:

Funded Amount: \$176,590.00

Drawn Thru Program Year: \$95,000.00

Drawn In Program Year: \$95,000.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 4TH QUARTER. 12/31/08. CURRENTLY NO FUNDS HAVE BEEN SPENT. THE FUNDS ARE BUDGETED UNDER A YEAR CONTRACT & WILL BE COMMITTED DURING THE SECOND YEAR.

PGM Year: 2003

Project: 0033 - HS: RES/REVLPM: KING IRVING PLAN IMPLEMENTATION

IDIS Activity: 1441 - CITY OF DES MOINES KING IRVING AFFORDABL

Status: Open

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 06/02/2008

Financing:

Funded Amount: \$175,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:

FUNDS FOR THE CONTINUATION OF THE KING IRVING AFFORDABLE HOUSING  
IN SUPPORT OF THE ONGOING  
REVITALIZATION OF THE NEIGHBORHOOD.  
INCLUDES ACQUISITIONS, RELOCATION & REHABILITATION.

Proposed Accomplishments:

Housing Units : 9

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008

4TH QUARTER REPORT. 12/31/08. DURING THIS QUARTER THE REHABILITATION PROJECT AT 1720 FOREST AVE WAS COMPLETED. THE REHAB INCLUDED LEAD ABATEMENT. DISCUSSIONS Began AGAIN TO PURCHASE 1529 13TH ST BECAUSE THE LAST APPRAISAL WAS OVER A YEAR AGO THIS QUARTER STAFF WILL OBTAIN ANOTHER APPRAISAL AND A HOUSING RELOCATION PAYMENT STUDY. THERE ARE SEVERAL OTHER PROJECTS UNDER DEVELOPMENT. CHDC IS BUILDING A HOME AT 1622 FOREST AVE. THIS PROPERTY WAS ACQUIRED USING KING IRVING CDBG FUNDS. CONSTRUCTION IS NEAR COMPLETION. WHEN THIS PROPERTY IS COMPLETED & SOLD, CHDC IS SCHEDULED TO BEGIN CONSTRUCTION OF ONE HOME ON THE COMBINED LOTS AT 1351 FOREST AVE & 1405 14TH ST. WORK CONTINUED ON CREATING TWO HOMES IN THE 1500 BLOCK OF 13TH ST. JERRY LOHNER CONSTRUCTION BEGAN CONSTRUCTION IN EARLY NOVEMBER BOTH HOUSES ARE BEING BUILD CONCURRENTLY & CONSTRUCTION SHOULD BE COMPLETED DURING THE FIRST HALF OF 2009. JACK DELEON CONSTRUCTION IS POSTPONING THE CONSTRUCTION ON THE VACANT LOTS AT 1305 & 1303 CLARK UNTIL THEY ARE ABLE TO SELL THE HOME THEY BUILT AT 1449 12TH ST DOES NOT UTILIZE CDBG FUNDS, HOWEVER JACK DELEON CONSTRUCTION DOES NOT WANT TO BUILD ANOTHER NEW HOME IN THIS AREA WHILE THEY HAVE A COMPLETED ONE ON THE MARKET. ALONG WITH THIS, THE CITY IS WORKING WITH THE THRIVENT BUILDS NEIGHBORHOODS PROGRAM & THE CITY'S REAL ESTATE DIVISION TO VOLUNTARILY ACQUIRE SEVERAL PROPERTIES IN THE KING IRVING & MONDAMIN PRESIDENTIAL NEIGHBORHOODS FOR EITHER REHABILITATION OR DEMOLITION/ REDEVELOPMENT. ALSO WORKING ON OUTREACH TO PROPERTY OWNERS FOR REHAB/REPAIRS.

PGM Year: 2008

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 08

IDIS Activity: 1460 - ANFAK INTERNATIONAL MARKET

Status: Open

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits  
(18A)

National Objective: LMJ

Initial Funding Date: 11/05/2008

Financing:

Funded Amount: \$20,000.00

Drawn Thru Program Year: \$20,000.00

Drawn In Program Year: \$0.00

Description:

RLF-THIS LOAN IS PART OF A FINANCING PACKAGE FOR PURCHASE OF THE  
ESDUKE INTERNATIONAL MARKET.  
FRANCIS WILL CONTINUE TOOPERATE THE MARKET SELLING GOODS TO THE  
LOCAL AREA.

Proposed Accomplishments:

Jobs : 0

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Person
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic



White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	1
Percent Low/Mod	0.0%			

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		4th quarter report. 12/31/09. No change in employment status. Loan in repayment. Monitoring open.
2008	1	4TH QUARTER REPORT. 12/31/08. LOAN IS IN REPAYMENT AND MONITORING OPEN

PGM Year: 2008

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 08

IDIS Activity: 1478 - VANITY & GLAMOR STYLING & WELLNESS

Status: Completed 9/8/2009 2:58:36 pm

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 03/17/2009

Financing:

Funded Amount: \$13,750.00

Drawn Thru Program Year: \$13,750.00

Drawn In Program Year: \$13,750.00

Description:

LOAN TO ASSIST A NEW BUSINESS START-UP PERSONAL SERVICES RETAIL BUSINESS VENTURE LOCATED IN THE HISTORIC EAST VILLAGEARA. LOAN PROCEEDS USED FOR PURCHASE OF FURNATURE, FIXTURES

Proposed Accomplishments:

Jobs : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	1	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting	1	4TH QUARTER. THE LOAN RECIPIENT QUALIFIES UNDER THE LIMITED CLIENTELE NATIONAL OBJECTIVE. MONITORING CLOSED.
2008		

PGM Year: 2008

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 08

IDIS Activity: 1479 - LITTLE FOLKS CHILD CARE

Status: Completed 9/8/2009 2:56:16 pm

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 03/17/2009

Financing:

Funded Amount: \$13,750.00

Drawn Thru Program Year: \$13,750.00

Drawn In Program Year: \$13,750.00

Proposed Accomplishments:

Jobs : 2

Actual Accomplishments:

Number assisted:

Description:  
LOAN IS HOME BASED BUSINESS WITH TWO EMPLOYEES.  
IT IS A STATE CERTIFIED IN-HOME CHILD CARE THAT WAS DAMAGED BY  
THE2008 FLOODS.  
SBA DENIED A EMERGENCY LOAN.  
REPLACED ITEMS

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	2	0
Female-headed Households:	0										0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments: Accomplishment Narrative

Year # Benefiting 2008 2 4TH QUARTER. THE LOAN RECIPIENT QUALIFIES UNDER THE LIMITED CLIENTELE NATIONAL OBJECTIVE. MONITORING IS CLOSED.

PGM Year: 2009

Project: 0001 - ADMIN: CDBG GENERAL 09

IDIS Activity: 1485 - ADMIN-CONSOLIDATED PLANNING

Status: Open

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/28/2009

Description:

ADMIN

Financing:

Funded Amount: \$128,961.00

Drawn Thru Program Year: \$105,466.30

Drawn In Program Year: \$105,466.30

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0001 - ADMIN: CDBG GENERAL 09

IDIS Activity: 1486 - ADMIN-MONITORING

Status: Open

Location:

100 EAST EUCLID SUITE 101 DES MOINES, IA 50313

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/28/2009

Financing:

Funded Amount: \$587,721.92

Drawn Thru Program Year: \$503,822.00

Drawn In Program Year: \$503,822.00

Description:

ADMIN

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0001 - ADMIN: CDBG GENERAL 09

IDIS Activity: 1487 - ADMIN-NEIGHBORHOOD REVITALIZATION

Status: Open

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/28/2009

Description:

ADMIN

Financing:

Funded Amount: \$177,866.00

Drawn Thru Program Year: \$109,465.56

Drawn In Program Year: \$109,465.56

Proposed Accomplishments:

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Person
Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0001 - ADMIN: CDBG GENERAL 09

IDIS Activity: 1488 - ADMIN-PUD

Status: Open

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/28/2009

Financing:

Funded Amount: \$28,000.00

Drawn Thru Program Year: \$27,095.54

Drawn In Program Year: \$27,095.54

Description:

ADMIN

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0007 - HS: HOMEOWNER SUPPORT PROGRAMS 09

IDIS Activity: 1490 - SENIORWISE HOME REPAIR PROGRAM

Status: Completed 9/29/2009

Location: 601 FOREST AVNUJE DES MOINES, IA 50314

Objective: Provide decent affordable housing  
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$57,238.65

Drawn Thru Program Year: \$57,238.65

Drawn In Program Year: \$57,238.65

Description:

TO PROVIDE EMERGENCY REPAIRS TO SERVE LOW-INCOME HOMEOWNERSAGED 60 YEARS & OLDER WHO ARE PHYSICALLY CHALLENGED TO ALLOWTHEM TO CONTINUE TO LIVE INDEPENDENTLY.

Proposed Accomplishments:

Housing Units : 1,500

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Person
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic

White:	51	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	30	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	81	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	26	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	62	0	0	0
Low Mod	15	0	15	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	81	0	81	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 81  
 Number of housing units occupied by elderly individuals 81  
 Number of housing units that received wheel chair ramps 12  
 Number of housing units that received window & door repair 6  
 Number of housing units that received window & door replacement 6  
 Number of housing units that received roof & gutter repair 2  
 Number of housing units that are made accessible 5  
 CHDC had staff turnover with poor business plan and lack of other funding lead to the discontinuation of the program.

PGM Year: 2009

Project: 0007 - HS: HOMEOWNER SUPPORT PROGRAMS 09

IDIS Activity: 1491 - NEIGHBORHOOD FINANCE - TOOL LENDING

Status: Open

Location:

1912 6TH AVENUE DES MOINES, IA 50314

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$48,656.00

Drawn Thru Program Year: \$43,842.38

Drawn In Program Year: \$43,842.38

Description:

HOMEOWNERSHIP SUPPORT THROUGH TOOL LENDING LIBRARY SERVICES.THE TOOL LENDING LIBRARY WORKS JUST LIKE A BOOK LIBRARY EXCEPT TOOLS ARE LENT INSTEAD OF BOOKS.

Proposed Accomplishments:

Housing Units : 100

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0009 - S - CENTRAL IA SHELTER & SRVS ESG09

IDIS Activity: 1493 - CENTRAL IOWA SHELTER-COMMUNITY KITCHEN

Status: Open

Location: 205 15TH STREET DES MOINES, IA 50309

Objective: Create economic opportunities  
Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients  
Programs (03T)

National Objective: LMC

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$39,046.00

Drawn Thru Program Year: \$38,504.00

Drawn In Program Year: \$38,504.00

Description:

THIS PROGRAM WILL PROVIDE MEALS & RELIEVE FOOD INSECURITY FOR HOMELESS & EXTREMELY LOW INCOME FAMILIES; & WILL PROVIDEON THE JOB TRAINING, WORK EXPERIENCE & EMPLOYMENT FOR ADULTS

Proposed Accomplishments:

People (General) : 88,000

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0009 - S - CENTRAL IA SHELTER & SRVS ESG09

IDIS Activity: 1496 - CENTRAL IOWA SHELTER & SERVICES TRANSIT

Status: Open

Location: 205 15TH STREET DES MOINES, IA 50309

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$24,000.00

Drawn Thru Program Year: \$20,326.00

Drawn In Program Year: \$20,326.00

Description:

THIS PROGRAM WILL PROVIDE LOW-COSTNO-COST  
TRANSPORTATION OUTSIDE EXISTING PUBLIC TRANSPORTATION ROUTESTO  
ENSURE ECONOMIC OPPORTUNITIES, ACCESS TO JOBS & EMPLOYMNT

Proposed Accomplishments:

People (General) : 100

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments    Accomplishment Narrative  
Year    # Benefiting

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PGM Year: 2009

Project: 0010 - S - CFI ESG09

IDIS Activity: 1497 - CHILDREN & FAMILIES OF IOWA-COMPASS PROJ

Status: Open

Location: 1111 UNIVERSITY AVENUE DES MOINES, IA 50314

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$19,463.00

Drawn Thru Program Year: \$17,167.39

Drawn In Program Year: \$17,167.39

Description:

PROVIDE TRANSITIONAL HOUSING & ANCILLARY SERVICES TO SURVIVOR OF DOMESTIC VIOLENCE WORKING TOWARDS LONG-TERM SELF SUFFICIENCY.

Proposed Accomplishments:

People (General) : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				
Annual Accomplishments				
Year	#	Benefiting	Accomplishment Narrative	

PGM Year: 2009

Project: 0011 - S - HAWTHORN HILL MINISTRIES ESG09

IDIS Activity: 1500 - HAWTHORN HILL - NEW DIRECTIONS SHELTER

Status: Open

Location: 3001 GRAND AVENUE DES MOINES, IA 50312

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$40,000.00

Drawn Thru Program Year: \$36,663.00

Drawn In Program Year: \$36,663.00

Description:

PROVIDE FREE EMERGENCY SHELTER & SERVICES FOR HOMELESS WOMEN & THEIR CHILDREN.  
PROVIDE MEALS & CLOTHING.  
ASSIST FAMILIES WITH ACQUIRING PERMANENT OR TRANSITIONAL HOUSING, HEALTH.

Proposed Accomplishments:

People (General) : 335

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0011 - S - HAWTHORN HILL MINISTRIES ESG09

IDIS Activity: 1501 - HAWTHORN HILL - HOME CONNECTION

Status: Open

Location:

3001 GRAND AVENUE  
DES MOINES, IA 50312

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$18,116.00

Drawn Thru Program Year: \$18,116.00

Drawn In Program Year: \$18,116.00

Description:

PROVIDES TRANSITIONAL HOUSING & CASE MANAGEMENT FOR VERY  
LOWINCOME HOMELESS FAMILIES WITH CHILDREN.  
THE MISSION IS TO MOVE FAMILIES FROM HOMELESSNESS TO PERMANENT  
HOUSING.

Proposed Accomplishments:

People (General) : 120

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0012 - S - IHYC ESG09

IDIS Activity: 1503 - IOWA HOMELESS YOUTH - REGGIES PLACE

Status: Open

Location: 1219 BUCHANAN DES MOINES, IA 50316

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$19,463.00

Drawn Thru Program Year: \$16,189.54

Drawn In Program Year: \$16,189.54

Description:

FUNDING FROM THIS PROPOSAL SUPPORTS REGGIE'S PLACE A YOUTHCENTER WHERE AT RISK YOUTH & OTHER HOMELESS PEOPLE CAN COME FOR SERVICES AND ACTIVITIES.

Proposed Accomplishments:

People (General) : 100

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0013 - HL: PRIMARY HEALTH CARE 09

IDIS Activity: 1506 - PRIMARY HEALTH CARE - CLINIC OPERATIONS

Status: Open

Location:

9943 HICKMAN ROAD, SUITE 105 DES MOINES, IA 50322

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$19,463.00

Drawn Thru Program Year: \$16,219.20

Drawn In Program Year: \$16,219.20

Description:

WILL PROVIDE MEDICAL SERVICES TO THE HOMELESS, POOR REGUGESIMMIGRANTS & OTHER UNDERSERVED POPULATIONS. THE PROPOSED ACTIVITIES TARGET & TRACK HOMELESS, HIGHER RISK POPULATIONS.

Proposed Accomplishments:

People (General) : 600

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative  
Year # Benefiting

PGM Year: 2009

Project: 0015 - HL: CRIMINAL JUSTICE MINISTRIES 09

IDIS Activity: 1509 - CRIMINAL JUSTICE MINISTRIES-HANSEN HOUSE

Status: Open

Location:

1521 6TH AVENUE DES MOINES, IA 50314

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$39,839.00

Drawn Thru Program Year: \$31,292.29

Drawn In Program Year: \$31,292.29

Proposed Accomplishments:

People (General) : 80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments    Accomplishment Narrative  
Year    # Benefiting

PGM Year: 2009

Project: 0016 - HL: MECCA 09

IDIS Activity: 1510 - MID-EASTERN COUNCIL ON CHEMICAL ABUSE

Status: Open

Location:

4014 KINGMAN BLVD DES MOINES, IA 50311

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$20,000.00

Drawn Thru Program Year: \$18,333.30

Drawn In Program Year: \$18,333.30

Description:

MECCA OFFERS SUBSTANCE ABUSE & BEHAVIORAL HEALTH SERVICE.  
MECCA PROGRAMS & SERVICES SPAN THE ENTIRE TREATMENT & PREVENTION  
CONTINUUM FROM PRIMARY TREATMENT THROUGH AFTERCAR

Proposed Accomplishments:

People (General) : 94

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Person
Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

PGM Year: 2009

Project: 0017 - HL: YWCA 09

IDIS Activity: 1511 - YWCA - TRANSITIONAL HOUSING OPERATING

Status: Open

Location:

717 GRAND AVENUE DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 01/13/2010

Financing:

Funded Amount: \$17,500.00

Drawn Thru Program Year: \$16,041.66

Drawn In Program Year: \$16,041.66

Description:

PROVIDE HOUSING AND SUPPORT SERVICES FOR BOTH SINGLE WOMEN AND WOMEN WITH CHILDREN.

Proposed Accomplishments:

People (General) : 200

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				
Annual Accomplishments	Accomplishment Narrative			
Year # Benefiting				

PGM Year: 2009

Project: 0018 - ED: MICROENTERPRISE ASSISTANCE 09

IDIS Activity: 1512 - ISED VENTURES-MICROENTERPRISE BUSINESS

Status: Open

Location:

1111 9TH STREET, SUITE 380 DES MOINES, IA 50314

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$38,925.00

Drawn Thru Program Year: \$36,304.47

Drawn In Program Year: \$36,304.47

Description:

ISED WILL PROVIDE INDIVIDUAL & GROUP TECHNICAL ASSISTANCE TO LOW-INCOME ENTREPRENEURS IN THE CITY OF DES MOINES INCLUDING THOSE WHO ARE CLIENTS FOR THE CITY ECONOMIC DEVELOPMENT LOAN

Proposed Accomplishments:

Businesses : 29

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0021 - CE: CODE ENFORCEMENT 09

IDIS Activity: 1513 - NEIGHBORHOOD INSPECTIONS DIVISION

Status: Open

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$983,713.78

Drawn Thru Program Year: \$972,270.29

Drawn In Program Year: \$972,270.29

Description:

ENHANCED SERVICES: PROVIDE ENFORCEMENT OF ENVIRONMENTAL CODEVIOLATIONS ON A MORE INTENSIFIED BASIS WITH EMPHASIS ON TARGETED NEIGHBORHOODS AND CDBG ELIGIBLE AREAS.

Proposed Accomplishments:

Housing Units : 9,200

Total Population in Service Area: 32,340

Census Tract Percent Low / Mod: 66.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0																		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0022 - CD: INFRASTRUCTURE 09

IDIS Activity: 1514 - CITY OF DES MOINES - PUBLIC WORKS NIRP

Status: Open

Location:

216 SE 5TH STREET DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$364,922.00

Drawn Thru Program Year: \$249,480.00

Drawn In Program Year: \$249,480.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 1,767

Census Tract Percent Low / Mod: 73.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0																				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

PGM Year: 2009

Project: 0023 - CD: ORGANIZATIONAL CAPACITY BUILDING 09

IDIS Activity: 1515 - DES MOINES NEIGHBORHOOD RESOURCE OFFICE

Status: Open

Location:

1620 PLEASANT STREET, SUITE 233 DES MOINES, IA 50314

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMC

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$24,328.00

Drawn Thru Program Year: \$19,902.03

Drawn In Program Year: \$19,902.03

Description:

DES MOINES NEIGHBORHOOD RESOURCE OFFICE OFFERS CITIZEN AND NEIGHBORHOOD DEVELOPMENT, TRAINING AND TECHNICAL ASSISTANCE TO LOW TO MODERATE INCOME AREAS THROUGHOUT THE CITY

Proposed Accomplishments:

Organizations : 200

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0																		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments    Accomplishment Narrative  
Year    # Benefiting

PGM Year: 2009

Project: 0023 - CD: ORGANIZATIONAL CAPACITY BUILDING 09

IDIS Activity: 1516 - POLK COUNTY HOUSING CONTINUUM

Status: Open

Location:

108 THIRD STREET, SUITE 350 DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMC

Initial Funding Date: 08/03/2009

Financing:

Funded Amount: \$50,000.00

Drawn Thru Program Year: \$40,397.91

Drawn In Program Year: \$40,397.91

Description:

COORDINATE DEVELOPMENT OF HOMELESS ACTION PLAN FOR CITY OF DES MOINES THAT WILL ESTABLISH ROADMAP FOR MEETING SHELTER, PERMANENT AFFORDABLE HOUSING, AND SERVICE NEEDED TO PREVENT.

Proposed Accomplishments:

Organizations : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0024 - PS: COMMUNITY SITE OFFICES 09

IDIS Activity: 1517 - CITY OF DES MOINES SITE OFFICES

Status: Open

Location:

602 ROBERT D RAY DRIVE DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$253,012.00

Drawn Thru Program Year: \$253,012.00

Drawn In Program Year: \$253,012.00

Description:

PROVIDE LOCAL SERVICE DELIVERY & OUTREACH TO LOW & EXTREMELY LOW INCOME RESIDENTS THROUGH SITE OFFICES.  
HELP RESIDENTS MEET BASIC NEEDS DISRUPTED BY EMERGENCY OR LACK OF INCOME.

Proposed Accomplishments:

People (General) : 11,027

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

PGM Year: 2009

Project: 0025 - PS: HOMEBUYER EDUCATION PROGRAMS 09

IDIS Activity: 1518 - DES MOINES CITIZENS FOR COMMUNITY IMPROV

Status: Open

Location:

2005 FOREST AVENUE DES MOINES, IA 50311

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$48,656.00

Drawn Thru Program Year: \$47,870.73

Drawn In Program Year: \$47,870.73

Proposed Accomplishments:

People (General) : 460

Total Population in Service Area: 6,218

Census Tract Percent Low / Mod: 72.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0											

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

PGM Year: 2009

Project: 0025 - PS: HOMEBUYER EDUCATION PROGRAMS 09

IDIS Activity: 1519 - NEIGHBORHOOD FINANCE CORPORATION-HOME

Status: Open

Location:

1912 6TH AVENUE DES MOINES, IA 50314

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 08/05/2009

Financing:

Funded Amount: \$48,656.00

Drawn Thru Program Year: \$48,656.00

Drawn In Program Year: \$48,656.00

Proposed Accomplishments:

People (General) : 550

Total Population in Service Area: 4,604

Census Tract Percent Low / Mod: 55.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0026 - PS: NEIGHBORHOOD CLEAN-UPS 09

IDIS Activity: 1520 - CITY OF DES MOINES - PUBLIC WORKS SCRUB

Status: Open

Location:

216 SE 5TH STREET DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$116,775.00

Drawn Thru Program Year: \$116,775.00

Drawn In Program Year: \$116,775.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 39,880

Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0																						

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative  
Year # Benefiting

PGM Year: 2009

Project: 0027 - PS: TRANSPORTATION 09

IDIS Activity: 1521 - DM AREA REGIONAL TRANSIT AUTHORITY-DART

Status: Open

Location:

1100 DART WAY DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$19,463.00

Drawn Thru Program Year: \$12,317.50

Drawn In Program Year: \$12,317.50

Description:

OPPORTUNITIES THRU TRANSIT ALLOWS INCOME ELIBIBLE INDIVIDUAL WITHIN POLK COUNTY TO RIDE THE CITYBUS FOR A REDUCED RATE WHEN GOING TO WORK, LOOKING FOR A JOB OR TRAVELING TO LEARN.

Proposed Accomplishments:

People (General) : 250

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic





PGM Year: 2009

Project: 0028 - HS: RES/RDVL/PMT: DEMOLITION 09

IDIS Activity: 1522 - CITY OF DES MOINES ENGINEERING ADMIN

Status: Open

Location:

400 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$96,645.42

Drawn Thru Program Year: \$96,645.42

Drawn In Program Year: \$96,645.42

Proposed Accomplishments:

Housing Units : 40

Total Population in Service Area: 5,933

Census Tract Percent Low / Mod: 54.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic



PGM Year: 2009

Project: 0004 - HS: NCS HOMEOWNER 09

IDIS Activity: 1523 - NCS HOMEOWNER REHAB (ERL / LBP)

Status: Open

Location:

602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$708,974.57

Drawn Thru Program Year: \$310,592.91

Drawn In Program Year: \$310,592.91

Proposed Accomplishments:

Housing Units : 59

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic



PGM Year: 2009

Project: 0004 - HS: NCS HOMEOWNER 09

IDIS Activity: 1524 - NCS TECHNICAL ASSISTANCE

Status: Open

Location:

602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$93,251.46

Drawn Thru Program Year: \$62,853.65

Drawn In Program Year: \$62,853.65

Proposed Accomplishments:

Housing Units : 140

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0006 - HS: NCS RENTAL 09

IDIS Activity: 1525 - NCS RENTAL (ACQ/REHAB)

Status: Open

Location:

602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing  
Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$124,959.00

Drawn Thru Program Year: \$124,959.00

Drawn In Program Year: \$124,959.00

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White: 0 0 0 0 0 0 0 0 0 0  
 Black/African American: 0 0 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0  
 Total: 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0005 - HS: NCS HOMEBUYER 09

IDIS Activity: 1526 - NCS HOMEBUYER (ACQ/REHAB)

Status: Open

Location:

602 ROBERT D RAY DRIVE  
DES MOINES, IA 50309

Objective: Provide decent affordable housing  
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$50,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:  
HOMEBUYER PROJECTS (CDBG FUNDS ONLY)

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0 0 0  
 Black/African American: 0 0 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0  
 Total: 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0

Income Category: Owner Renter Total Person  
 Extremely Low 0 0 0 0  
 Low Mod 0 0 0 0  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 0  
 Percent Low/Mod

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

PGM Year: 2009

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 09

IDIS Activity: 1533 - Natural Way Salon

Status: Completed 11/5/2009 1:07:10 pm

Location:

OED 400 Robert D. Ray Drive Des Moines, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits

(18A)

National Objective: LMJ

Initial Funding Date: 09/08/2009

Financing:

Funded Amount: \$13,750.00

Drawn Thru Program Year: \$13,750.00

Drawn In Program Year: \$13,750.00

Description:

Limited clientel-small business less than 5 employees and owner meets lmi criteria.

Proposed Accomplishments:

Jobs : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	1	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 New Start-up hair salon business venture. Limited Clientel - small business less than 5 employees and owner meets LMI criteria. National objective met and monitoring closed.

PGM Year: 2009

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 09

IDIS Activity: 1557 - Louck's Corp, DBA Ban Thai Cafe'  
Status: Completed 2/24/2010

Location:

215 East Walnut Des Moines, IA 50309

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 02/18/2010

Financing:

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00

Drawn In Program Year: \$10,000.00

Proposed Accomplishments:

Businesses : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

Person	
Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 4th quarter Report. 12/31/09. Limited Clientele-small business less than 5 employees and owner meets LMI criteria. National objective met and monitoring closed.

PGM Year: 2009

Project: 0020 - ED: OED COMMERCIAL REVIT. LOAN 09

IDIS Activity: 1558 - East Village Des Moines, LLC

Status: Completed 2/24/2010

Location:

422 East Grand Des Moines, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned  
Commercial/Industrial (14E)

National Objective: SBR

Initial Funding Date: 02/18/2010

Financing:

Funded Amount: \$15,000.00

Drawn Thru Program Year: \$15,000.00

Drawn In Program Year: \$15,000.00

Description:

Vacant, deteriorating building - project assisted in purchase of materials and labor for facade improvements and bring building into compliance with city codes.

The renovated building will now be in leasable condition thereby increasing economic activity and providing goods & services in LMI area.

Proposed Accomplishments:

Businesses : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
------	--------------

2009

1

Vacant, deteriorating building. Project assisted in purchase of materials and labor for facade improvements & bring building into compliance with city codes. The renovated building will now be in leasable condition thereby increasing economic activity & providing goods and service in LMI Area.

PGM Year: 2009

Project: 0020 - ED: OED COMMERCIAL REVIT. LOAN 09

IDIS Activity: 1559 - Cosmopolitan Holdings, LLC  
Status: Completed 2/24/2010

Location: 301 East Walnut Des Moines, IA 50309

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned  
Commercial/Industrial (14E)

National Objective: SBS

Initial Funding Date: 02/18/2010

Financing:

Funded Amount: \$100,000.00

Drawn Thru Program Year: \$100,000.00

Drawn In Program Year: \$100,000.00

Description:

Conversion of vacant, blighted former auto repair shop to commercial office space.

total project costs estimated at \$750,000.

Proposed Accomplishments:

Businesses : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009

1

4th quarter report. 12/31/09. Vacant, deteriorating building-project assisted in purchase of materials and labor for bringing into compliance with occupancy code and new commercial office space to occupy thereby increasing economic activity in LMI area. Metro Center Urban Renewal Project area. Slum Blight Designation Year March 2000.

PGM Year: 2009

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 09

IDIS Activity: 1560 - Joe's Square

Status: Open

Location:

2815 Beaver Suite 101 Des Moines, IA 50310

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 02/18/2010

Financing:

Funded Amount: \$43,750.00

Drawn Thru Program Year: \$43,750.00

Drawn In Program Year: \$43,750.00

Description:

Loan to assist in reestablishment of existing business in new, larger location. Proceeds for purchase and installation of equipment at new location.

Proposed Accomplishments:

Jobs : 3

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0									

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments    Accomplishment Narrative

Year    # Benefiting

2009    4th quarter report. 12/31/09. No new jobs reported. Monitoring Open.

PGM Year: 2009

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 09

IDIS Activity: 1561 - Big Moe's Clothing, LLC  
Status: Completed 2/24/2010

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C)

Location: 60-611 Forest Avenue Des Moines, IA 50314

National Objective: LMC

Initial Funding Date: 02/18/2010

Financing:

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00

Drawn In Program Year: \$10,000.00

Description:

New MBE retailer establishing operations in Enterprise Community.  
The business qualifies under limited clientele, (5 or fewer employees and owner LMI status).

Proposed Accomplishments:

Businesses : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic



PGM Year: 2009

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 09

IDIS Activity: 1562 - Fat Tuesday Restaurant

Status: Completed 2/24/2010

Location:

6112 SW 9th Street Des Moines, IA 50315

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 02/22/2010

Financing:

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00

Drawn In Program Year: \$10,000.00

Description:

Funds to assist MBE startup restaurant.

Funds used to finance purchase of equipment & signage along with working capital for advertising.

Proposed Accomplishments:

Jobs : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic





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Grantee: IOWA

Total number of rows: 5

Total number of columns: 5

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1998 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$975,000.00	\$0.00	\$975,000.00	\$0.00
1997 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$199,990.00	\$0.00	\$199,990.00	\$0.00
1996 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$793,272.00	\$0.00	\$793,272.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
1993 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$346,106.00	\$0.00	\$346,106.00	\$0.00

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Grantee: DES MOINES

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Total number of columns: 5

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 1	ADMIN: CDBG GENERAL 08		\$0.00	\$922,548.92	\$745,849.40	\$176,699.52	\$745,849.40
		CDBG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ADMIN: S-ESG GENERAL 09						
	ESG GENERAL ADMINISTRATION: \$ HOMELESS PREVENTION SERVICES: \$						
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL & CHDO ADMIN 09						
	CHDO OPERATING ADMIN 211: \$ HOME ADMIN: \$						
		ESG	\$1.00	\$9,454.70	\$9,454.70	\$0.00	\$9,454.70
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	HS: NCS HOMEOWNER 09						
		ESG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HS: NCS HOMEBUYER 09						
		ESG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HS: NCS RENTAL 09						
		ESG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HS: HOMEOWNER SUPPORT PROGRAMS 09						
	SENIORWISE HOME REPAIR PROGRAM: \$165,431 NFC TOOL LENDING LIBRARY: \$48,656						
		ESG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	S - CATHOLIC CHARITIES ESG09						
	ST. JOSEPH EMERGENCY FAMILY SHELTER						
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	S - CENTRAL IA SHELTER & SRVS ESG09						
	COMMUNITY KITCHEN: \$39,046 CDBG EMERGENCY HOMELESS SHELTER: \$49,143 ESG TRANSIT SHUTTLE SERVICE: \$24,000 CDBG						
		ESG	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00
		CDBG	\$63,046.00	\$63,046.00	\$58,830.00	\$4,216.00	\$58,830.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	S - CFI ESG09						
	FAMILY VIOLENCE CENTER: \$26,000 ESG COMPASS TRANSITIONAL HSG: \$19,463 CDBG						
		ESG	\$49,143.00	\$49,143.00	\$39,017.00	\$10,126.00	\$39,017.00
		CDBG	\$19,463.00	\$19,463.00	\$17,167.39	\$2,295.61	\$17,167.39
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	S - HAWTHORN HILL MINISTRIES ESG09						
	NEW DIRECTIONS EMERGENCY SHELTER: \$40,000 CDBG TRANSITIONAL HOUSING PROGRAM: \$34,059 (\$18,116 CDBG \$15,943 ESG)						
		ESG	\$26,000.00	\$26,000.00	\$21,666.68	\$4,333.32	\$21,666.68
		CDBG	\$58,116.00	\$58,116.00	\$54,779.00	\$3,337.00	\$54,779.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	S - IHYC ESG09						
	REGGIES PLACE YOUTH SHELTER: \$19,463 CDBG TRANSITIONAL LIVING PROGRAM: \$23,355 ESG						
		ESG	\$15,943.00	\$15,943.00	\$9,235.00	\$6,708.00	\$9,235.00
		CDBG	\$19,463.00	\$19,463.00	\$16,189.54	\$3,273.46	\$16,189.54
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HL: PRIMARY HEALTH CARE 09						
	CLINIC OPERATIONS SUPPORT						
		ESG	\$23,355.00	\$23,355.00	\$18,325.42	\$5,029.58	\$18,325.42
		CDBG	\$19,463.00	\$19,463.00	\$16,219.20	\$3,243.80	\$16,219.20
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	S - BEACON OF LIFE ESG09						
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2009 14	S - BEACON OF LIFE ESG09	ESG	\$34,059.00	\$18,559.00	\$15,688.00	\$2,871.00	\$15,688.00
15	HL - CRIMINAL JUSTICE MINISTRIES 09	CDBG	\$39,839.00	\$39,839.00	\$31,292.29	\$8,546.71	\$1,292.29
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	HL - MECCA 09	ESG	\$15,500.00	\$15,500.00	\$12,910.00	\$2,590.00	\$12,910.00
		CDBG	\$20,000.00	\$20,000.00	\$18,333.30	\$1,666.70	\$18,333.30
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	HL - YWCA 09	ESG	\$17,500.00	\$17,500.00	\$16,041.66	\$1,458.34	\$16,041.66
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	ED - MICROENTERPRISE ASSISTANCE 09	ESG	\$38,925.00	\$38,925.00	\$36,304.47	\$2,620.53	\$36,304.47
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	ED - OED REVOLVING LOAN PROGRAMS 09	ESG	\$48,656.00	\$87,500.00	\$87,500.00	\$0.00	\$87,500.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	ED - OED COMMERCIAL REVIT. LOAN 09	ESG	\$25,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	CE - CODE ENFORCEMENT 09	ESG	\$782,500.00	\$983,713.78	\$972,270.29	\$11,443.49	\$972,270.29
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	OD - INFRASTRUCTURE 09	ESG	\$364,922.00	\$364,922.00	\$249,480.00	\$115,442.00	\$249,480.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	OD - ORGANIZATIONAL CAPACITY BUILDING 09	ESG	\$74,328.00	\$74,328.00	\$60,299.94	\$14,028.06	\$60,299.94
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	PS - COMMUNITY SITE OFFICES 09	ESG	\$253,012.00	\$253,012.00	\$253,012.00	\$0.00	\$253,012.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	PS - HOMEBUYER EDUCATION PROGRAMS 09	ESG	\$4,139.30	\$4,139.30	\$4,139.30	\$0.00	\$4,139.30
		CDBG	\$97,312.00	\$97,312.00	\$96,526.73	\$785.27	\$96,526.73
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	PS - NEIGHBORHOOD CLEAN-UPS 09	ESG	\$116,775.00	\$116,775.00	\$116,775.00	\$0.00	\$116,775.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	PS - TRANSPORTATION 09	ESG	\$19,463.00	\$19,463.00	\$12,317.50	\$7,145.50	\$12,317.50
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	HS - RES/RD/PLMNT: DEMOLITION 09	ESG	\$82,716.00	\$96,645.42	\$96,645.42	\$0.00	\$96,645.42
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2009 28	HS: RES/IDV/LPMT, DEMOLITION 09	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	ADMIN	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	HPRP-City of Des Moines City of Des Moines will administer the HPRP. Anawim housing will provide housing assistance and case management to individuals and families. Polk County Youth & Family Services will provide financial assistance and case management to individuals and families. HMIS will provide data reporting, collection and ongoing technical assistance.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	CDBG-R 1)10% of grant for administration, monitoring and reporting activities. 2) Neighborhood low/moderate income areas that are participating in the Des Moines Residential Redevelopment - Demolition-Expanded Services in residential development in Revitalization Program. 3)Neighborhood Infrastructure Improvement Program. Expanded Services in Public Improvements in low & Moderate income areas that are participating in the Des Moines Neighborhood Revitalization Program. CONSOLIDATED PLANNING 110,405.00 MONITORING 555,655.00 NEIGHBORHOOD REVITALIZATION 198,679.00 PUD 28,000	ESG	\$1,763,874.00	\$1,763,874.00	\$33,387.45	\$33,387.45	\$1,730,486.55	\$33,387.45
		CDBG	\$1,152,866.00	\$415,286.00	\$32,064.21	\$32,064.21	\$383,223.79	\$32,064.21
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008 1	ADMIN: CDBG GENERAL 08	CDBG	\$883,000.00	\$795,198.49	\$795,198.49	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ADMIN: S-ESG GENERAL ESG 08	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL & CHDO ADMIN 08	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	HS: NCS HOMEOWNER 08	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HS: NCS HOMEBUYER 08	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HS: NCS RENTAL 08	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HS: HOMEOWNER SUPPORT PROGRAMS 08	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	S - CATHOLIC CHARITIES ESG08	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	S - CENTRAL IA SHELTER & SRVS ESG08	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	S - CFI ESG08	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 11	S - HAWTHORN HILL MINISTRIES ESG08	CDBG HOPWA	\$62,000.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
	NEW DIRECTION SHELTER 40,000 CDBG TRANSITIONAL HOUSING 22,000, CDBG 13,000 ESG	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	S - IHYC ESG08	ESG	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
	REGGIE'S PLACE YOUTH SHELTER 20,000 CDBG TRANSITIONAL LIVING PROGRAM 24,000 ESG	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HL: PRIMARY HEALTH CARE 08	ESG	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$3,802.72
	CLINIC OPERATIONS SUPPORT	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	S - BEACON OF LIFE ESG08	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSITIONAL HOUSING AND SUPPORT	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HL: CRIMINAL JUSTICE MINISTRIES 08	ESG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$4,931.00
	HANSEN HOUSE TRANSITIONAL HOUSING	CDBG	\$40,000.00	\$34,621.62	\$34,621.62	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	HL: MECCA 08	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	BERNIE LORENZ RECOVERY TRANSITIONAL HOUSING	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	HL: YMCA 08	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSITIONAL HOUSING	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	ED: MICROENTERPRISE ASSISTANCE 08	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ISED MICROENTERPRISE DEVELOPMENT PROGRAM	CDBG	\$40,000.00	\$37,372.00	\$37,372.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	ED: OED REVOLVING LOAN PROGRAMS 08	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OED REVOLVING LOAN PROGRAMS: MICROLOAN FUND DEWS MOINES ACTION LOAN FUND REVOLVING LOAN FUND	CDBG	\$50,000.00	\$97,500.00	\$97,500.00	\$0.00	\$27,500.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	ED: OED COMMERCIAL REVIT. LOAN 08	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OED REVOLVING LOAN PRORAM FOR NEIGHBORHOOD COMMERCIAL REHABILITATION	CDBG	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	CD: SOUTH PK NH SIDEWALK PROGRAM 08	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NEIGHBORHOOD PLANNING SUPPORT OF THE SOUTH PARK NEIGHBORHOOD PLAN	CDBG	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	CD: ORGANIZATION CAPACITY BUILDING 08	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NEIGHBORHOOD RESOURCE OFFICE 25,000 POLK COUNTY HOUSING CONTINUUM 50,000	CDBG	\$75,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	PS: HOMEBUYER EDUCATION 08	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CCI HOME OWNERSHIP PROJECT 50,000 NFC HOMEBUYER EDUCATION 50,000	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	PS: EMPLOYMENT TRAINING 08	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CREATIVE VISIONS PROJECT TURNAROUND	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2008 24	PS: EMPLOYMENT TRAINING 08	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	PS: TRANSPORTATION 08	CREATIVE VISIONS PROJECT TURNAROUND DART - OPPORTUNITIES THRU TRANSIT	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26	1806 8th (NFC)	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007 1	ADMIN:CDBG GENERAL 07	ESG	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$945,608.00	\$784,321.25	\$784,321.25	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	S-ESG GENERAL ADMIN ESG07	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL & CHDO ADMIN 07	ESG	\$9,500.00	\$15,226.50	\$15,226.50	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$160,110.00	\$167,784.58	\$50,000.00	\$117,784.58	\$0.00
4	HS:NCS HOMEOWNER 07	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1.00	\$776,325.55	\$765,659.86	\$10,665.69	\$61,599.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HS:NCS HOMEBUYER 07	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1.00	\$272,507.00	\$272,507.00	\$0.00	\$202,890.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HS: NCS RENTAL 07	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1.00	\$898,997.00	\$801,422.25	\$97,574.75	\$460,661.25
		HOPWA	\$0.00	\$422,378.00	\$414,796.49	\$7,581.51	\$146,149.14
		HOME	\$1.00	\$1,145,000.00	\$870,000.00	\$275,000.00	\$495,000.00
7	HS:NCS CHDO: CHDC 07	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1.00	\$198,909.00	\$198,909.00	\$0.00	\$64,876.00
8	HS:OWNER-OCCUPIED SUPPORT PROGRAMS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$50,000.00	\$198,909.00	\$198,909.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	S - CATHOLIC CHARITIES ESG07	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	S - CENTRAL IA SHELTER & SRVS ESG07	ESG	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00
		CDBG	\$64,000.00	\$62,574.00	\$62,574.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	S - CFI ESG07	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$44,000.00	\$43,989.00	\$43,989.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	HL: HAWTHORN HILL 07	ESG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
		CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2007 12	HL: HAWTHORN HILL 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	S - IHYC ESG07	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDRG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HL: PRIMARY HEALTH CARE 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00
		CDRG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	S - BEACON OF LIFE ESG07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	HL: BERNIE LORENZ RECOVERY, INC 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
		CDRG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	HL: CRIMINAL JUSTICE MINISTRIES 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$30,000.00	\$29,887.00	\$29,887.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	S - HOME CONNECTION ESG07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	HL: YWCA 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$30,453.00	\$30,453.00	\$30,453.00	\$0.00	\$0.00
		CDRG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	ED: MICROENTERPRISE ASSISTANCE 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	ED: OED REVOLVING LOAN PROGRAMS 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$266,273.00	\$477,650.00	\$477,650.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	PS: EMPLOYMENT TRAINING 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	PS: HOME BUYER EDUCATION 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	CD: NEIGHBORHOOD CAPACITY BUILDING	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDRG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	NH COMMERCIAL REVITALIZATION LOAN PROGRAM & CITY ARE WORKING TOGETHER TO PROMOTE REINVESTMENT & REVITALIZATION. ACTIVITY MAY INCLUDE REDEVELOPMENT OF BLIGHTED COMMERCIAL BLDGS. IMPROVEMENTS TO OLDER COMMERCIAL BLDGS, PRE-DEVELOPMENT GRANTS AND FACADE IMPROVEMENTS.	ESG	\$266,272.00	\$212,150.00	\$212,150.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2006.1	ADMIN: CDBG GENERAL 06	CDBG	\$502,231.00	\$827,869.43	\$827,869.43	\$0.00	\$0.00
	CONSOLIDATED PLAN ADMINISTRATION. ACTIVITIES INCLUDE: CDBG CONSOLIDATED PLANNING 06: \$123,113. CDBG MONITORING 06: \$554,081. CDBG NEIGHBORHOOD REVITALIZATION 06: \$170,785. CDBG OED & PLANNING SUPPORT 06: \$54,252.						
2	S - ESG GENERAL ESG06	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ESG GENERAL ADMINISTRATION. ACTIVITIES INCLUDE: ESG GENERAL ADMINISTRATION 06: \$9,357. PS: HOMELESS PREVENTION SERVICES 06: \$10,000. LMC						
3	ADMIN: HOME GENERAL 06	CDBG	\$19,357.00	\$19,356.99	\$19,356.99	\$0.00	\$0.00
	HOME PROGRAM ADMINISTRATION. ACTIVITIES INCLUDE: PROGRAM MANAGEMENT, COORDINATION, MONITORING AND EVALUATION.						
4	HS:NCS RENTAL ACQ./REHAB. 06	ESG	\$1.00	\$123,284.09	\$122,596.48	\$667.61	\$98,211.62
	THE NCS RENTAL ACQ./REHAB. PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF INVESTOR-OWNED PROPERTIES IN INCOME ELIGIBLE AREAS & DESIGNATED NEIGHBORHOOD REVITALIZATION AREAS. ACTIVITIES INCLUDE: NCS PROGRAM SUPPORT 06: \$ 14H NCS CDBG ACQ./REHAB. PROGRAM 06: \$ 14G						
5	HS:NCS RENTAL NEW CONSTRUCTION 06	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE NCS RENTAL NEW CONSTRUCTION PROGRAM WILL PROVIDE SUBSIDIES AND CONSTRUCTION LOANS TO FOR-PROFIT AND NON-PROFIT DEVELOPERS FOR NEW CONSTRUCTION OF RENTAL HOUSING. (ACTIVITIES WILL BE LISTED AS CONTRACTED BY ADDRESS)						
6	HS:NCS HOMEOWNER REHABILITATION 06	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE NCS HOMEOWNER REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF OWNER-OCCUPIED PROPERTIES OF INCOME ELIGIBLE HOMEOWNERS. ACTIVITIES INCLUDE: NCS PROGRAM SUPPORT 06: \$ 14H NCS TECHNICAL ASSISTANCE 06: \$60,000. 14A NCS EMERGENCY REPAIR LOANS 06: \$ 14A NCS LEAD BASED PAINT PROGRAM 06: \$ 14I (HOME ACTIVITIES WILL BE LISTED BY ADDRESS AS CONTRACTED)						
7	HS:NCS HOMEBUYER ACQ./REHAB. 06	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE NCS HOMEBUYER ACQ./REHAB. PROGRAM WILL PROVIDE SUBSIDIES AND ACQUISITION LOANS TO FOR-PROFIT AND NON-PROFIT DEVELOPERS FOR THE CONSTRUCTION AND REHABILITATION OF HOUSING PROPERTIES FOR HOMEBUYERS. ACTIVITIES INCLUDE: NCS PROGRAM SUPPORT 06: \$ 14H (HOME FUNDED ACTIVITIES WILL BE LISTED BY ADDRESS AS CONTRACTED) LMH						
8	HS:NCS HOMEBUYER NEW CONSTRUCTION 06	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE NCS NEW CONSTRUCTION PROGRAM WILL PROVIDE SUBSIDIES AND CONSTRUCTION LOANS TO FOR-PROFIT AND NON-PROFIT DEVELOPERS FOR NEW CONSTRUCTION OF OWNER-OCCUPIED HOUSING. ACTIVITIES INCLUDE: (ALL ACTIVITIES WILL BE LISTED BY ADDRESS AS CONTRACTED)						
9	HS:NCS HOMEBUYER ASSISTANCE-ADDI 06	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE HOMEBUYER ASSISTANCE PROGRAM USES A HUD SPECIAL SET ASIDE "THE ADDI FUNDS" WITHIN THE ANNUAL HOME ALLOCATION TO PROVIDE ASSISTANCE TO FIRST TIME HOMEBUYERS. 2006 ADDI SET ASIDE: \$22,908. 13 IF THE HOMEBUYER(S) IS ABOVE THE ELIGIBLE INCOME LIMITS THE ACTIVITY IS CLASSIFIED AS 05R: NOT DIRECT ASSISTANCE						
10	HS:NCS CHDO OPERATING FUND 06	ESG	\$22,908.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
	5% OF THE HOME ALLOCATION CAN BE SET ASIDE. NO MORE THAN \$0,000. FOR ANY ONE CHDO ORGANIZATION. ACTIVITIES INCLUDE: CHDO OPERATING EXPENSES 06: \$ 211						
11	HS:NCS CHDO HOMEBUYER ACQ./REHAB. 06	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE CHDO HOMEBUYER ACQ./REHAB. PROGRAM PROVIDES ASSISTANCE TO A DESIGNATED CHDO TO DO ACQUISITION/REHABILITATION FOR ELIGIBLE PROPERTIES FOR SALE TO HOMEBUYERS.						
12	HS:NCS CHDO HOMEBUYER NEW CONSTRUCTION 06	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE NCS CHDO NEW CONSTRUCTION PROGRAM WILL PROVIDE FUNDS TO DESIGNATED CHDOS FOR NEW CONSTRUCTION OF OWNER-OCCUPIED HOUSING.						
13	HS: RESIRDVLPMT: DEMOLITION 06	ESG	\$0.00	\$131,627.85	\$131,627.85	\$0.00	\$0.00
	DEMOLITION OF VACANT/ABANDONED STRUCTURES AND PRESERVATION OF STRUCTURES THAT CAN BE PURCHASED AND RENOVATED.						

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 14	HS - CDBG HOUSING SUPPORT PROGRAMS 06		\$75,000.00	\$45,782.28	\$45,782.28	\$0.00	\$0.00
	ACTIVITIES INCLUDE: CHDC; HOMEOWNERSHIP MAINTENANCE EDUCATION 06 \$25,000 CDBG LMH CHDC; HOMEOWNERSHIP MAINTENANCE EDUCATION 06 \$25,000 LMH CDBG;20060 HOMEOWNERSHIP MAINTENANCE EDUCATION 06 \$50,000 LMH						
15	HS - SP. NEEDS: 0-0 HOME MAINTENANCE SRVCS 06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE: CHDC; SENIORWISE HOME REPAIR 06 \$150,000. LMH						
16	HL: BEACON OF LIFE 06		\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
	PROJECT WILL PROVIDE TRANSITIONAL HOUSING & SUPPORTIVE SERVICES IN A STRUCTURED REHABILITATIVE ENVIRONMENT FOR UP TO 175 INDIVIDUAL HOMELESS WOMEN.						
17	HL: BERNIE LORENZ RECOVERY, INC. 06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE PROJECT IS A 17 BED, HALF-WAY HOUSE, PROVIDING TRANSITIONAL HOUSING AND PROGRAMS FOR CHEMICALLY DEPENDENT WOMEN, WHO ARE WORKING TO LIVE SUCCESSFULLY IN LONG-TERM RECOVERY.						
18	S - CATHOLIC CHARITIES ESG06		\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
	THIS PROJECT PROVIDES EMERGENCY SHELTER AND MEALS TO FAMILIES THAT ARE HOMELESS. ST. JOSEPH'S SHELTER IS UNIQUE IN SERVING THE ENTIRE FAMILY, TWO PARENT FAMILIES OR SINGLE PARENT FAMILIES OF EITHER GENDER.						
19	S - CFI ESG06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE FAMILY DOMESTIC VIOLENCE CENTER PROVIDES A CONTINUUM OF DOMESTIC VIOLENCE SERVICES, SHELTER (MAX. 62/DAY), COMMUNITY OUTREACH, CRISIS COUNSELING, ADVOCACY, REFERRALS & COMMUNITY EDUCATIONAL PRESENTATIONS.						
20	S - CHURCHES UNITED ESG06		\$28,500.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE: CHURCHES UNITED EMERGENCY SHELTER 06: \$44,000 LMC HESG2006 THIS PROGRAM PROVIDES DIRECT SERVICES, PROGRAMMING & RESOURCES TO MOVE ADULTS BEYOND HOMELESSNESS TOWARD SUSTAINABLE INCOME AND PERMANENT HOUSING PLACEMENT; COMMUNITY KITCHEN MEAL PROGRAM 06: \$39,070 LMC HESG2006 THIS PROGRAM PROVIDES FOOD, MEALS, & EDUCATION FOR HOMELESS AND LOW-INCOME PEOPLE; AND WILL PROVIDE ON-THE-JOB TRAINING/WORK EXPERIENCE & TRANSIT SHUTTLE SERVICE 06: \$24,000 LMC HESG2006 THIS PROGRAM PROVIDES LOW COST/NO COST TRANSPORTATION OUTSIDE EXISTING ITA ROUTES FOR EXTREMELY LOW-INCOME ADULTS TO ENSURE ACCESS TO JOBS, HEALTH CARE, AND ESSENTIAL SERVICES.						
21	HL: CRIMINAL JUSTICE MINISTRIES 06		\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
	HANSON HOUSE PROVIDES HOUSING AND RESOURCES TO MEN RECENTLY RELEASED FROM PRISON SO THAT THEY MAY RE-INTEGRATE INTO SOCIETY IN A POSITIVE WAY. LMC						
22	S - EXCEL ESG06		\$97,070.00	\$98,475.00	\$98,475.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE: EXCEL COMMUNITY OUTREACH: HOMELESS PREVENTION 06 \$20,000. HESG2006 LMC						
23	S - HAWTHORN HILL 06		\$30,000.00	\$27,842.48	\$27,842.48	\$0.00	\$0.00
	FUNDING WILL SUPPORT PROGRAM ASSISTANT SALARIES AND BENEFITS TO ENSURE ESSENTIAL 24HR. SHELTER STAFF PRESENCE AND BUILDING MAINTENANCE, UTILITIES AND PHONE EXPENSES.						
24	HL: HOME CONNECTION 06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THIS PROGRAM PROVIDES PLACEMENT OF 25 HOMELESS FAMILIES WITH CHILDREN IN SCATTERED-SITE TRANSITIONAL HOUSING FOR UP TO 2 YRS. FUNDING PROVIDES CASE MANAGEMENT, BUDGETING AND PERMANENT HOUSING COUNSELING.						
25	S - IHYC ESG06		\$24,252.00	\$24,252.00	\$24,252.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE: IHYC; REGGIE'S PLACE 06 \$20,000 LMC REGGIE'S PLACE IS A YOUTH CENTER WHERE YOUNG AT-RISK HOMELESS AND RUNAWAY YOUTH CAN COME FOR SERVICES AND ACTIVITIES. IHYC; TRANSITIONAL LIVING/ST. OUTREACH 06 \$24,132 LMC THIS PROGRAM PROVIDES STREET OUTREACH, TRANSITIONAL HOUSING AND SUPPORTIVE SERVICES FOR YOUTH BETWEEN THE AGES OF 16 & 25, AS WELL AS						
26	HL: PRIMARY HEALTH CARE 06		\$4,132.00	\$1,414.00	\$1,414.00	\$0.00	\$0.00
	ESG						

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2006 26	HL: PRIMARY HEALTH CARE 06	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	HL: YWCA 06 THIS PROGRAM PROVIDES HOUSING AND SUPPORTIVE SERVICES FOR SINGLE WOMEN AND WOMEN WITH CHILDREN.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	ED: MICROENTERPRISE ASSISTANCE 06 ISED VENTURES WILL PROVIDE INDIVIDUAL GROUP TECHNICAL ASSISTANCE, ENTREPRENEURIAL COACHING TO WOMEN AND MINORITIES INTERESTED IN STARTING, STRENGTHENING OR EXPANDING MICROBUSINESSES.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	ED: OED REVOLVING LOAN PROGRAMS 06	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	CE: CODE ENFORCEMENT 06 ENHANCED SERVICES: PROVIDE ENFORCEMENT OF CODE VIOLATIONS ON A MORE INTENSIFIED BASIS WITH EMPHASIS ON TARGETED NEIGHBORHOODS AND RENTAL UNITS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1,030,000.00	\$1,030,103.40	\$1,030,103.40	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	CD: INFRASTRUCTURE 06 REHABILITATION OF RIGHT-OF-WAY INFRASTRUCTURE IN ELIGIBLE AND/OR DESIGNATED NEIGHBORHOOD AREAS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$335,000.00	\$335,000.00	\$335,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	PS: COMMUNITY SITE OFFICES 06 THIS PROGRAM PROVIDES LOCAL SERVICE DELIVERY AND OUTREACH TO LOW & EXTREMELY-LOW INCOME RESIDENTS THROUGH SITE OFFICES. HELP RESIDENTS MEET BASIC NEEDS DISRUPTED BY EMERGENCY OR LACK OF INCOME.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	PS: EMPLOYMENT TRAINING 06 INCLUDES THE FOLLOWING ACTIVITIES: CIETC \$75,000 LMC PROJECT EMPLOYMENT FOCUSES ON SERVING PEOPLE WITH DISABILITIES INCLUDING INDIVIDUALS WITH PHYSICAL & MENTAL IMPAIRMENT AND ADULTS WITH LESS THAN A HIGH SCHOOL EDUCATION SEEKING WORK. CREATIVE VISION PROJECT TURNAROUND \$75,000 LMC PROVIDES HIGH AT-RISK YOUTH AND YOUNG ADULTS THE SKILLS AND INTERACT. HOMEOWNERSHIP: PREDATORY LENDING AND CONTRACT SALES EDUCATION. CLIENTS LEARN ABOUT BEST CHOICES TO BECOME AND REMAIN SUCCESSFUL HOMEOWNERS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$150,000.00	\$70,573.67	\$70,573.67	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	PS: HOMEBUYER EDUCATION PROGRAMS 06 INCLUDES THE FOLLOWING ACTIVITIES: CCI \$50,000 LMC PROVIDE FINANCIAL LITERACY, HOMEOWNERSHIP, PREDATORY LENDING AND CONTRACT SALES EDUCATION. CLIENTS LEARN ABOUT BEST CHOICES TO BECOME AND REMAIN SUCCESSFUL HOMEOWNERS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$110,000.00	\$109,532.47	\$109,532.47	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	PS: NEIGHBORHOOD CLEAN-UPS 06 EXPANDED SERVICES: PROVIDES RESOURCES FOR NEIGHBORHOOD OR CITY-WIDE CLEAN-UP EVENTS OR SATURDAY MORNINGS FROM APRIL THROUGH OCTOBER.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	PS: TRANSPORTATION 06 OPPORTUNITIES THRU TRANSIT PROVIDES UNLIMITED TRANSIT RIDES AT HALF COST. AVAILABLE TO AREA AGENCY CLIENTS AND GENERAL PUBLIC BASED ON INCOME ELIGIBILITY.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	NCS ERL PROGRAM CDBG BEGINNING OCT 1, 2008 NCS WILL ENTER EMERGENCY REPAIR LOAN ACTIVITY BY ADDRESSES TO MEET HUD REPORTING AND PERFORMANCE MEASUREMENT REQUIREMENTS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	NH COMMERCIAL REVITALIZATION A LOAN PROGRAM THAT WILL CONCENTRATE IN COMMERCIAL AREAS TO PROMOTE REINVESTMENT AND REVITALIZATION. ACTIVITY WILL INCLUDE IMPROVEMENTS TO OLDER COMMERCIAL STRUCTURES, PRE-DEVELOPMENT GRANTS, FACADE IMPROVEMENT GRANTS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$268,272.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005 1	ADMIN: CDBG GENERAL 05 CONSOLIDATED PLAN ADMINISTRATION. ACTIVITIES INCLUDE: CDBG CONSOLIDATED PLANNING 05: \$148,452. CDBG MONITORING 05: \$841,759. CDBG NEIGHBORHOOD REVITALIZATION 05: \$139,439. OED & PLANNING SUPPORT 05: \$51,141.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1,000,000.00	\$892,460.70	\$892,460.70	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2005 2	ADMIN: S-ESG GENERAL ESG05	ESG GENERAL ADMINISTRATION. ACTIVITIES INCLUDE: ESG GENERAL ADMINISTRATION 05: \$9,250. PS: HOMELESS PREVENTION SERVICES 05: \$9,750. LMC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL 05	HOME PROGRAM ADMINISTRATION. ACTIVITIES INCLUDE: PROGRAM MANAGEMENT, COORDINATION, MONITORING AND EVALUATION.	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00
4	HS: NCS INVESTOR-OWNED REHABILITATION 05	THE NCS INVESTOR-OWNED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF INVESTOR-OWNED PROPERTIES IN INCOME ELIGIBLE AREAS AND DESIGNATED NEIGHBORHOOD REVITALIZATION AREAS. ACTIVITIES INCLUDE: MAJOR REHABILITATION LOAN PROGRAM MODERATE REHABILITATION LOAN PROGRAM MINOR REHABILITATION LOAN PROGRAM	\$1,000	\$131,130.74	\$131,130.74	\$0.00	\$0.00
5	HS: NCS OWNER-OCCUPIED REHABILITATION 05	THE NCS OWNER-OCCUPIED REHABILITATION LOAN PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF OWNER-OCCUPIED PROPERTIES TO INCOME ELIGIBLE HOMEOWNERS. ACTIVITIES INCLUDE: CDBG EMERGENCY REPAIR LOAN PROGRAM: \$700,798. LMH CDBG HLP LOAN PROGRAM NCS TECHNICAL ASSISTANCE: \$50,000. LMC CHDC: 1800 7TH ST. REHABILITATION PROJECT: \$65,000 HOME \$3 LMH	\$750,798.00	\$584,022.52	\$584,022.52	\$0.00	\$0.00
6	HS: OWNER-OCCUPIED SUPPORT PROGRAMS 05	ACTIVITIES INCLUDE: NFC TOOL LENDING LIBRARY 05: \$60,000. LMH	\$0.00	\$105,000.00	\$122,222.00	\$0.00	\$0.00
7	HS: SP. NEEDS: O-O HOME MAINTENANCE SERVICES 05	ACTIVITY INCLUDES: CHDC SENIORWISE HOME REPAIR 05: \$160,000. LMH	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
8	HS: CHDO OPERATING FUND 05	ACTIVITY INCLUDES: CHDC - CHDO OPERATING COSTS: \$50,000.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	HS: CHDO RESERVE FUND: CHDC 05	THE CHDC HOMEOWNERSHIP PROGRAM 05: CHDC WILL BUILD 8 NEW HOUSES IN THE KING IRVING, RIVER BEND, AND CAPITOL EAST NEIGHBORHOODS THAT WILL BE SOLD TO PERSONS WHOSE INCOMES ARE LESS THAN 80% OF AREA MEDIAN INCOME. \$230,000 LMH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	HS: CHDO RESERVE FUND: SPECTRUM RESOURCES 05	SPECTRUM RESOURCES NEW HOME CONSTRUCTION 05: WILL BUILD 7 NEW HOUSE, DEVELOPING INFILL LAND IN THE DES MOINES COMMUNITY, MARKET AND SALE TO 80% LOW-MOD. FAMILIES. \$45,000. LMH	\$1,000	\$177,030.00	\$177,030.00	\$0.00	\$0.00
11	HS: NCS NEW CONSTRUCTION 05	THE NCS NEW CONSTRUCTION PROGRAM WILL PROVIDE SUBSIDIES AND CONSTRUCTION LOANS TO FOR-PROFIT AND NONPROFIT DEVELOPERS FOR NEW CONSTRUCTION OF OWNER-OCCUPIED AND/OR RENTAL HOUSING. \$530,000. LMH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	HS: RES/RDVL/PMT - ANAVIM 05	ACQUIRE 25-30 SINGLE-FAMILY & DUPLEX UNITS FROM DMMHA. PRESERVE AFFORDABLE RENTAL HOUSING UNITS FOR LOW-INCOME FAMILIES. THIS IS A MULTI-YEAR PROJECT WITH A GOAL TO ACQUIRE 25-30 UNITS/YR. \$160,000. LMH	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HS: RES/RDVL/PMT: HOME, INC. 05	HOME, INC. WILL ACQUIRE AND RENOVATE 10 EXISTING UNITS AND CONSTRUCT 4 INFILL UNITS TO PROVIDE HOMEOWNERSHIP FOR LOW-INCOME HOUSEHOLDS. \$190,000. LMH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HS: RES/RDVL/PMT: DEMOLITION 05	DEMOLITION OF VACANT/ABANDONED STRUCTURES AND PRESERVATION OF STRUCTURES THAT CAN BE PURCHASED AND RENOVATED. CITY-ENG LMH	\$250,000.00	\$894,962.19	\$894,962.19	\$0.00	\$0.00

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2005 15	S - BEACON OF LIFE ESG05	CDBG HOPWA	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
	PROJECT WILL PROVIDE TRANSITIONAL HOUSING AND SUPPORTIVE SERVICES IN A STRUCTURED REHABILITATIVE ENVIRONMENT FOR UP TO 175 INDIVIDUAL HOMELESS WOMEN, \$37,000. LMC						
16	HL: BERNIE LORENZ RECOVERY, INC. 05	HOME ESG CDBG	\$0.00 \$7,000.00 \$20,000.00	\$0.00 \$7,000.00 \$20,000.00	\$0.00 \$7,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	THE PROJECT IS A 17 BED HALFWAY HOUSE, PROVIDING TRANSITIONAL HOUSING AND PROGRAMS FOR CHEMICALLY DEPENDENT WOMEN, WHO ARE WORKING TO LIVE SUCCESSFULLY IN LONG-TERM RECOVERY. LMC						
17	S - CATHOLIC CHARITIES ESG05	HOME ESG CDBG HOPWA	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	THIS PROJECT PROVIDES EMERGENCY SHELTER AND MEALS TO FAMILIES THAT ARE HOMELESS. ST. JOSEPH'S SHELTER IS UNIQUE IN SERVING THE ENTIRE FAMILY, TWO PARENT FAMILIES OR SINGLE PARENT OR EITHER GENDER. LMC						
18	S - CFI ESG05	ESG CDBG HOPWA HOME	\$28,000.00 \$0.00 \$0.00 \$0.00	\$28,000.00 \$0.00 \$0.00 \$0.00	\$28,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	THE FAMILY DOMESTIC VIOLENCE CENTER PROVIDES A CONTINUUM OF DOMESTIC VIOLENCE SERVICES; SHELTER (MAX. 62DAY), COMMUNITY OUTREACH, CRISIS COUNSELING, ADVOCACY, REFERRALS & COMMUNITY EDUCATIONAL PRESENTATIONS.						
19	S - CHURCHES UNITED ESG05	ESG CDBG HOPWA HOME ESG CDBG	\$28,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$28,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$28,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	ACTIVITIES INCLUDE: CHURCHES UNITED EMERGENCY SHELTER 05; THIS PROGRAM PROVIDES DIRECT SERVICES, PROGRAMMING AND RESOURCES TO MOVE ADULTS BEYOND HOMELESSNESS TOWARD SUSTAINABLE INCOME AND PERMANENT HOUSING PLACEMENT. HESG2005010 \$41,000. LMC (1,900) CU; COMMUNITY KITCHEN 05; THIS PROGRAM PROVIDES FOOD, MEALS AND EDUCATION FOR HOMELESS AND LOW-INCOME PEOPLE; AND WILL PROVIDE ON-THE-JOB TRAINING/WORK EXPERIENCE AND EMPLOYMENT FOR HOMELESS ADULTS. HESG2005002 \$38,000. LMC (20,000) CU; TRANSIT SHUTTLE SERVICE THIS PROGRAM WILL PROVIDE LOW-COST/NO-COST TRANSPORTATION OUTSIDE EXISTING MTA ROUTES FOR EXTREMELY LOW-INCOME ADULTS TO ENSURE ACCESS TO JOBS, HEALTH CARE AND ESSENTIAL SERVICES. CDBG2005041 \$24,000 LMC (100)						
20	HL: CRIMINAL JUSTICE MINISTRIES 05	ESG CDBG HOPWA	\$82,000.00 \$30,000.00 \$0.00	\$82,000.00 \$30,000.00 \$0.00	\$82,000.00 \$30,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	HANSON HOUSE PROVIDES HOUSING AND RESOURCES TO MEN RECENTLY RELEASED FROM PRISON SO THAT THEY MAY REINTEGRATE INTO SOCIETY IN A POSITIVE WAY. LMC						
21	HL: HAWTHORN HILL 05	ESG CDBG HOPWA	\$0.00 \$0.00 \$40,000.00	\$0.00 \$0.00 \$40,000.00	\$0.00 \$0.00 \$40,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	FUNDING WILL SUPPORT PROGRAM ASSISTANT SALARIES AND BENEFITS TO ENSURE ESSENTIAL 24 HR. SHELTER STAFF PRESENCE AND BUILDING MAINTENANCE, UTILITIES AND PHONE EXPENSES. LMC						
22	S - HOME CONNECTION ESG05	ESG CDBG HOPWA HOME	\$0.00 \$35,000.00 \$0.00 \$0.00	\$0.00 \$35,000.00 \$0.00 \$0.00	\$0.00 \$35,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	THIS PROGRAM PROVIDES PLACEMENT OF 25 HOMELESS FAMILIES WITH CHILDREN IN SCATTERED-SITE TRANSITIONAL HOUSING FOR UP TO 2 YRS. FUNDING PROVIDES CASE MANAGEMENT, BUDGETING AND PERMANENT HOUSING COUNSELING. LMC						
23	HL: IHYC 05	ESG CDBG HOPWA HOME	\$5,000.00 \$26,000.00 \$0.00 \$0.00	\$5,000.00 \$26,000.00 \$0.00 \$0.00	\$5,000.00 \$26,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	ACTIVITIES INCLUDE: IHYC: REGGIE'S PLACE 05 REGGIE'S PLACE IS A YOUTH CENTER WHERE YOUNG PEOPLE, PARTICULARLY AT-RISK HOMELESS AND RUNAWAY YOUTH CAN COME FOR SERVICES AND ACTIVITIES. CDBG2005024 \$26,000. LMC (500) IHYC: TRANSITIONAL LIVING/ST. OUTREACH 05 THIS PROGRAM PROVIDES STREET OUTREACH, TRANSITIONAL HOUSING AND SUPPORTIVE SERVICES FOR YOUTH BETWEEN THE AGES OF 16-25 AS WELL AS THEIR CHILDREN. CDBG2005036 \$25,000. (RE-PROGRAMMED CDBG \$) LMC (850)						
24	HL: PRIMARY HEALTH CARE, INC. 05	ESG CDBG HOPWA HOME	\$0.00 \$1,820.00 \$24,000.00 \$0.00	\$0.00 \$1,820.00 \$24,000.00 \$0.00	\$0.00 \$1,820.00 \$24,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	THIS PROGRAM WILL PURCHASE A VAN TO TRANSPORT HOMELESS INDIVIDUALS AND FAMILIES TO MEDICAL CLINICS, SUPPORTIVE SERVICES APPOINTMENTS AND PROVIDES STAFF SUPPORT FOR SCHEDULING. LMC						
25	S - YWCA ESG05	ESG CDBG HOPWA HOME	\$40,000.00 \$0.00 \$0.00 \$0.00	\$40,000.00 \$0.00 \$0.00 \$0.00	\$40,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	THIS PROGRAM PROVIDES HOUSING AND SUPPORTIVE SERVICES FOR SINGLE WOMEN AND WOMEN WITH CHILDREN. HESG2005006 \$20,000. LMC CDBG2005013 \$40,000. LMC						
26	ED: MICROENTERPRISE ASSISTANCE 05	ESG CDBG HOPWA HOME ESG	\$20,000.00 \$35,000.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$35,000.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$35,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	USED VENTURES WILL PROVIDE INDIVIDUAL/GROUP TECHNICAL ASSISTANCE, ENTREPRENEURIAL COACHING TO WOMEN AND MINORITIES INTERESTED IN STARTING, STRENGTHENING, OR EXPANDING MICROBUSINESSES. LMC						

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2005 27	ED: OED REVOLVING LOAN PROGRAMS 05	CDBG HOPWA HOME ESG	\$1.00 \$0.00 \$0.00 \$0.00	\$250,850.00 \$0.00 \$0.00 \$0.00	\$250,850.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
28	CE: CODE ENFORCEMENT 05	ENHANCED SERVICES; PROVIDE ENFORCEMENT OF CODE VIOLATIONS ON A MORE INTENSIFIED BASIS WITH EMPHASIS ON TARGETED NEIGHBORHOODS AND RENTAL UNITS. CITY/ANID LMA	\$1,000,000.00 \$0.00	\$3,131,709.65 \$0.00	\$3,131,709.65 \$0.00	\$0.00 \$0.00	\$0.00 \$134,121.77
29	CD: INFRASTRUCTURE 05	TO REHABILITATE RIGHT-OF-WAY INFRASTRUCTURE IN ELIGIBLE AND/OR DESIGNATED NEIGHBORHOOD AREAS. CITY/PW LMA	\$350,000.00 \$0.00 \$0.00 \$0.00	\$988,900.00 \$0.00 \$0.00 \$0.00	\$988,900.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
30	PS: COMMUNITY SITE OFFICES 05	THIS PROGRAM PROVIDES LOCAL SERVICE DELIVERY AND OUTREACH TO LOW & EXTREMELY LOW-INCOME RESIDENTS THROUGH SITE OFFICES. HELP RESIDENTS MEET BASIC NEEDS DISRUPTED BY EMERGENCY OR LACK OF INCOME. CITY/CS LMC	\$250,000.00 \$0.00 \$0.00 \$0.00	\$745,000.00 \$0.00 \$0.00 \$0.00	\$745,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
31	PS: EMPLOYMENT TRAINING 05	ACTIVITIES INCLUDE: PS: CIETC, CDBG2005040 \$75,000. LMC PROJECT EMPLOYMENT FOCUSES ON SERVING PEOPLE WITH DISABILITIES INCLUDING INDIVIDUALS WITH PHYSICAL & MENTAL IMPAIRMENTS AND ADULTS WITH LESS THAN A HIGH SCHOOL EDUCATION SEEKING WORK. PS: CHDC YOUTH BUILD 05 CDBG 2005046 \$30,000. LMC PROVIDE INTENSIVE ACADEMIC, EMPLOYMENT, LIFE SKILLS & CONSTRUCTION TRAINING FOR AN ADDITIONAL 7 ADJUDICATED YOUTH WHO CANNOT BE SERVED WITHIN CURRENT FUNDING RULES. PS: CREATIVE VISIONS 05 CDBG2005027 \$75,000. REPROG3 LMC PROJECT TURNAROUND PROVIDES HIGH AT-RISK YOUTH AND YOUNG EG ADULTS THE SKILLS AND TRAINING TO OBTAIN AND RETAIN JOBS.	\$180,000.00 \$0.00 \$0.00 \$0.00	\$176,260.51 \$0.00 \$0.00 \$0.00	\$176,260.51 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
32	PS: HOMEBUYER EDUCATION PROGRAMS 05	ACTIVITIES INCLUDE: PS: CCI - HOMEOWNERSHIP PROJECT 05 CDBG2005029 \$50,000 LMC (600) PROVIDE FINANCIAL LITERACY, HOME OWNERSHIP, PREDATORY LENDING AND CONTRACT SALES EDUCATION SO THAT CLIENTS LEARN ABOUT BEST CHOICES TO BECOME AND REMAIN SUCCESSFUL HOMEOWNERS. PS: NFC - HOMEBUYER EDUCATION 05 CDBG2005030 \$50,000. LMC (600) HOMEBUYER EDUCATION INCLUDING CREDIT COUNSELING AND REPAIR, BUDGETING	\$100,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
33	PS: NEIGHBORHOOD CLEAN-UPS 05	EXPANDED CITY SERVICES; PROVIDES RESOURCES FOR NEIGHBORHOOD OR CITY-WIDE CLEAN-UP EVENTS ON SATURDAY MORNINGS DURING THE PERIOD FROM 4/2/05 AND ENDING 11/5/05. LMC	\$80,000.00 \$0.00 \$0.00 \$0.00	\$320,000.00 \$0.00 \$0.00 \$0.00	\$320,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
34	PS: TRANSPORTATION 05	MTA - OPPORTUNITIES THRU TRANSIT 05 PROVIDES UNLIMITED TRANSIT RIDES AT HALF COST VIA THE OTT PROGRAM FOR AREA AGENCY CLIENTS AND THE GENERAL PUBLIC WHOM ARE INCOME ELIGIBLE AS WELL AS SUPPORT WAGES ADMINISTRATION STAFF. LMC	\$20,000.00 \$0.00 \$0.00 \$0.00	\$55,666.73 \$0.00 \$0.00 \$0.00	\$55,666.73 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2004 1	ADMIN: CDBG GENERAL	CONSOLIDATED PLAN ADMIN: \$148,452; MONITORING: \$641,759; LBP: \$40,000; NH REVITALIZATION: \$139,439; ECONOMIC DVLPMT & PLANNING SRVS.: \$51,141	\$1,020,791.00 \$0.00 \$0.00 \$0.00	\$915,579.73 \$0.00 \$0.00 \$0.00	\$915,579.73 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2	ADMIN: S-ESG GENERAL ESG03	ESG GENERAL ADMINISTRATION; PROGRAM MANAGEMENT, COORDINATION, ACTIVITIES INCLUDE: HOMELESS PREVENTION - CITY \$10,060, 050	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
3	ADMIN: HOME GENERAL	HOME ADMINISTRATION; PROGRAM MANAGEMENT, COORDINATION, MONITORING, AND EVALUATION.	\$19,000.00 \$0.00 \$0.00 \$0.00	\$17,929.68 \$0.00 \$0.00 \$0.00	\$17,929.68 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
4	ADMIN: CDBG 108 REPAYMENT	ARCHIE BROOKS CENTER 9TH OF 9 PAYMENTS \$126,000.	\$128,789.00 \$0.00 \$0.00 \$0.00	\$132,127.80 \$0.00 \$0.00 \$0.00	\$132,127.80 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00



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 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2004 5	HS: NCS INVESTOR-OWNED REHABILITATION	THE NCS INVESTOR-OWNED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO I IMPROVE THE CONDITION OF INVESTOR-OWNED PROPERTIES IN INCOME ELIGIBLE A REAS AND DESIGNATED NEIGHBORHOODS. ACTIVITIES INCLUDE: MAJOR REHABILITATION LOAN PROGRAM MODERATE REHABILITATION LOAN PROGRAM MINOR REHABILITATION LOAN PROGRAM \$360,000 NEW CDBG / 317,564 CARRYOVER CDBG / 10,000 CDBG INCOME \$825,198 CARRYOVER HOME / \$100,000 HOME INCOME	\$360,000.00	\$61,655.72	\$61,655.72	\$0.00	\$0.00
6	HS: NCS OWNER-OCCUPIED REHABILITATION	THE NCS OWNER-OCCUPIED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF OWNER-OCCUPIED PROPERTIES TO INCOME ELIGIBLE HOMEOWNERS. ACTIVITIES INCLUDE: CDBG EMERGENCY REPAIR LOAN PROGRAM CDBG HILP LOAN PROGRAM CDBG TECHNICAL ASSISTANCE \$63,816.	\$570,333.00	\$1,325,027.17	\$1,325,027.17	\$0.00	\$0.00
7	HS: OWNER-OCCUPIED SUPPORT PROGRAMS	ACTIVITIES INCLUDE: HS: NFC TOOL LENDING LIBRARY \$80,000.	\$60,000.00	\$59,987.04	\$59,987.04	\$0.00	\$0.00
8	HS: NCS NEW CONSTRUCTION	THE NCS NEW CONSTRUCTION PROGRAM PROVIDES SUBSIDIES & CONSTRUCTION LOANS TO PROFIT & NON-PROFIT DEVELOPERS FOR NEW CONSTRUCTION OF OWNER-OC CUIPED AND/OR RENTAL HOUSING UNITS. ACTIVITIES INCLUDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	CHDO RESERVE FUND: CHDC	THE CHDC HOMEOWNERSHIP PROGRAM: PHASE 2 OF THE BROOKS SCHOOL DEVELOPME NT - 8 NEW HOUSES FOR HOUSEHOLDS AT OR BELOW 80% MFI.	\$282,430.00	\$0.00	\$0.00	\$225,472.00	\$0.00
10	CHDO OPERATING FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	SP: NEEDS: O-O HOME MAINTENANCE SERVICES	ACTIVITY INCLUDES: SP: NEEDS: SR: EMERGENCY HOME REPAIR '04 CHDC \$150,000.	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
12	HL: CFI	HL: EMERGENCY SHELTER	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
13	S-CHURCHES UNITED ESG03	ACTIVITIES INCLUDE: HL: EMERGENCY SHELTER \$30,000.	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
14	S-IHYC ESG03	ACTIVITIES INCLUDE: HL: EMERGENCY SHELTER - REGGIE'S PLACE \$26,000. HL: TRANSITIONAL HSG - STREET OUTREACH \$51,000.	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$0.00
15	S-CATHOLIC CHARITIES ESG03	HL: EMERGENCY SHELTER \$26,000.	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
16	S-ESG HAWTHORN HILL ESG03	HL: EMERGENCY SHELTER \$33,421.	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00
17	S-BEACON OF LIFE ESG03	HL: TRANSITIONAL HSG \$27,900.	\$3,421.00	\$3,421.00	\$3,421.00	\$0.00	\$0.00
18	S-YWCA ESG03	HL: TRANSITIONAL HSG \$36,000.	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00

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2004 18	S-YWCA ESG03	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	S-HOME CONNECTION ESG03	ESG	\$32,400.00	\$32,400.00	\$32,400.00	\$0.00	\$0.00
		CDBG	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	HL: CRIMINAL JUSTICE MINISTRIES	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HL: TRANSITIONAL HSG \$20,000.	ESG	\$31,700.00	\$27,568.00	\$27,568.00	\$0.00	\$0.00
		CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	ED: OED REVOLVING LOAN PROGRAMS	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE:	ESG	\$1.00	\$287,577.00	\$287,577.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	ED: MICROENTERPRISE ASSISTANCE	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ISED \$37,000	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	ED: COMM/RD/VL/PMT - FOREST AV. REDEVELOPMENT '04	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1ST PHASE OF MULTI-PHASE PROJECT. REDEVELOP A SITE NEIGHBORHOOD COMMERCIAL ACTIVITIES INCLUDE: ACQUISITION OF 2 COMMERCIAL PROPERTIES; RELOCATION OF BUSINESSES; & DELIVERY COSTS. THIS PROJECT IS PART OF THE CARPENTER/DRAKE PARK NEIGHBORHOOD ACTION	ESG	\$300,000.00	\$606,585.00	\$495,172.77	\$111,412.23	\$50,386.43
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	PS: HOMEBUYER EDUCATION PROGRAMS	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HOMEBUYER EDUCATION INCLUDES CREDIT COUNSELING AND CREDIT REPAIR, BUDGETING, HUD FORCLOSURE PREVENTION, CONTRACT SALES EDUCATION. ACTIVITIES INCLUDE: NFC \$50,000. AND CCI \$50,000.	ESG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	PS: COMMUNITY SERVICES	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	ESG	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	PS: NEIGHBORHOOD CLEAN-UPS	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NEIGHBORHOOD CLEAN-UPS FOR A MINIMUM OF 36 NEIGHBORHOOD ASSOCIATIONS ON 27 SATURDAY'S BEGINNING 4/3 AND ENDING 11/13/04.	ESG	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	PS: TRANSPORTATION	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MTA OTT PROGRAM - SUBSIDIZED BUS FARES \$20,000.	ESG	\$20,000.00	\$7,733.75	\$7,733.75	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	PS: EMPLOYMENT TRAINING	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE: HOME, INC. \$70,000. & CREATIVE VISIONS \$75,000. & CIETC \$25,000.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$170,000.00	\$130,274.66	\$130,274.66	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	PS: CHILDCARE / YOUTH	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	ESG	\$80,000.00	\$67,093.05	\$67,093.05	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	CODE ENFORCEMENT	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NID - EXPANDED SERVICES FOR ENVIRONMENTAL AND HOUSING CODE ENFORCEMENT	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$970,844.00	\$970,843.00	\$970,843.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	INFRASTRUCTURE	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NIRP '04 \$370,000.	ESG	\$370,000.00	\$370,000.00	\$370,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2004 32	HS: RESIDENTIAL REDEVELOPMENT		\$63,417.00	\$262,275.17	\$242,554.10	\$19,721.07	\$49,774.27
	ACTIVITIES INCLUDE: HS: DMPS HOME REMODELING PROGRAM 2004 CDBG: \$63,417. REHABILITATE 2 SINGLE-FAMILY HOUSES TO HGS FOR RESALE TO A LOW-MOD INCOME HOUSEHOLD.	CDBG					
		HOPWA					
		HOME					
		ESG					
33	TEST	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003 1	ADMIN: CDBG GENERAL	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1,017,259.00	\$930,945.66	\$920,036.60	\$10,909.06	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ADMIN: S-ESG GENERAL ESG03	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FUNDING INCLUDES: ESG GENERAL ADMINISTRATION AND A HOMELESS PREVENTION SERVICE ACTIVITY	CDBG	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL	ESG	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
	ADMINISTRATION AND PLANNING COSTS OF A HOME PARTICIPATING JURISDICTION	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	ADMIN: CDBG 108 REPAYMENT	ESG	\$1.00	\$129,041.54	\$129,041.54	\$0.00	\$0.00
	GRUBB YMCA 9TH OF 9 PAYMENTS \$129,924. ARCHIE BROOKS CENTER 8TH OF 9 PAYMENTS \$118,988.	CDBG	\$248,912.00	\$243,444.41	\$243,444.41	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HS: NCS INVESTOR-OWNED REHABILITATION	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE NCS INVESTOR-OWNED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF INVESTOR-OWNED PROPERTIES IN INCOME ELIGIBLE AREAS AND DESIGNATED NEIGHBORHOODS. ACTIVITIES INCLUDE: MAJOR REHABILITATION LOAN PROGRAM MODERATE REHAB. LOAN PROGRAM MINOR REHAB. LOAN PROGRAM 390,000. NEW CDBG /402,704. CARRYOVER CDBG 1,076,000. PRIOR HOME ALLOCATION / 100,000. NEW HOME PI	CDBG	\$390,000.00	\$412,191.29	\$367,837.50	\$44,353.79	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HS: NCS OWNER-OCCUPIED REHABILITATION	ESG	\$1.00	\$216,144.00	\$216,144.00	\$0.00	\$0.00
	THE NCS OWNER-OCCUPIED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF OWNER-OCCUPIED PROPERTIES TO INCOME ELIGIBLE HOMEOWNERS. ACTIVITIES INCLUDE: CDBG ERL & HILP LOAN PROGRAMS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HS: OWNER-OCCUPIED SUPPORT PROGRAMS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE: HS: NFC TOOL LENDING LIBRARY 25,000. 14H	CDBG	\$25,000.00	\$24,988.30	\$17,983.42	\$7,004.88	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	HS: NCS NEW CONSTRUCTION	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE NCS NEW CONSTRUCTION PROGRAM PROVIDES SUBSIDIES & CONSTRUCTION LOANS TO FOR-PROFIT & NON-PROFIT DEVELOPERS FOR NEW CONSTRUCTION OF OWNER-OCCUPIED AND/OR RENTAL HOUSING UNITS. PROGRAM INCLUDES:	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1.00	\$234,166.00	\$234,166.00	\$0.00	\$0.00
9	CHDO RESERVE FUND: CHDC	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE CHDC HOMEOWNERSHIP PROGRAM BUILDS NEW HOMES OR REHABILITATES EXISTING SUBSTANDARD STRUCTURES IN THE ENTERPRISE COMMUNITY. COMPLETED HOMES ARE SOLD TO INCOME ELIGIBLE HOUSEHOLDS. PROJECTS FOR '03 INCLUDE:	CDBG	\$527,300.00	\$0.00	\$214,960.00	(\$214,960.00)	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CHDO OPERATING FUND	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1.00	\$54,394.00	\$54,394.00	\$0.00	\$0.00
11	SP. NEEDS: O-O HOME MAINTENANCE SERVICES	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$155,000.00	\$155,000.00	\$107,678.04	\$47,321.96	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	S-CFI ESG03	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2003 12	S-CF ESG03	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	CHURCHES UNITED	ESG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
		CDBG	\$70,000.00	\$70,000.00	\$66,381.00	\$3,619.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	S-IHYC ESG03	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	S-CATHOLIC CHARITIES ESG03	ESG	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	S-HAWTHORN HILL ESG03	ESG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
		CDBG	\$35,000.00	\$35,000.00	\$26,154.00	\$8,846.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	S-BEACON OF LIFE ESG03	ESG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	S-YWCA ESG03	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$31,000.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00
		HOPWA	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
19	HOME CONNECTION-TRANSITIONAL HOUSING	ESG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
		CDBG	\$35,000.00	\$35,000.00	\$29,342.00	\$5,658.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	CRIMINAL JUSTICE MINISTRIES	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$20,000.00	\$20,000.00	\$16,072.00	\$1,928.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	ED: OED REVOLVING LOAN PROGRAMS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1.00	\$134,000.00	\$134,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	ED: MICROENTERPRISE ASSISTANCE	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$50,000.00	\$49,927.00	\$38,215.00	\$11,712.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	ED: COMM/RD/LPMT - SHERMAN HILL COMM. CENTER	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$25,000.00	\$25,000.00	\$22,209.33	\$2,790.67	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	PS: HOMEBUYER EDUCATION	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$75,000.00	\$74,487.14	\$66,462.36	\$8,024.78	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	PS: COMMUNITY SERVICES	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$375,000.00	\$375,000.00	\$372,425.45	\$2,574.55	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	PS: NEIGHBORHOOD CLEAN-UPS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2003 26	PS: NEIGHBORHOOD CLEAN-UPS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	PS: TRANSPORTATION	CDBG	\$30,000.00	\$11,634.15	\$9,929.10	\$1,705.05	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	PS: EMPLOYMENT TRAINING	CDBG	\$120,000.00	\$136,586.11	\$112,552.35	\$24,033.76	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	PS: CHILDCARE / YOUTH	CDBG	\$120,000.00	\$107,483.82	\$62,410.56	\$45,083.26	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	CODE ENFORCEMENT	CDBG	\$515,000.00	\$1,525,338.45	\$1,500,785.76	\$24,552.69	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	INFRASTRUCTURE: NIRP '03	CDBG	\$310,000.00	\$300,000.00	\$291,574.69	\$8,425.31	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	INFRASTRUCTURE	CDBG	\$10,000.00	\$4,037.47	\$3,984.26	\$73.21	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	HS: RES/REVPMT: KING IRVING PLAN IMPLEMENTATION	CDBG	\$213,000.00	\$1,152,457.15	\$595,834.95	\$556,622.20	\$110,271.96
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	ADMIN: NEIGHBORHOOD RESOURCE OFFICE	CDBG	\$20,000.00	\$20,000.00	\$5,154.02	\$14,845.98	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002 1	ADMIN: CDBG GENERAL	CDBG	\$1,032,004.00	\$933,904.77	\$933,904.77	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ADMIN: S-ESG GENERAL ESG02	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL	CDBG	\$19,050.00	\$20,050.00	\$20,050.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	ADMIN: CDBG 108 REPAYMENT	CDBG	\$287,018.00	\$246,146.88	\$246,146.88	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	NCS INVESTOR-OWNED REHABILITATION	CDBG	\$480,000.00	\$199,720.53	\$199,720.53	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FUNDING INCLUDES: CDBG GENERAL ADMINISTRATION COSTS, PROGRAM DEVELOPMENT COSTS, NEIGHBORHOOD REVITALIZATION PROGRAM COSTS, EZIEC ADMINISTRATION COSTS.

ADMINISTRATION AND PLANNING COSTS OF A HOME PARTICIPATING JURISDICTION

REPAYMENTS FOR GRUBB YMCA AND ARCHIE BROOKS CENTER

THE NCS INVESTOR-OWNED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF INVESTOR-OWNED PROPERTIES IN INCOME ELIGIBLE AREAS AND DESIGNATED NEIGHBORHOODS. ACTIVITIES INCLUDE: THE MAJORITY MODERATE/MINOR REHAB. LOAN PROGRAM.

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2002 6	NCS OWNER-OCCUPIED REHABILITATION	CDBG	\$942,908.00	\$1,138,769.84	\$1,138,769.84	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$31,294.00	\$31,294.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	NCS NEW CONSTRUCTION	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1.00	\$149,000.00	\$149,000.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	CHDO RESERVE FUNDS- CHDC	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1.00	\$0.00	\$285,179.00	(\$285,179.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	SP- NEEDS: O-O HOME MAINTENANCE SERVICES	CDBG	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	S-CFI: DOMESTIC VIOLENCE CENTER ESG02	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	S-CHURCHES UNITED SHELTER ESG02	CDBG	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00
		HOPWA	\$45,900.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	S-IHYC ESG02	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
		HOPWA	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	CATHOLIC CHARITIES- ST. JOSEPH'S SHELTER	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HAWTHORN HILL-NEW DIRECTION SHELTER	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	CANCELLED PROJECT	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	S-BEACON OF LIFE ESG02	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	ADMIN: CHDO OPERATING FUND	CDBG	\$20,950.00	\$20,950.00	\$20,950.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	S-YWCA ESG02	CDBG	\$71,350.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	HOME CONNECTION	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2002 19	HOME CONNECTION	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	ED: MICROENTERPRISE ASSISTANCE	CDBG	\$60,000.00	\$59,667.75	\$59,667.75	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	PS: HOMEBUYER EDUCATION	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	PS: COMMUNITY SERVICES	ESG	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	PS: NEIGHBORHOOD CLEAN-UPS	ESG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	PS: TRANSPORTATION	ESG	\$30,000.00	\$23,668.80	\$23,668.80	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	PS: EMPLOYMENT TRAINING	ESG	\$140,000.00	\$119,188.28	\$119,188.28	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	PS: YOUTH/CHILDCARE	ESG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	CODE ENFORCEMENT	ESG	\$640,000.00	\$622,527.18	\$622,527.18	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	INFRASTRUCTURE	ESG	\$325,000.00	\$325,000.00	\$325,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 1	ADMIN: CDBG GENERAL	ESG	\$1,107,000.00	\$954,219.00	\$954,219.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ADMIN: CDBG 108 REPAYMENT	ESG	\$285,025.00	\$271,753.47	\$271,753.47	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	ADMIN: S-ESG GENERAL-ESG01	ESG	\$18,050.00	\$18,050.00	\$18,050.00	\$0.00	\$0.00

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2001 5	NCS OWNER-OCCUPIED REHABILITATION	CDBG	\$1,117,703.00	\$596,547.64	\$596,547.64	\$0.00	\$0.00
	THE NCS OWNER-OCCUPIED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF OWNER OCCUPIED PROPERTIES TO INCOME ELIGIBLE HOUSEHOLDS. (O-O PROGRAM, ERL, HILP, HOUSING COUNSELING, TA)						
6	NHS HIGH RISK RLF	ESG	\$0.00	\$88,304.00	\$88,304.00	\$0.00	\$0.00
	THE NHS HIGH RISK LOAN PROGRAM IS A REVOLVING LOAN FUND THAT PROVIDES LOW INTEREST HOME REHABILITATION LOANS FOR BORROWERS WHO CANNOT QUALIFY FOR OR AFFORD CONVENTIONAL BANK FINANCING.						
7	NCS INVESTOR-OWNED REHABILITATION	CDBG	\$227,156.00	\$104,064.38	\$104,064.38	\$0.00	\$0.00
	THE NCS INVESTOR-OWNED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF INVESTOR-OWNED PROPERTIES IN INCOME ELIGIBLE AREAS.						
8	CANCELLED	ESG	\$0.00	\$944,984.00	\$944,984.00	\$0.00	\$0.00
9	NCS NEW CONSTRUCTION	CDBG	\$20,000.00	\$19,997.78	\$19,997.78	\$0.00	\$0.00
	THE NCS NEW CONSTRUCTION PROGRAM PROVIDES SUBSIDIES AND CONSTRUCTION LOANS TO FOR-PROFIT & NON-PROFIT DEVELOPERS FOR NEW CONSTRUCTION OF OWNER-OCCUPIED AND/OR RENTAL HOUSING UNITS. PROGRAM INCLUDES: SHERMAN HILL INFILL PROJECT.						
10	CHDO RESERVE FUNDS: CHDC	ESG	\$0.00	\$242,110.00	\$242,110.00	\$0.00	\$0.00
	THE CHDC HOMEOWNERSHIP PROGRAM BUILDS NEW HOMES OR REHABILITATES EXISTING SUBSTANDARD STRUCTURES IN THE ENTERPRISE COMMUNITY. COMPLETED HOMES ARE SOLD TO INCOME ELIGIBLE HOUSEHOLDS.						
11	CHDO RESERVE FUNDS: SPECTRUM	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SPECTRUM WILL PROVIDE NEW HOME CONSTRUCTION AND REHABILITATION IN THE ENTERPRISE COMMUNITY AREA FOR INCOME ELIGIBLE HOUSEHOLDS.						
12	S-NEW DIRECTION SHELTER-ESG01	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE NEW DIRECTION SHELTER PROVIDES FREE, TEMPORARY EMERGENCY SHELTER AND SERVICES FOR HOMELESS WOMEN AND THEIR CHILDREN.						
13	CFI: DOMESTIC VIOLENCE CENTER	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
	THE CFI FAMILY VIOLENCE CENTER PROVIDES SERVICES TO CURRENT AND POTENTIAL VICTIMS AND CHILDREN OF DOMESTIC VIOLENCE. SERVICES INCLUDE COMMUNITY EDUCATION, CRISIS COUNSELING AND ADVOCACY, AND EMERGENCY SHELTER FOR UP TO 62 CLIENTS A DAY.						
14	S-CHURCHES UNITED SHELTER-ESG01	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE CHURCHES UNITED HOMELESS EMERGENCY SHELTER PROVIDES OVERNIGHT SHELTER AND SUPPORT SERVICES TO HOMELESS MEN, WOMEN, AND AS A LAST RESORT TO FAMILIES, 365 DAYS A YEAR.						
15	S-ST. JOSEPH'S SHELTER-ESG01	ESG	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
	THE ST. JOSEPH'S EMERGENCY FAMILY SHELTER PROVIDES EMERGENCY SHELTER FOR FAMILIES AND PROVIDE SUPPORT SERVICES FOR PERMANENT EMPLOYMENT AND HOUSING.						
16	BEACON OF LIFE	ESG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
	THE BEACON OF LIFE PROVIDES SHELTER AND SUPPORT SERVICES FOR SINGLE, HOMELESS WOMEN.						
17	YWCA	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
	THE YWCA OF GREATER DES MOINES PROVIDES EMERGENCY SHELTER, SHORT & LONG TERM TRANSITIONAL HOUSING AND SUPPORT SERVICES TO WOMEN & CHILDREN.						
18	S-IHYC-ESG01	ESG	\$72,050.00	\$72,050.00	\$72,050.00	\$0.00	\$0.00
	THE IOWA HOMELESS YOUTH CENTERS PROVIDE SHELTER AND SUPPORT SERVICES TO CHILDREN, YOUTH, AND YOUNG MOTHERS.						



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2001 18	S-IHYC-ESG01	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	HOME CONNECTION	ESG CDBG HOPWA HOME	\$17,950.00 \$50,000.00 \$0.00 \$0.00	\$17,950.00 \$50,000.00 \$0.00 \$0.00	\$17,950.00 \$50,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
20	HOUSE OF MERCY	ESG CDBG HOPWA HOME	\$0.00 \$16,000.00 \$0.00 \$0.00	\$0.00 \$16,000.00 \$0.00 \$0.00	\$0.00 \$16,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
21	S-INNVISION-ESG01	ESG CDBG HOPWA HOME	\$26,208.00 \$0.00 \$0.00 \$0.00	\$1,558.59 \$0.00 \$0.00 \$0.00	\$1,558.59 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
22	INFRASTRUCTURE	ESG CDBG HOPWA HOME	\$14,000.00 \$425,000.00 \$0.00 \$0.00	\$14,000.00 \$425,000.00 \$0.00 \$0.00	\$14,000.00 \$425,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
23	PS: COMMUNITY SERVICES	ESG CDBG HOPWA HOME	\$0.00 \$325,000.00 \$0.00 \$0.00	\$0.00 \$325,000.00 \$0.00 \$0.00	\$0.00 \$325,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
24	PS: HOMEBUYER EDUCATION	ESG CDBG HOPWA HOME	\$0.00 \$50,000.00 \$0.00 \$0.00	\$0.00 \$50,000.00 \$0.00 \$0.00	\$0.00 \$50,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
25	PS: TRANSPORTATION	ESG CDBG HOPWA HOME	\$0.00 \$17,000.00 \$0.00 \$0.00	\$0.00 \$17,000.00 \$0.00 \$0.00	\$0.00 \$17,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
26	PS: EMPLOYMENT TRAINING	ESG CDBG HOPWA HOME	\$0.00 \$199,000.00 \$0.00 \$0.00	\$0.00 \$180,420.50 \$0.00 \$0.00	\$0.00 \$180,420.50 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
27	PS: YOUTH/CHILDCARE	ESG CDBG HOPWA HOME	\$0.00 \$80,000.00 \$0.00 \$0.00	\$0.00 \$80,000.00 \$0.00 \$0.00	\$0.00 \$80,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
28	CODE ENFORCEMENT	ESG CDBG HOPWA HOME	\$0.00 \$375,000.00 \$0.00 \$0.00	\$0.00 \$551,289.27 \$0.00 \$0.00	\$0.00 \$551,289.27 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
29	PS: NEIGHBORHOOD CLEAN-UPS	ESG CDBG HOPWA HOME	\$0.00 \$75,000.00 \$0.00 \$0.00	\$0.00 \$81,630.57 \$0.00 \$0.00	\$0.00 \$81,630.57 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
30	ED: MICROENTERPRISE ASSISTANCE	ESG CDBG HOPWA HOME	\$0.00 \$40,585.00 \$0.00 \$0.00	\$0.00 \$40,585.00 \$0.00 \$0.00	\$0.00 \$40,585.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
31	SP: NEEDS: O-O HOME MAINTENANCE SERVICES	ESG CDBG HOPWA	\$145,000.00 \$0.00 \$0.00	\$145,000.00 \$0.00 \$0.00	\$145,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

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2001 31	SP. NEEDS: O-O HOME MAINTENANCE SERVICES	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	ADMIN: CHDO OPERATING FUND	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$45,000.00	\$45,000.00	\$34,113.29	\$10,886.71	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
2000 1	ADMIN: CDBG GENERAL	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1,100,000.00	\$822,107.17	\$822,107.17	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ADMIN: CDBG 108 REPAYMENT	CDBG	\$285,025.00	\$292,909.02	\$292,909.02	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	ADMIN: S-ESG ADMINISTRATION ESG00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	CANCELLED	CDBG	\$18,950.00	\$18,950.00	\$18,950.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	NCS OWNER-OCCUPIED REHABILITATION	CDBG	\$824,000.00	\$859,334.77	\$859,334.77	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$69,000.00	\$66,664.19	\$66,664.19	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	CANCELLED	CDBG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	NCS NEW CONSTRUCTION	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	COMMREDVLP 6TH & COLLEGE PROJECT	CDBG	\$1.00	\$759,496.46	\$759,496.46	\$882.74	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	COMMREDVLP MILK & FOREST PROJECT	CDBG	\$1.00	\$253,619.32	\$253,619.32	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROGRAMS TO ASSIST ELDERLY AND DISABLED HOMEOWNERS MAINTAIN PROPERTY AND RETAIN THEIR HOUSING.  
USED FOR EXPENSES INCURRED FOR OPERATING COSTS ASSOCIATED WITH A CHDO CDBG CARRYING OUT ITS ACTIVITIES.

THIS IS A MULTI-YEAR PROJECT TO STABILIZE AND REDEVELOP THIS AREA AS A PART OF THE 6TH AV. REVITALIZATION PLAN & THE RIVER BEND NEIGHBORHOOD PLAN.

THIS IS A MULTI-YEAR PROJECT TO COMPLEMENT A PROPOSED POLK CO. SENIOR CENTER AND NEW COMMERCIAL OPPORTUNITIES IN THE MLK JR. PARKWAY/FOREST AV. AREA.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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2000 13	RES/REDVLP: CAPITOL EAST PROJECT	CDBG HOPWA HOME	\$1,000	\$691,450.58	\$618,489.43	\$72,961.15	\$0.00
	THIS IS A MULTI-YEAR PROJECT TO STABILIZE THE CAPITOL EAST NEIGHBORHOOD AREA AND INCREASE RESIDENTIAL DEVELOPMENT IN THIS AREA.						
14	COMM/REDVLP: HIGHLAND PARK STREETScape	ESG CDBG HOPWA HOME	\$1,000	\$450,000.00	\$448,852.50	\$1,147.50	\$0.00
	THIS IS A MULTI-YEAR PROJECT TO ENHANCE AND IMPROVE THE VISUAL PERCEPTION OF A HISTORIC NEIGHBORHOOD COMMERCIAL NODE, ACTIVITIES SUPPORT THE HIGHLAND PARK NEIGHBORHOOD PLAN AND THE HIGHLAND PARK STREETScape PLAN.						
15	DEMOLITION	ESG CDBG HOPWA HOME	\$0.00	\$1,320,885.53	\$1,320,885.53	\$0.00	\$0.00
	THIS IS A MULTI-YEAR PROJECT TO ASSIST BUSINESS START-UPS AND EXPANSIONS.						
16	ED: OED EDFIA RLF	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	INFRASTRUCTURE	ESG CDBG HOPWA HOME	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00
18	INFR: SUPPLEMENTAL SUBSIDY ASSISTANCE	ESG CDBG HOPWA HOME	\$0.00	\$462,674.00	\$410,460.49	\$52,213.51	\$0.00
	EXPANDED CITY SERVICES TO ASSIST RESIDENTS TO MAINTAIN PRIVATE PROPERTY CLEAN-UPS.						
19	PS: NEIGHBORHOOD CLEAN-UPS	ESG CDBG HOPWA HOME	\$0.00	\$72,922.60	\$72,922.60	\$0.00	\$0.00
	PROJECT INCLUDES: SERVICES TO ASSIST INCOME ELIGIBLE RESIDENTS MAINTAIN AND RETAIN HOUSING.						
20	PS: COMMUNITY SERVICES	ESG CDBG HOPWA HOME	\$388,418.00	\$326,452.00	\$326,452.00	\$0.00	\$0.00
	PROJECT INCLUDES: SERVICES TO ASSIST INCOME ELIGIBLE RESIDENTS MAINTAIN AND RETAIN HOUSING.						
21	CODE ENFORCEMENT	ESG CDBG HOPWA HOME	\$0.00	\$498,575.36	\$498,575.36	\$0.00	\$0.00
	INSTALLATION OF A CENTRALIZED FIRE NOTIFICATION SYSTEM FOR 300 RENTAL UNITS.						
22	RENTAL REHABILITATION	ESG CDBG HOPWA HOME	\$155,000.00	\$155,000.00	\$155,000.00	\$0.00	\$0.00
	THIS IS A CONTINUATION OF 1999-0053 AND WILL USE CDBG CARRYOVER FUNDS.						
23	NHS HIGH RISK RLF	ESG CDBG HOPWA HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROJECT INCLUDES: EDUCATIONAL PROGRAMS/WORKSHOPS FOR HOMEBUYING AND RENTAL CONTRACTS.						
24	PS: HOMEBUYER EDUCATION	ESG CDBG HOPWA HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VOLUNTARY BUYOUT/RELOCATION PROGRAM FOR HOUSEHOLDS LOCATED IN GRAY'S WOOD, AN AREA KNOWN FOR EXCESSIVE FLOODING AND FLOOD-RELATED DAMAGE.						
25	RES/REDVLP: GRAY'S WOOD BUYOUT PROGRAM	ESG CDBG HOPWA HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROVIDE MINOR HOME REPAIR & MAINTENANCE SERVICES TO ELDERLY AND/OR HANDICAPPED HOUSEHOLDS THAT ARE AGE OR INCOME ELIGIBLE.						
26	SP: NEEDS: O-O HOME MAINTENANCE SERVICES	ESG CDBG HOPWA	\$162,000.00	\$145,000.00	\$145,000.00	\$0.00	\$0.00

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2000 26	SP. NEEDS: O-O HOME MAINTENANCE SERVICES	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	DMPS: NEW HORIZONS HOME REMODELING PROGRAM	ESG CDBG HOPWA HOME ESG CDBG HOPWA HOME ESG CDBG HOPWA HOME	\$50,000.00 \$183,033.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$183,033.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$183,033.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
28	CANCELLED		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	CHDO RESERVE FUNDS: CHDC	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
30	PS: EMPLOYMENT TRAINING	ESG CDBG HOPWA HOME	\$295,000.00 \$165,000.00 \$0.00 \$0.00	\$156,799.65 \$0.00 \$0.00 \$0.00	\$156,799.65 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
31	CANCELLED		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	ED: MICROENTERPRISE ASSISTANCE	ESG CDBG HOPWA HOME	\$60,000.00 \$0.00 \$0.00 \$0.00	\$38,170.17 \$0.00 \$0.00 \$0.00	\$38,170.17 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
33	PS: YOUTH/CHILD CARE	ESG CDBG HOPWA HOME	\$120,000.00 \$0.00 \$0.00 \$0.00	\$99,485.63 \$0.00 \$0.00 \$0.00	\$99,485.63 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
34	PS: TRANSPORTATION	ESG CDBG HOPWA HOME	\$50,000.00 \$0.00 \$0.00 \$0.00	\$38,172.70 \$0.00 \$0.00 \$0.00	\$38,172.70 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
35	S-BEACON OF LIFE ESG00	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
36	S-CFI: DOMESTIC VIOLENCE CENTER ESG00	ESG CDBG HOPWA HOME	\$25,000.00 \$0.00 \$0.00 \$0.00	\$25,000.00 \$0.00 \$0.00 \$0.00	\$25,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
37	S-CHURCHES UNITED SHELTER ESG00	ESG CDBG HOPWA HOME	\$25,000.00 \$0.00 \$0.00 \$0.00	\$25,000.00 \$0.00 \$0.00 \$0.00	\$25,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
38	S-CATHOLIC CHARITIES ESG00	ESG CDBG HOPWA HOME	\$50,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
39	S-KNIGHT'S HOSPITALITY HOUSE ESG00	ESG CDBG HOPWA HOME	\$24,950.00 \$0.00 \$0.00 \$0.00	\$24,950.00 \$0.00 \$0.00 \$0.00	\$24,950.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
40	S-YWCA ESG00	ESG CDBG HOPWA HOME	\$15,100.00 \$30,000.00 \$0.00 \$0.00	\$15,100.00 \$30,000.00 \$0.00 \$0.00	\$15,100.00 \$30,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2000 40	S-YWCA ESG00	HOPWA HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	IHYC	ESG CDBG HOPWA HOME	\$20,000.00 \$75,000.00 \$0.00 \$0.00	\$20,000.00 \$75,000.00 \$0.00 \$0.00	\$20,000.00 \$75,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
42	HOME CONNECTION	ESG CDBG HOPWA HOME	\$40,000.00 \$39,999.50 \$0.00 \$0.00	\$39,999.50 \$0.00 \$0.00 \$0.00	\$39,999.50 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
43	HAWTHORNE HILL: NEW DIRECTION SHELTER	ESG CDBG HOPWA HOME	\$50,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
44	INFR. GRANDSHIRE SANITARY SEWER PROJECT	ESG CDBG HOPWA HOME	\$271,692.00 \$412,415.00 \$0.00 \$0.00	\$412,415.00 \$0.00 \$0.00 \$0.00	\$412,415.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
45	COMMERDVL P: AGRIMERGENT TECHNOLOGY PARK	ESG CDBG HOPWA HOME	\$1.00 \$199,585.00 \$0.00 \$0.00	\$0.00 \$199,585.00 \$0.00 \$0.00	\$0.00 \$199,585.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
46	ADMIN: CHDO OPERATING COSTS	ESG CDBG HOPWA HOME	\$70,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
1999 1	Beacon Emergency/Transitional Housing with Support Services	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2	St. Joseph Emergency Family Shelter for Homeless Families	ESG CDBG HOPWA HOME	\$20,000.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
3	Central City - Pre-Trial Release Program	ESG CDBG HOPWA HOME	\$28,550.00 \$0.00 \$0.00 \$0.00	\$28,550.00 \$0.00 \$0.00 \$0.00	\$28,550.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
4	CFI Family Violence Center for victims of domestic violence	ESG CDBG HOPWA HOME	\$10,000.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
5	Churches United Shelter	ESG CDBG HOPWA HOME	\$25,000.00 \$25,000.00 \$0.00 \$0.00	\$25,000.00 \$25,000.00 \$0.00 \$0.00	\$25,000.00 \$25,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
6	CCD/CSD Neighborhood Site Offices	ESG CDBG HOPWA HOME	\$25,000.00 \$190,000.00 \$0.00 \$0.00	\$25,000.00 \$260,000.00 \$0.00 \$0.00	\$25,000.00 \$260,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
7	Camp Fire Boys & Girls - Community Ctr. Day Camps	ESG CDBG HOPWA HOME	\$20,000.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1999 8	P&R Community-Based Recreation Services	CDBG	\$42,150.00	\$42,150.00	\$42,150.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Transitional Housing Program	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	MTA Opportunities Through Transit	ESG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	DMFS Summer Youth Employment Program	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$77,000.00	\$74,870.94	\$74,870.94	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	PEP (Pre-Employment Training) Uplift	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	New Directions Shelter	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Hispanic Health, Education, and Self-Sufficiency	ESG	\$28,500.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00
		CDBG	\$50,000.00	\$49,870.51	\$49,870.51	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Oakridge Human Services	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	OSACS Education/Job Readiness and Life Skills Training	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$50,000.00	\$41,013.00	\$41,013.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Our Community Kitchen	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Tiny Tots Subsidized Child Care	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Urban Dreams - Community Monitoring Project	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	IA Homeless Youth Centers	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1999 21	YWCA - Child Care Subsidy Program	CDBG HOPWA HOME	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
	Funds will be used to provide child care subsidies to families working toward self-sufficiency who do not meet state block grant eligibility guidelines or are unable to receive assistance due to waiting lists. Financial assistance will be based on family		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	YWCA/Register - Learning Ctr. Pre-Employment Skills/Literacy	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provide literacy, pre-employment skills training, computer/ clerical skills training, job counseling, and support services. Participants will obtain new skills or upgraded skills needed to obtain employment through the use of technology, practical experience	CDBG HOPWA HOME	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
23	Beacon of Life Homeless Facility Renovation	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	The renovation is to provide handicapped accessibility, a lobby/waiting area for intakes and use by residents, a private office space for the Case Manager, and the installation of an up-to-date fire and security system. This shelter serves homeless single	CDBG HOPWA HOME	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
24	CCI Community Reinvestment Organizing	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CCI will bring neighborhood residents together with local lenders to increase funding available for homeownership purchase and rehabilitation and publicize the availability of those programs to the community.	CDBG HOPWA HOME	\$30,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
25	CCI Grassroots Neighborhood Organizing	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CCI will improve neighborhood housing conditions, appearance and security by providing organizing assistance, education, and support to residents living in low and moderate-income census tracts in order to develop grassroots improvement strategies.	CDBG HOPWA HOME	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
26	CDD/CSD SCRUB	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provide Saturday morning neighborhood clean-ups for an estimated 35 neighborhood associations on 28 Saturday mornings beginning April 11, 1999 to November 6, 1999.	CDBG HOPWA HOME	\$62,000.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
27	CDD-ENG Demolition	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	This program will fund the demolition of commercial and residential structures in the City of Des Moines that threaten the safety and health of the public. If the owner of a residential property satisfies certain stated conditions, he/she may receive an	CDBG HOPWA HOME	\$350,000.00	\$111,693.76	\$111,693.76	\$0.00	\$0.00
28	CDD/HCD Housing Counseling	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	To provide administrative costs associated with housing counseling services to persons benefiting from locally and federally-assisted housing programs.	CDBG HOPWA HOME	\$50,000.00	\$49,843.99	\$49,843.99	\$0.00	\$0.00
29	CDD/HCD Acquisition/Rehabilitation	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	The purpose of this program is to encourage the rehabilitation of single and multi-family (to be downsized to duplex or single-family) dwellings located within HUD-eligible areas or Designated Neighborhoods (with priority to Designated Neighborhoods)	CDBG HOPWA HOME	\$200,000.00	\$250,300.51	\$250,300.51	\$0.00	\$0.00
30	CDD/HCD Emergency Loan Program	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	This activity provides assistance to correct one or more violations of the five major systems, which create an emergency condition or have caused the property to become unsafe, hazardous, or inoperative due to lack of property maintenance or to provide	CDBG HOPWA HOME	\$270,000.00	\$409,940.54	\$409,940.54	\$0.00	\$0.00
31	CDD/HCD Home Improvement Loan Program (HILP)	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	This program encourages and provides for the improvement of deteriorated housing citywide with priority to Designated Neighborhoods. Funds will be focused on targeted areas selected by the NRB through a Request for Proposals process.	CDBG HOPWA HOME	\$400,000.00	\$141,280.06	\$141,280.06	\$0.00	\$0.00
32	CDD/HCD HOME Infill Housing Program	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HOME provides the brick and mortar funds in the form of subsidies and construction loans to for-profit and non-profit developers for new construction of owner-occupied or rental projects.	CDBG HOPWA HOME	\$81,200.00	\$0.00	\$0.00	\$0.00	\$0.00
33	CDD/HCD HOME Owner-Occupied Program	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	This program encourages and provides for the improvement of deteriorated housing throughout targeted areas of Designated Neighborhoods. HOME funds are utilized for "brick and mortar" and are limited to applicant income below 80% of median family income and must	CDBG HOPWA HOME	\$243,800.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1999 34	CDD/HCD HOME Rental Rehabilitation	CDBG HOPWA HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HOME funds are utilized in conjunction with owner match funds to rehabilitate rental units. The program is intended to promote safe, decent and sanitary rental housing citywide with priority to Designated Neighborhoods and to benefit families of low and						
35	CDD/HCD Non-Profit Rehabilitation Program	ESG CDBG HOPWA HOME	\$304,900.00	\$0.00	\$0.00	\$0.00	\$0.00
	This program provides funding to non-profit agencies for the rehabilitation of housing (rental and owner-occupied) through the non-profit established programs.						
36	CDD/HCD Technical Assistance	ESG CDBG HOPWA HOME	\$142,200.00	\$90,238.21	\$90,238.21	\$0.00	\$0.00
	Funds will be utilized to provide technical assistance, inspection services, or construction management to low/moderate-income homeowners either directly or through other City departments, non-profit organizations and private lenders.						
37	CDD/HCD-HCE Rental Housing Code Enforcement	ESG CDBG HOPWA HOME	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
	To provide an intensified approach towards ensuring that the City's Housing Code regulations are being adhered to within a concentrated area consisting of the Designated Neighborhoods (or located within the CDBG-eligible areas upon request).						
39	CDD/NPD NEIGHBORHOOD REDEVELOPMENT PROJECT	ESG CDBG HOPWA HOME	\$200,000.00	\$62,752.25	\$62,752.25	\$0.00	\$0.00
	This project will acquire and demolish properties, and relocate residents and businesses that are displaced, located on the southwestern block of the intersection of Forest Av. and Martin Luther King Jr. Pkwy. for the purpose of constructing a Senior Center.						
40	CDD/NPD Neighborhood Revitalization Program (NRP)	ESG CDBG HOPWA HOME	\$135,000.00	\$131,773.75	\$131,773.75	\$0.00	\$0.00
	To provide professional planning services for the development and implementation of area plans with the goal of revitalizing Des Moines' neighborhoods, the NRP provides an essential planning link that integrates and facilitates the perspectives of neighbors.						
41	CDD/NPD Phase II: Des Moines' Bungalow Study	ESG CDBG HOPWA HOME	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
	Procure professional services for the preparation of nomination documents for listing on the National Register of Historic Places for up to 12 districts within low and moderate income neighborhoods in Des Moines. The proposed districts are based on recommendations.						
42	CDD/NH&Z Basic Neighborhood Enforcement Action Team B-NEAT	ESG CDBG HOPWA HOME	\$308,856.00	\$327,570.88	\$327,570.88	\$0.00	\$0.00
	This program provides for comprehensive code enforcement on neighborhood appearance issues in low and moderate-income areas. The program is an outgrowth of a consolidation between the Environmental Health & Zoning Enforcement Divisions and allows for code						
43	ENG Supplemental Special Assessment Subsidy	ESG CDBG HOPWA HOME	\$200,000.00	\$32,716.75	\$32,716.75	\$0.00	\$0.00
	This project will supplement the City's Special Assessment Subsidy Project by paying the balance owed by eligible residents at 50% or below the median income for assessed improvements including sidewalks, street paving, and sanitary sewers.						
44	PW Neighborhood Infrastructure Rehabilitation Program (NIRP)	ESG CDBG HOPWA HOME	\$325,000.00	\$325,000.00	\$325,000.00	\$0.00	\$0.00
	To provide rehabilitation of right-of-way infrastructure in Designated Neighborhood areas. Designated Neighborhoods will be prioritized to receive maintenance based on the length of time they have been included in the Neighborhood Revitalization Program.						
45	Comprehensive Small Business Technical Assistance	ESG CDBG HOPWA HOME	\$50,000.00	\$49,960.61	\$49,960.61	\$0.00	\$0.00
	Provide technical assistance such as business plan development, market research, competition analysis, and financial assistance proposal/application preparation to minorities, women, and low/moderate income individuals in the start-up and/or expansion of new and						
46	Micro-Grant Program	ESG CDBG HOPWA HOME	\$6,426.13	\$6,426.13	\$6,426.13	\$0.00	\$0.00
	Develop a micro-grant program to assist qualified clients of the Community Business Center with financial assistance to attend education and/or training courses/programs or acquire an equity grant or a zero-per cent loan for the purchase of fixed assets,						
47	CHDC Home Ownership Program	ESG CDBG HOPWA HOME	\$100,300.00	\$0.00	\$0.00	\$0.00	\$0.00
	Development and redevelopment of affordable housing in the federally designated Enterprise Community, specifically for homeownership or use by the City approved lease/purchase program.						



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1999 48	Peer Counseling/Job Training and Placement Program	CDBG HOPWA HOME ESG	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00
49	DMPS Home Remodeling	CDBG HOPWA HOME ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
50	DMPS Home Repair/Chore Service	CDBG HOPWA HOME ESG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
51	Affordable Housing & Employment Collaborative (AHEC)	CDBG HOPWA HOME ESG	\$115,000.00	\$113,427.75	\$113,427.75	\$0.00	\$0.00
52	NHS Acquisition/Rehab/Resale	CDBG HOPWA HOME ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	NHS HIGH RISK LOANS RLF	CDBG HOPWA HOME ESG	\$100,000.00	\$254,972.00	\$254,972.00	\$0.00	\$0.00
54	Port of Entry Facility Rehabilitation	CDBG HOPWA HOME ESG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
55	Escrow for Neighborhood Support Services	CDBG HOPWA HOME ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	OED Action Loan/Revolving Loan/Loan Injection Programs	CDBG HOPWA HOME ESG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
57	OED Micro loan Fund	CDBG HOPWA HOME ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	OED Neighborhood Commercial Revitalization	CDBG HOPWA HOME ESG	\$0.00	\$1,280,701.14	\$1,280,701.14	\$0.00	\$0.00
59	Big Brothers/Big Sister of Central IA	CDBG HOPWA HOME ESG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
60	Section 108 Loan Repayment	CDBG HOPWA HOME ESG	\$320,742.00	\$301,234.42	\$301,234.42	\$0.00	\$0.00
61	General Program Administration	CDBG HOPWA HOME ESG	\$591,653.00	\$539,539.66	\$539,539.66	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1999 61	General Program Administration	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	Indirect Costs	CDBG	\$223,532.00	\$209,600.00	\$209,600.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	NCS	ESG	\$155,464.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$25,720.10	\$25,720.10	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$117,700.00	\$117,700.00	\$0.00	\$0.00
64	ESG-ADMINISTRATION	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	GUTHRIE AV. BUSINESS PARK	ESG	\$21,950.00	\$21,950.00	\$21,950.00	\$0.00	\$0.00
		CDBG	\$31,000.00	\$298,775.00	\$298,775.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 1	xCDD/NZH - (B-NEAT) Basic Neighborhood Enforcement Action Plan	CDBG	\$200,000.00	\$305,991.89	\$305,991.89	\$0.00	\$0.00
	Ensure that all applicable zoning and environmental health ordinances are enforced in Neighborhood Revitalization areas.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	xCDD/HCE - Concentrated Rental Housing Code Enforcement	ESG	\$85,000.00	\$69,491.44	\$69,491.44	\$0.00	\$0.00
	Provide geographically concentrated housing code enforcement within the City's designated neighborhoods.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	xCDD/EDD - (EDFI) Economic Development Financing Incentive	ESG	\$150,000.00	\$12,075.00	\$12,075.00	\$0.00	\$0.00
	Stimulate commercial growth, create and retain jobs, and expand the tax base through financial and technical assistance to businesses.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	xCDD/GS - Emergency Food and Basic Needs Pantry	ESG	\$41,500.00	\$32,053.94	\$32,053.94	\$0.00	\$0.00
	Provide basic groceries and health/sanitary supplies to households with inadequate incomes or emergency conditions; provide staff support to operate the program.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	xCDD/NCS - CDBG	ESG	\$900,000.00	\$1,030,111.58	\$1,030,111.58	\$0.00	\$0.00
	Assist households under the following programs: Emergency Repair Loan Program, Housing Counseling Operation, and Technical Assistance/Inspection Services/Construction Management Operation.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	xCDD/NCS - HOME	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rehab or repair housing units under the following programs: Home Improvement Loan Program, HOME Owner Occupied, HOME Rental Rehab, HOME Inf. Ill. and HOME Non-Profit Set-Aside.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	xCDD/NCS - Acquisition/Rehab	ESG	\$752,800.00	\$118,600.00	\$118,600.00	\$0.00	\$0.00
	Rehabilitate structures that are vacant, dilapidated, or otherwise unsuitable for occupancy by providing "bricks and mortar" funds and administration costs.	CDBG	\$120,000.00	\$383,598.00	\$383,598.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	xCDD/ND - (NRP) Neighborhood Revitalization Program	ESG	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00
	Coordinate public and private financing and rehabilitation services through a concentrated outreach program to participating neighborhoods, and provide education and technical assistance.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	xCDD & PW - SCRUB Program	ESG	\$65,000.00	\$47,979.38	\$47,979.38	\$0.00	\$0.00
	Assist neighborhood groups in conducting clean-up programs by providing advertising fliers in advance, roll-off containers for debris, and security on the scheduled day.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1998 11	xChildren and Families of Iowa	CDBG HOPWA HOME ESG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
13	xCC1 - Citizens for Community Improvement	CDBG HOPWA HOME ESG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
14	xCHDC - Community Housing Development Corporation	CDBG HOPWA HOME ESG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
15	xCreative Visions	CDBG HOPWA HOME ESG	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00
16	xDes Moines Coalition for the Homeless	CDBG HOPWA HOME ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
17	xDMPS - New Horizons Elderly/Handicapped Assistance & Chore	CDBG HOPWA HOME ESG	\$104,304.00	\$104,304.00	\$104,304.00	\$0.00	\$0.00
18	xDMPS - New Horizons Home Remodeling	CDBG HOPWA HOME ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
20	xDMPS - New Horizons Summer Youth Employment Program	CDBG HOPWA HOME ESG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
21	xEFR - Employee and Family Resources - Project Uplift	CDBG HOPWA HOME ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
22	xHawthorn Hill - New Directions Shelter	CDBG HOPWA HOME ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
23	xHispanic Educational Resources - Healthy Children/Families	CDBG HOPWA HOME ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
24	xHOME, Inc. - Affordable Housing and Employment Collaborativ	CDBG HOPWA HOME ESG	\$104,304.00	\$90,506.85	\$90,506.85	\$0.00	\$0.00
25	xMid City Business Center	CDBG HOPWA HOME ESG	\$50,000.00	\$49,901.44	\$49,901.44	\$0.00	\$0.00

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1988 26	xNHS- High Risk Loans/Betterment Grants/Tool Lending	CDBG HOPWA HOME ESG	\$120,350.00	\$120,350.00	\$120,350.00	\$0.00	\$0.00
29	xNHS - CHDO Acquisition/Rehab	CDBG HOPWA HOME ESG	\$170,800.00	\$0.00	\$0.00	\$0.00	\$0.00
30	xOakridge Neighborhood Services - Homes of Oakridge	CDBG HOPWA HOME ESG	\$50,000.00	\$49,999.96	\$49,999.96	\$0.00	\$0.00
31	xOSACS Women's Center Program Services	CDBG HOPWA HOME ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
32	xOur Community Kitchen	CDBG HOPWA HOME ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
33	xP&R - Recreational Activities Program (RAP)	CDBG HOPWA HOME ESG	\$87,945.21	\$87,945.21	\$87,945.21	\$0.00	\$0.00
34	xTmy Tot Child Care	CDBG HOPWA HOME ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
37	xYWCA of Greater Des Moines	CDBG HOPWA HOME ESG	\$51,213.00	\$25,606.50	\$25,606.50	\$0.00	\$0.00
38	YWCA/Des Moines Register - Literacy/Pre-Employment Skills	CDBG HOPWA HOME ESG	\$0.00	\$0.00	\$25,606.50	\$0.00	\$0.00
39	xChurches United, Inc. of Greater Des Moines - Homeless Shelter	CDBG HOPWA HOME ESG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
40	xYouth and Shelter Services - Family Futures	CDBG HOPWA HOME ESG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
42	xDes Moines Metro Transit Authority-Opportunities Through Transportation to essential services.	CDBG HOPWA HOME ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
43	XCCD-REDEVELOPMENT POOL	CDBG HOPWA HOME ESG	\$483,436.00	\$633.67	\$633.67	\$0.00	\$0.00
44	xPW- (NIRP) Neighborhood Infrastructure Rehab Program	CDBG HOPWA HOME ESG	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00

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1998 44	xPW- (NIRP) Neighborhood Infrastructure Rehab Program	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	xENG - Special Assessment Subsidy	CDBG HOPWA HOME	\$50,000.00 \$0.00 \$0.00	\$17,579.05 \$0.00 \$0.00	\$17,579.05 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
46	xOperation Downtown	ESG CDBG HOPWA	\$25,000.00 \$0.00 \$0.00	\$24,312.00 \$0.00 \$0.00	\$24,312.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
47	xGreater Eastside Development-Neighborhood Support Services	ESG CDBG HOPWA	\$25,000.00 \$0.00 \$0.00	\$17,708.36 \$0.00 \$0.00	\$17,708.36 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
48	xUrban Dreams	ESG CDBG HOPWA	\$27,500.00 \$0.00 \$0.00	\$27,500.00 \$0.00 \$0.00	\$27,500.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
49	ADMINISTRATION 1998	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00	\$888,752.96 \$0.00 \$0.00 \$0.00	\$888,752.96 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
50	SECTION 108 REPAYMENT	ESG CDBG HOPWA	\$0.00 \$0.00 \$0.00	\$313,574.05 \$0.00 \$0.00	\$313,574.05 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
51	ESG PROJECTS	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
52	IA HOMELESS YOUTH CENTER	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00	\$180,000.00 \$0.00 \$0.00 \$0.00	\$180,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
53	CITY OF DES MOINES ADMINISTRATION	ESG CDBG HOPWA HOME	\$9,000.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
54	HAWTHORN HILL MINISTRIES	ESG CDBG HOPWA HOME	\$21,950.00 \$0.00 \$0.00 \$0.00	\$21,950.00 \$0.00 \$0.00 \$0.00	\$21,950.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
55	CRIMINAL JUSTICE MINISTRIES	ESG CDBG HOPWA HOME	\$28,550.00 \$0.00 \$0.00 \$0.00	\$28,550.00 \$0.00 \$0.00 \$0.00	\$28,550.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
56	CRIMINAL JUSTICE MINISTRIES	ESG CDBG HOPWA HOME	\$4,100.00 \$0.00 \$0.00 \$0.00	\$4,100.00 \$0.00 \$0.00 \$0.00	\$4,100.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
57	CHILDREN & FAMILIES OF IOWA	ESG CDBG HOPWA HOME	\$10,900.00 \$0.00 \$0.00 \$0.00	\$10,900.00 \$0.00 \$0.00 \$0.00	\$10,900.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
58	CHILDREN & FAMILIES OF IOWA	ESG CDBG HOPWA	\$5,000.00 \$0.00 \$0.00	\$5,000.00 \$0.00 \$0.00	\$5,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

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1998 58	CHILDREN & FAMILIES OF IOWA	DES MOINES BASED SHELTER FOR VICTIMS OF DOMESTIC ABUSE & THEIR CHILDREN. HOME OPERATING COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	DM HISPANIC MINISTRIES	TRANSITIONAL HOUSING FOR THREE FAMILIES WITH CHILDREN & SEVEN SINGLE MEN. SERVICES FOCUS ON HISPANIC POPULATION. EMERGENCY RENT PAYMENTS.	\$33,900.00	\$0.00	\$0.00	\$0.00	\$0.00
60	DM COALITION FOR THE HOMELESS	TRANSITIONAL HOUSING PROGRAM FOR 13 HOMELESS FAMILIES WITH CHILDREN. SERVICES INCLUDE HOUSING, INCOME SUPPORT, & CASE MANAGEMENT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	CENTRAL CITY DRUG & ALCOHOL	PROVIDE PRE-TRIAL RELEASE SERVICES TO INDIGENT AND/OR HOMELESS PERSONS WHO HAVE BEEN INVOLVED IN OR INCARCERATED BY THE CRIMINAL JUSTICE SYSTEM.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
62	BEACON OF LIFE	OVERNIGHT SHELTER, MEALS & REFERRAL SERVICES FOR SINGLE-WOMEN.	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00
1997 1	Big Brothers and Sisters - Life Choices	Counsel and instruct youth aged 11-14 at inner city middle schools on areas of life choices and consequences of choices regarding drugs, alcohol and teen pregnancy.	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Camp Fire Boys & Girls - Logan & Southeast Community Centers	Provide summer day camp programs and educational activities for children aged 5-12 from low/moderate income families at Logan and Southeast Community Centers, a portion of the program is funded through Parks and Rec - Recreational Activities Program.	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CD - Basic Neighborhood Enforcement Action Team (B-NEAT)	Ensure that all applicable zoning and environmental health ordinances are enforced in Neighborhood Revitalization areas.	\$274,046.00	\$57,609.98	\$57,609.98	\$0.00	\$0.00
4	CD - Citywide Garden Project	Assist low-income, handicapped and elderly residents to plant backyard and community gardens by providing seeds, plants and tilling assistance.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5	CD - Concentrated Rental Housing Code Enforcement	Provide geographically concentrated housing code enforcement within the City's designated neighborhoods.	\$86,113.00	\$24,899.42	\$24,899.42	\$0.00	\$0.00
6	CD - Economic Development Financing Incentive (EDFI)	Stimulate commercial growth, create and retain jobs, and expand the tax base through financial and technical assistance to businesses.	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
7	CD - Emergency Food and Basic Needs Pantry	Provide basic groceries and health/sanitary supplies to households with inadequate incomes or emergency conditions, provide staff support to operate the program.	\$35,493.00	\$1,442.16	\$1,442.16	\$0.00	\$0.00
8	CD - Model City/Logan Site Office Remodeling	Remodel and redecorate Model City and Logan Site Offices.	\$6,000.00	\$5,761.00	\$5,761.00	\$0.00	\$0.00
9	CD - Neighborhood Conservation Services	Assist households under the following programs: Emergency Repair Loan Program, Housing Counseling Operation, and Technical Assistance/Inspection Services/Construction Management Operation.	\$736,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1997 10	CD - Neighborhood Conservation Services	CDBG HOPWA HOME	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rehab or repair housing units under the following programs: Home Improvement Loan Program, HOME Owner Occupied, HOME Rental Rehab, HOME Infill, and HOME Non-Profit Set-Aside.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	CD - Neighborhood Conservation Services - Acquisition/Rehab	ESG HOPWA HOME	\$788,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rehabilitate structures that are vacant, dilapidated, or otherwise unusable for occupancy by providing "bricks and mortar" funds and administration costs.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	CD - NEIGHBORHOOD REDEVELOPMENT ACTIVITIES	ESG CDBG HOPWA HOME	\$179,304.00	\$16.93	\$16.93	\$0.00	\$0.00
	STABILIZE NEIGHBORHOODS THROUGH REDEVELOPMENT AT: 1) INTERSECTION OF MARTIN LUTHER KING PARKWAY AND FOREST; 2) 3011 AND 3015 WRIGHT STREET IN SNUSVILLE; 3) SIXTH AVENUE BUSINESS DISTRICT.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	CD - Neighborhood Revitalization	ESG CDBG HOPWA HOME	\$120,931.00	\$9.40	\$9.40	\$0.00	\$0.00
	Coordinate public and private financing and rehabilitation services through a concentrated outreach program to participating neighborhoods, and provide education and technical assistance.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	CD - SCRUB Program	ESG CDBG HOPWA HOME	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Assist neighborhood groups in conducting clean-up programs by providing fliers in advance, roll-off containers for debris, and security on the scheduled day.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	CD - Woodland Heights Linden Street Buffering	ESG CDBG HOPWA HOME	\$10,577.00	\$0.00	\$0.00	\$0.00	\$0.00
	Protect Neighborhood Revitalization investment in Woodland Heights area by providing a landscape buffer for Linden Street.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Central City Drug/Alcohol Information Office	ESG CDBG HOPWA HOME	\$18,000.00	\$98.00	\$98.00	\$0.00	\$0.00
	Provide service, counseling and meeting space to assist inner city residents in programs of recovery from addiction to alcohol and drugs.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Children and Families of Iowa - Daycare Services	ESG CDBG HOPWA HOME	\$28,000.00	\$10,150.00	\$10,150.00	\$0.00	\$0.00
	Provide zero fee childcare for families that qualify under other government funding sources but do not receive aid due to long waiting lists.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Children and Families of Iowa - Educational Tutoring Service	ESG CDBG HOPWA HOME	\$19,870.00	\$1,379.00	\$1,379.00	\$0.00	\$0.00
	Provide scholastic tutoring for at-risk youth from elementary to pre-college age at several sites throughout the City.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Citizens for Community Improvement - Housing Project	ESG CDBG HOPWA HOME	\$53,341.00	\$2,232.21	\$2,232.21	\$0.00	\$0.00
	Increase housing funds offered by CRA lenders, expand grassroots involvement in code enforcement, and operate the homebuyers club.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Community Housing Development Corporation (CHDC)	ESG CDBG HOPWA HOME	\$97,415.00	\$0.00	\$0.00	\$0.00	\$0.00
	Select three houses for rehabilitation and sale while preserving historic character of the homes and neighborhoods; encourage the use of contractors in minority-owned businesses.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Connect Foundation - Careers & Technology	ESG CDBG HOPWA HOME	\$10,000.00	\$1,814.50	\$1,814.50	\$0.00	\$0.00
	Provide intensive and technologically supported employment/career services to low and moderate income individuals and non-traditional laborers.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Connect Foundation - Reflections of Citizenship	ESG CDBG HOPWA HOME	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provide seminars, workshops and training sessions in responsible citizenship and healthy community living to at-risk youth.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Creative Visions - Inner City Community Development Program	ESG CDBG HOPWA HOME	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Continue the building improvements at Community Hall.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1997 23	Creative Visions - Inner City Community Development Program	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Des Moines Coalition for the Homeless	CDBG	\$25,000.00	\$2,087.00	\$2,087.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	DMPS - New Horizons Elderly/Handicapped Assistance Project	ESG	\$23,149.00	\$6,982.10	\$6,982.10	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	DMPS - New Horizons Home Remodeling	ESG	\$38,272.00	\$10,553.77	\$10,553.77	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	DMPS - New Horizons Home Repair/Chore Service Project	ESG	\$90,000.00	\$28,629.65	\$28,629.65	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	DMPS - New Horizons Summer Youth Employment Program	ESG	\$86,055.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Employee and Family Resources - Project Uplift	ESG	\$24,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Frisbie Park Improvements	ESG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Greater East Side Development - Neighborhood Support Service	ESG	\$20,000.00	\$2,943.22	\$2,943.22	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Grubb YMCA - Summer Camp/Before and After School	ESG	\$18,500.00	\$8,482.00	\$8,482.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Hawthorn Hill - New Directions Shelter	ESG	\$35,000.00	\$2,924.00	\$2,924.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Hispanic Educational Resources - Healthy Children/Families	ESG	\$52,000.00	\$34,793.80	\$34,793.80	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	HOME, Inc. - Affordable Housing and Employment Collaborative	ESG	\$128,213.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Iowa Radio Reading Information Service for Handicapped	ESG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Italian American Cultural Center	ESG	\$15,000.00	\$1,571.08	\$1,571.08	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1997 37	Italian American Cultural Center	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Mid City Business Center	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provide technical assistance to support businesses and create jobs in Des Moines' target areas.	CDBG	\$55,000.00	\$300.00	\$300.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	McKinley School Section 108 Loan Repayment	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Deduct principal and interest payments from CDBG fund to finance expansion of McKinley Elementary School.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$66,720.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Neighborhood Housing Services - High Risk Loans	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provide loans for housing repairs or improvements to low and moderate income homeowners who do not qualify for private financing.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$40,000.00	\$10,881.04	\$10,881.04	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Neighborhood Housing Services - Community Betterment Grants	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Offer grants to neighborhood groups for projects that improve neighborhood appearance and quality of life.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Neighborhood Housing Services - Tool Lending Library	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Operate the Tool Lending Library to provide tools necessary to expedite housing and property repairs by neighborhood residents.	ESG	\$33,465.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Neighborhood Housing Services CHDO Acquisition/Rehab	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Work with neighborhood associations and leaders to select and purchase properties in the project area for rehabilitation and sale to qualified owner-occupant purchasers.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Oakridge Neighborhood Services - Homes of Oakridge	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provide planning, organization, coordination and implementation of cultural, recreational and educational activities and supportive services for resident and non-resident families.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$40,000.00	\$3,333.37	\$3,333.37	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	OSACS Women's Center Program Services	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provide programs to enable low-income women to achieve economic self-sufficiency by assisting them in goal setting, educational choices, coping and parenting skills, babysitting services, and other needs.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$11,000.00	\$913.00	\$913.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Our Community Kitchen	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provide approximately 42,000 weekday evening meals to 235 unduplicated target area residents, free of charge.	ESG	\$61,500.00	\$5,125.01	\$5,125.01	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	PACE - Neighborhood Operation Work Study	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Teach youth to find and keep a job by providing a 16-week program to initiate students to the rules and expectations of actual employers; provide three months of support and guidance after job placement.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$30,000.00	\$2,651.30	\$2,651.30	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	Parks/Rec - Evelyn K. Davis Park Summer Program	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provide diverse recreation programs and park supervision to residents served by E.K. Davis Park.	ESG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Parks/Rec - Recreational Activities Program (RAP)	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provide recreational and cultural enrichment for low and moderate income target area residents, including operational costs for Campfire program activities.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$99,540.00	\$5,436.79	\$5,436.79	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Police Dept - Police Athletic League (PAL)	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Coordinate and supervise year-round athletic program for 650 youth. Build trust and respect between officers and participants, and help youth to develop self-esteem and a sense of cooperation.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1997 54	Public Works - Curb Replacement in Neighborhood Areas	CDBG HOPWA HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Replace and repair defective Portland Cement concrete curbs in low and moderate income neighborhoods, and install handicap ramps and driveways approaches.						
55	Tiny Tot Child Care	ESG CDBG HOPWA HOME	\$48,000.00	\$4,963.56	\$4,963.56	\$0.00	\$0.00
	Provide high quality, safe, affordable child care to low and moderate income working families who are ineligible for public child care assistance.						
56	Urban Dreams - Community Monitoring Project	ESG CDBG HOPWA HOME	\$20,000.00	\$3,195.00	\$3,195.00	\$0.00	\$0.00
	Monitor and mentor high risk youth to decrease violence and criminal activity in the Des Moines Enterprise Zone.						
57	Urban Trees - Neighborhood Reforestation	ESG CDBG HOPWA HOME	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provide volunteer coordination and low-cost trees for planting by low to moderate income families for neighborhood beautification.						
58	Wilkie House	ESG CDBG HOPWA HOME	\$36,300.00	\$0.00	\$0.00	\$0.00	\$0.00
	Support operating expenses for educational program at site office.						
59	Youth and Shelter Services - Iowa Homeless Youth Center	ESG CDBG HOPWA HOME	\$24,500.00	\$3,277.05	\$3,277.05	\$0.00	\$0.00
	Eliminate homelessness among youth in Polk County through street intervention and transitional living services.						
60	YWCA of Greater Des Moines - Childcare Scholarship Program	ESG CDBG HOPWA HOME	\$25,000.00	\$2,539.23	\$2,539.23	\$0.00	\$0.00
	Provide childcare for families that do not qualify under government funding criteria.						
61	YWCA/Des Moines Register - Literacy/Pre-Employment Skills	ESG CDBG HOPWA HOME	\$30,000.00	\$441.00	\$441.00	\$0.00	\$0.00
	Provide literacy and pre-employment skills training to low and moderate income residents of target areas to overcome employment barriers.						
63	Boys and Girls Club - After School Care	ESG CDBG HOPWA HOME	\$20,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
	Provide care for school-aged children after school and during school breaks. This is the only program providing daycare on the east side of Des Moines.						
64	Churches United, Inc. of Greater Des Moines - Homeless Shelter	ESG CDBG HOPWA HOME	\$25,000.00	\$2,091.05	\$2,091.05	\$0.00	\$0.00
	Expand the supportive services offered to homeless individuals and families by developing and implementing daytime programming.						
65	Youth and Shelter Services - Family Futures	ESG CDBG HOPWA HOME	\$45,000.00	\$14,512.98	\$14,512.98	\$0.00	\$0.00
	Provide day shelter to a maximum of 18 homeless children per day (100 unduplicated youth annually) while their parents seek work, training and support services.						
66	Youth Emergency Services and Shelter - Non-System Youth	ESG CDBG HOPWA HOME	\$15,000.00	\$3,251.92	\$3,251.92	\$0.00	\$0.00
	Provide shelter and services for homeless youth aged 11-17 who are not involved with the Juvenile Court or Department of Human Services systems.						
67	CD - CAPITOL EAST REDEVELOPMENT	ESG CDBG HOPWA HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STABILIZE CAPITOL EAST NEIGHBORHOOD ALONG WALNUT STREET NEAR LUCAS ELEMENTARY.						
68	ADMINISTRATION 1997	ESG CDBG HOPWA HOME	\$1,030,567.00	\$12,004.10	\$12,004.10	\$0.00	\$0.00
	ADMINISTRATION COSTS						

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1997 68	ADMINISTRATION 1997	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69	NIRP-NEIGHBORHOOD INFRASTRUCTURE REHAB. PROGRAM	CDBG	\$0.00	\$253,149.72	\$253,149.72	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70	ESG PROJECTS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	SECTION 108 REPAYMENT	ESG	\$137,000.00	\$96,163.08	\$96,163.08	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	CDD-RESIDENTIAL LOT DISPOSITION FUND	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	YMCA	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74	PORT OF ENTRY	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75	OUR COMMUNITY KITCHEN	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76	OAKRIDGE NEIGHBORHOOD	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
77	IOWA HOMELESS YOUTH CENTER	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78	HAWTHORN HILL	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	FAMILY FUTURES NETWORK	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	CATHOLIC CHARITIES	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	BROADLAWNS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	BEACON OF LIFE	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ALL THE PROPOSED PROJECTS FOR 1997 WERE LISTED AS INDIVIDUAL ACTIVITIES UNDER PROJECT #70. THEY HAVE BEEN RE-ENTERED AS INDIVIDUAL PROJECTS FOR THE 1997 PLAN AS ADVISED BY THE HUD FIELD OFFICE. 07/29/99

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1997 82	BEACON OF LIFE	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	HOMELESS ASSISTANCE COORDINATOR	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 1	CCI - Housing Project	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$16,521.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	DMPS - New Horizons Home Remodeling	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$43,985.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HOME, Inc.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Home Recycling Exchange - Homes at Risk	HOME	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$25,675.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Neighborhood Housing Services	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$40,540.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Neighborhood Housing Services CHDO Acquisition/Rehab	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	CHDC - Affordable Housing Development CHDO	HOME	\$163,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	River Bend National Register Nominations - Phase II	HOME	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$30,000.00	\$2,924.75	\$2,924.75	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	CD-Survey of Des Moines' Bungalow & Foursquare Homes	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CD-Neighborhood Revitalization Concentrated Code Enforcement	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$67,403.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	CD-Intensified Inspection and Rodent Control	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	CD-NEIGHBORHOOD REVITALIZATION PROGRAM	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$124,100.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	CD-Neighborhood Conservation Strategy	housing	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year	Project Title and Description	housing:	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1998 13	CD-Neighborhood Conservation Strategy		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$763,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	CD-Neighborhood Conservation Services-Acquisition/Rehab	\$0.00	CDBG	\$98,918.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Bidwell Riverside Center	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	CFI Educational Tutoring Services	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$18,870.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Big Brothers and Sisters -Life Choices & Community Outreach	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Central City Drug/Alcohol Information Office	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	CFI Daycare Child Development - Woodland/Wright Centers	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$30,983.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	CD-Coordination of Enterprise Community	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Connect Foundation/Union Baptist Outreach Center	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	CSD-Citywide Garden Project	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	CSD-Emergency Food and Basic Needs Pantry	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$28,983.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	CSD-REV-CAT	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$48,113.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Parks/Rec-Recreational Activities Program (RAP)	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$121,111.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Police Dept - COPS AHEAD	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1996 27	Police Dept - Police Athletic League (PAL)	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	MTA - Opportunities Through Transit	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	DMPS-King and Moulton Elementary Schools	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	DMPS-New Horizons Home Repair/Chore Service	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	DMPS-New Horizons Logan and SE/PC Elderly Handicapped Assist	CDBG	\$19,248.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Generations Inc. - Meals on Wheels	CDBG	\$17,483.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Greater East Side Development - Neighborhood Support Svcs	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Grubb YMCA - Youth and Family Scholarship/Membership Program	CDBG	\$1,274.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Heart of the Hawkeye Camp Fire Boys/Girls - Logan Community	CDBG	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Help All Children Be Proud	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Hispanic Educational Resources - Community Outreach & QIA	CDBG	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Mid-City Vision - Multimedia Center	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Oakridge Neighborhd Svcs - Homes of Oakridge Human Services	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	OSACS Women's Center Program Services	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1996 41	OSACS Women's Center Program Services	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Our Community Kitchen	CDBG	\$53,250.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Polk County Attorney - Victim Offender Reconciliation Prog	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Polk County Support Services-Elderly Nutrition/Paratransit	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Tiny Tot Child Care	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Wilkie House Resource and Program Development	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Woodland Wilkie Site Office - Family Development Specialist	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$9,828.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	CD-Capitol Park Traffic Safety Study	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	CD-Intensified Inspections - Rodent Control	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	CD-Jackson Street Bridge Rehab	ESG	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
		CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	CSD/PW - SCRUB	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$60,800.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Engineering - Supplemental Special Assessment Subsidy	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	CSD-Site Office Accessibility Program	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	PW-Curb Replacement in Neighborhood Areas	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	PW-Sidewalk and Driveway Approach Replacement	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1996 55	PW-Sidewalk and Driveway Approach Replacement	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	Hispanic Educational Resources - Refurbishing/Tuckpointing	ESG CDBG HOPWA HOME	\$0.00 \$12,300.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
57	Italian American Cultural Center - Roof	ESG CDBG HOPWA HOME	\$0.00 \$5,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
58	Wilkie House - Resource and Program Development - Phase IV	ESG CDBG HOPWA HOME	\$0.00 \$47,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
59	McKinley School Section 108 Loan Repayment	ESG CDBG HOPWA HOME	\$0.00 \$87,923.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
60	CD-HIGHLAND PARK COMMUNITY REVITALIZATION PLAN	ESG CDBG HOPWA HOME	\$0.00 \$17,614.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
61	DMPS-New Horizons Summer Youth Employment	ESG CDBG HOPWA HOME	\$0.00 \$95,370.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
62	Mid City Business Center	ESG CDBG HOPWA HOME	\$0.00 \$100,600.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
63	PACE - Neighborhood Operation Work-Study	ESG CDBG HOPWA HOME	\$0.00 \$47,500.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
64	Suntaman Communications - Communication Development	ESG CDBG HOPWA HOME	\$0.00 \$20,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
65	YWCA/DM Register - Literacy/Pre-employment Skills Project	ESG CDBG HOPWA HOME	\$0.00 \$35,220.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
66	CCI Housing Project	ESG CDBG HOPWA HOME	\$0.00 \$23,332.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
67	HOME, Inc.	ESG CDBG HOPWA HOME	\$0.00 \$134,307.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
68	Home Recycling Exchange - Tool Exchange	ESG CDBG HOPWA HOME	\$0.00 \$3,458.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
69	Neighborhood Housing Services	ESG CDBG	\$0.00 \$27,071.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1996 69	Neighborhood Housing Services	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70	Neighborhood Housing Services	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$31,355.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	Neighborhood Housing Services	CDBG	\$6,784.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	CD-Neighborhood Conservation Strategy	CDBG	\$755,135.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	MODEL CITY 108 REPAYMENT	CDBG	\$18,201,900.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74	PIONEER/COLUMBUS 108 REPAYMENT	CDBG	\$11,817,800.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75	E. UNIVERSITY BEAUTIFICATION/LEE TOWN SQUARE	CDBG	\$3,682,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76	HUMAN SERVICES COORDINATING BOARD	CDBG	\$2,850,100.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
77	CHURCHES UNITED SHELTER	CDBG	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78	DES MOINES COALITION FOR THE HOMELESS/TRANSITIONAL HOUSING	CDBG	\$2,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	YSS-IOWA HOMELESS YOUTH CENTER	CDBG	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	HAWTHORNE HILL-NEW DIRECTIONS SHELTER	CDBG	\$3,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	HOME PROJECTS	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$6,566,622.00	\$4,879,904.68	\$1,686,917.32	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1994 2	CONVERTED CDBG ACTIVITIES	CDBG	\$0.00	\$38,926,433.24	\$28,894.76	\$38,897,538.48	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CONVERTED HOPWA ACTIVITIES	ESG	\$0.00	\$893,831.45	\$0.00	\$893,831.45	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	MODEL CITY 108 REPAYMENT	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HOUSE MOVING - COMMUNITY PRESERVATION	ESG	\$0.00	\$15,027.00	\$15,027.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	WW PANTRY	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	OED-6TH AV. PHASE I	ESG	\$0.00	\$97,182.86	\$97,182.86	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	ENG-SPECIAL ASSESSMENT SUBSIDY	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	E. UNIVERSITY GATEWAY/FAIRGROUNDS EDGE	ESG	\$0.00	\$83,850.96	\$83,850.96	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by  
Activity Group & Matrix Code

DATE: 3/5/2010  
TIME: 9:52:03 am  
PAGE: 1/2

Grantee: 50864, DES MOINES, For Program Year: 2009

Total number of rows: 29

Total number of columns: 6

Report Filter:

(Program = CDBG:Community Development Block Grant) And (ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee CDBG} (ID)},{Prompted Grantee}  
(ID),(HQ = All),Login (ID),"C19639")) And ({Rpt Program Year} (ID) = 2009) And ({{Source Type (for Draw Fact)} (ID) <=> "DY","MY","UY","HY","SY" or "ES"}) Or  
(IsNull({Source Type (for Draw Fact)} (ID))))

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$2,050.00	0	\$0.00	1	\$2,050.00
	Clearance and Demolition (04)	1	\$120,974.80	0	\$0.00	1	\$120,974.80
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$123,024.80	0	\$0.00	2	\$123,024.80
	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	2	\$115,000.00	2	\$115,000.00
	Micro-Enterprise Assistance (18C)	9	\$43,750.00	2	\$13,750.00	11	\$57,500.00
		1	\$36,304.47	5	\$57,500.00	6	\$93,804.47
Housing		10	\$80,054.47	9	\$186,250.00	19	\$266,304.47
	Rehab; Single-Unit Residential (14A)	1	\$644,858.70	0	\$57,238.65	1	\$702,097.35
		5	\$644,858.70	1	\$57,238.65	6	\$702,097.35
	Rehab; Multi-Unit Residential (14B)	1	\$124,959.00	0	\$0.00	1	\$124,959.00
	Acquisition for Rehabilitation (14G)	1	\$158,608.39	0	\$0.00	1	\$158,608.39
	Rehabilitation Administration (14H)	2	\$158,608.39	0	\$0.00	2	\$158,608.39
	Code Enforcement (15)	5	\$264,539.77	0	\$0.00	5	\$264,539.77
Public Facilities and Improvements		1	\$972,270.29	1	\$134,121.77	2	\$1,106,392.06
	Street Improvements (03K)	16	\$2,165,236.15	2	\$191,360.42	18	\$2,356,596.57
	Sidewalks (03L)	1	\$249,480.00	0	\$0.00	1	\$249,480.00
Public Services		1	\$0.00	0	\$0.00	1	\$0.00
	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$249,480.00	0	\$0.00	2	\$249,480.00
	Public Services (General) (05)	8	\$192,336.84	0	\$0.00	8	\$192,336.84
	Youth Services (05D)	4	\$466,313.73	0	\$0.00	4	\$466,313.73
	Transportation Services (05E)	1	\$16,189.54	0	\$0.00	1	\$16,189.54
	Employment Training (05H)	2	\$32,643.50	0	\$0.00	2	\$32,643.50
General Administration and Planning		0	\$0.00	1	\$0.00	1	\$0.00
	General Program Administration (21A)	15	\$707,483.61	1	\$0.00	16	\$707,483.61
Other		5	\$753,584.23	0	\$0.00	5	\$753,584.23
	CDBG Non-profit Organization Capacity Building (19C)	5	\$753,584.23	0	\$0.00	5	\$753,584.23
		2	\$60,299.94	0	\$0.00	2	\$60,299.94
		2	\$60,299.94	0	\$0.00	2	\$60,299.94
		52	\$4,139,163.20	12	\$377,610.42	64	\$4,516,773.62

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U.S. DEPARTMENT OF HOUSING AND URBAN  
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity  
Group and Accomplishment Type

DATE: 3/5/2010  
TIME: 1:33:17 pm  
PAGE: 1/2

Grantee: 50864, DES MOINES, For Program Year: 2009

Total number of rows: 26

Total number of columns: 3

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4", {Grantee CDBG} (ID), {Prompted Grantee} (ID), (HQ = All), Login (ID), "C19639")) And ({Rpt Program Year} (ID) = 2009) And (Program = CDBG:Community Development Block Grant) And ({Source Type (for Funding Fact Source)} (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES")

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity  
Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0
	Clearance and Demolition (04)	Housing Units	0	0	0
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	0	0
	ED Direct Financial Assistance Jobs to For-Profits (18A)	Business	0	2	2
	Micro-Enterprise Assistance (18C)	Business Jobs	32	1	33
			0	2	2
			13	13	
			<b>32</b>	<b>18</b>	<b>50</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	81	81
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	485	0	485
	Code Enforcement (15)	Housing Units	0	0	0
			<b>485</b>	<b>81</b>	<b>566</b>
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	0	0
	Sidewalks (03L)	Persons	5,740	0	5,740
		<b>5,740</b>	<b>0</b>	<b>5,740</b>	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	0	0
	Public Services (General) (05)	Persons	0	0	0
	Youth Services (05D)	Persons	0	0	0
	Transportation Services (05E)	Persons	0	0	0
	Employment Training (05H)	Persons	0	24,066	24,066
		<b>0</b>	<b>24,066</b>	<b>24,066</b>	
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	0	0
			<b>0</b>	<b>0</b>	<b>0</b>
		<b>6,257</b>	<b>24,165</b>	<b>30,422</b>	

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 3/5/2010  
TIME: 1:37:26 pm  
PAGE: 1/2

Grantee: 50864, DES MOINES, For Program Year: 2009

Total number of rows: 23

Total number of columns: 4

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee CDBG} (ID),{Prompted Grantee} (ID),(HQ = All),Login (ID),"C19639")) And ({Rpt Program Year} (ID) = 2009) And ({Source Type (for Funding Fact Source)} (ID) <> "DY","MY","UY","HY","SY" or "ES")

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Hispanic Persons	Total Households	Hispanic Households	Total
Housing	White	0	0	0	490	13
	Black/African American	0	0	0	97	0
	Asian	0	0	0	4	0
	American Indian/Alaskan Native	0	0	0	13	0
	Black/African American & White	0	0	0	2	0
	Other multi-racial	0	0	0	17	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>623</b>	<b>13</b>
Non Housing	White	77	6	6	0	0
	Black/African American	14	1	1	0	0
	Asian	6	0	0	0	0
	Black/African American & White	2	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	0
	Hispanic (valid until 03-31-04)	3	3	3	0	0
	<b>Total</b>	<b>103</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>
Total	White	77	6	6	490	13
	Black/African American	14	1	1	97	0
	Asian	6	0	0	4	0
	American Indian/Alaskan Native	0	0	0	13	0
	Black/African American & White	2	0	0	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	0
	Other multi-racial	0	0	0	17	0
	Hispanic (valid until 03-31-04)	3	3	3	0	0
	<b>Total</b>	<b>103</b>	<b>10</b>	<b>10</b>	<b>623</b>	<b>13</b>



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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

DATE: 3/5/2010  
TIME: 1:44:56 pm  
PAGE: 1/2

Grantee: 50864, DES MOINES, For Program Year: 2009

Total number of rows: 12

Total number of columns: 3

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee CDBG} (ID),(Prompted Grantee} (ID),(HQ = All),Login (ID),"C19639")) And ({Rpt Program Year} (ID) = 2009) And ({Source Type (for Funding Fact Source)} (ID) <> "DY","MY","UY","HY","SY" or "ES")

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Income Levels	Occupied Occupied Persons	
	Owner	Renter
Housing	227	0
Extremely Low (<=30%)	140	0
Low (>30% and <=50%)	142	0
Mod (>50% and <=80%)	509	0
Total Low-Mod	114	0
Non Low-Mod (>80%)	623	0
Total Beneficiaries	0	10
Non Housing	0	28
Extremely Low (<=30%)	0	28
Low (>30% and <=50%)	0	28
Mod (>50% and <=80%)	0	66
Total Low-Mod	0	37
Non Low-Mod (>80%)	0	103
Total Beneficiaries		

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DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 3/5/2010  
TIME: 1:51:42 pm  
PAGE: 1/2

Grantee: DES MOINES, For Program Year: 2009

Total number of rows: 7

Total number of columns: 3

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4", Grantee (ID), {Prompted Grantee} (ID), (HQ = All), Login (ID), "C19639")) And ({Rpt Program Year} (ID) = 2009) And  
(((Source Type} (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))))

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (5 of 7) - Home Disbursements and Unit Completions

Activity Type	Disbursed Amount Completed	Units Completed	Units Occupied
Rentals	\$511,181.00	57	57
First Time Homebuyers	\$422,674.00	34	34
Existing Homeowners	\$200,490.00	12	12
Total, Rentals and TBRA	\$511,181.00	57	57
Total, Homebuyers and Homeowners	\$623,164.00	46	46
Grand Total	\$1,134,345.00	103	103

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 A of 7) - Home Unit Completions by Percent of Area  
Median Income

DATE: 3/5/2010  
TIME: 2:01:30 pm  
PAGE: 1/2

Grantee: 50864, DES MOINES, For Program Year: 2009

Total number of rows: 7

Total number of columns: 6

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee HOME} (ID),(Prompted Grantee) (ID),(HQ = All),Login (ID),"C19639")) And ((Rpt Program Year Home)  
(ID) = 2009) And (((Source Type (for Funding Fact Source)) (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES") Or (IsNull((Source Type (for Funding Fact Source)) (ID))))))

U.S. DEPARTMENT OF HOUSING AND URBAN  
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 A of 7) - Home Unit Completions by Percent of Area  
Median Income

Activity Type	Units Completed					
	0%	31%	51%	61%	Total	Total
Rentals	18	34	4	1	56	57
First Time Homebuyers	5	15	5	9	25	34
Existing Homeowners	2	5	2	3	9	12
Total, Rentals and TBRA	18	34	4	1	56	57
Total, Homebuyers and Homeowners	7	20	7	12	34	46
Grand Total	25	54	11	13	90	103

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DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 3/5/2010  
TIME: 2:05:27 pm  
PAGE: 1/2

Grantee: 50864, DES MOINES, For Program Year: 2009

Total number of rows: 7

Total number of columns: 1

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee HOME} (ID),{Prompted Grantee} (ID),(HQ = All),Login (ID),"C19639")) And ({Rpt Program Year Home} (ID) = 2009) And (({Source Type (for Funding Fact Source)} (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))))

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 3/5/2010  
TIME: 2:05:27 pm  
PAGE: 2/2

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic  
Category

DATE: 3/5/2010  
TIME: 2:07:37 pm  
PAGE: 1/2

Grantee: 50864, DES MOINES, For Program Year: 2009

Total number of rows: 5

Total number of columns: 14

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee HOME} (ID),{Prompted Grantee} (ID),(HQ = All),Login (ID),"C19639")) And ({Rpt Program Year Home} (ID) = 2009) And (({Source Type (for Funding Fact Source)} (ID) <> "DY"; "MY"; "UY"; "HY"; "SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic  
Category

	Rentals		First Time Homebuyers		Existing Homeowners		Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed - Hispanics	Units Completed - Hispanics	Units Completed - Hispanics	Units Completed - Hispanics	Units Completed - Hispanics
White	40	3	11	5	8	5	40	3	19	10	59	13
Black/African American	15	0	20	0	3	0	15	0	23	0	38	0
Asian	1	0	3	0	1	0	1	0	4	0	5	0
Black/African American & White	1	0	0	0	0	0	1	0	0	0	1	0
<b>Total</b>	<b>57</b>	<b>3</b>	<b>34</b>	<b>5</b>	<b>12</b>	<b>5</b>	<b>57</b>	<b>3</b>	<b>46</b>	<b>10</b>	<b>103</b>	<b>13</b>

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE  
COMPUTATION OF LINE 19

DATE: 3/8/2010  
TIME: 12:23:21 pm  
PAGE: 1/6

Total number of rows: 181

Total number of columns: 1

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Setup Grantee} (ID),(HQ = All),Login (ID),"C19639")) And ({Source Type} (ID) <>  
"DY","MY","UY","HY","SY" or "ES")

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE  
COMPUTATION OF LINE 19

Plan IDIS Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix National Code	Objective	Drawn Amount
2003	33	1086	1661065	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$3,238.96
			1670863	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$1,569.88
			1682676	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$500.04
			1695419	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$527.81
			5002488	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$6,243.88
			5011757	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$9,593.83
			5019361	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$3,009.03
			5028304	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$4,846.58
			5043611	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$78,576.06
			5053491	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$2,165.89
2004	23	1031	1661065	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$6,453.86
			1670863	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$3,165.36
			1682676	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$7,231.49
			1695419	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$598.47
			5002490	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$20,116.85
			5011728	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$3,700.00
			5019361	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$3,570.76
			5028573	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$2,412.32
			5043611	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$691.92
			5053780	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$395.40
			1661065	FOREST AVENUE REDEVELOPMENT	01	LMA	\$840.00
			1670863	FOREST AVENUE REDEVELOPMENT	01	LMA	\$800.00
			5011757	FOREST AVENUE REDEVELOPMENT	01	LMA	\$260.00
			5019361	FOREST AVENUE REDEVELOPMENT	01	LMA	\$150.00
32	1061		1670863	DMPS - HOME REMODELING PROJECT	14A	LMH	\$1,218.32
			5011757	DMPS - HOME REMODELING PROJECT	14A	LMH	\$13,053.59
			5019361	DMPS - HOME REMODELING PROJECT	14A	LMH	\$18,903.11
			5028304	DMPS - HOME REMODELING PROJECT	14A	LMH	\$8,854.85
			5043611	DMPS - HOME REMODELING PROJECT	14A	LMH	\$7,244.40
2005	28	1430	1695419	CITY OF DES MOINES-NEIGHBORHOOD INSPECT.	15	LMA	\$134,121.77
2007	4	1337	1661065	CDBG HOMEOWNER PROJECTS	14H	LMH	\$40,515.00
			1670863	CDBG HOMEOWNER PROJECTS	14H	LMH	\$9,319.00
			1682676	CDBG HOMEOWNER PROJECTS	14H	LMH	\$6,488.00
			1695419	CDBG HOMEOWNER PROJECTS	14H	LMH	\$5,277.00
6	1339		1661065	CDBG 2007 RENTAL REHAB	14A	LMH	\$50,700.00
			1670863	CDBG 2007 RENTAL REHAB	14A	LMH	\$2,800.00
			1682676	CDBG 2007 RENTAL REHAB	14A	LMH	\$26,000.00
			1695419	CDBG 2007 RENTAL REHAB	14A	LMH	\$35,024.62

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix National Code	National Objective	Drawn Amount
2007	6	1339	1702901	CDBG 2007 RENTAL REHAB	14A	LMH	\$9,177.48
			5002488	CDBG 2007 RENTAL REHAB	14A	LMH	\$21,447.04
			5053491	CDBG 2007 RENTAL REHAB	14A	LMH	\$1,000.00
2008	4	1437	1661065	NCS CDBG HOMEOWNER REHAB PROJECTS	14H	LMH	\$24,884.00
			1670863	NCS CDBG HOMEOWNER REHAB PROJECTS	14H	LMH	\$10,920.00
			1682676	NCS CDBG HOMEOWNER REHAB PROJECTS	14H	LMH	\$14,828.23
			1695419	NCS CDBG HOMEOWNER REHAB PROJECTS	14H	LMH	\$11,324.75
			5011757	NCS CDBG HOMEOWNER REHAB PROJECTS	14H	LMH	\$17,528.00
			5019361	NCS CDBG HOMEOWNER REHAB PROJECTS	14H	LMH	\$15,442.00
			5028304	NCS CDBG HOMEOWNER REHAB PROJECTS	14H	LMH	\$17,001.00
			5053491	NCS CDBG HOMEOWNER REHAB PROJECTS	14H	LMH	\$10,066.76
5	1440		5072140	NCS CDBG HOMEOWNER REHAB PROJECTS	14H	LMH	\$1,719.47
			1670863	NCS HOMEBUYER PROJECTS	14A	LMH	\$82,436.00
			5002488	NCS HOMEBUYER PROJECTS	14A	LMH	\$7,564.00
			5028304	NCS HOMEBUYER PROJECTS	14A	LMH	\$5,000.00
6	1439		1661065	NCS RENTAL PROJECTS	14H	LMH	\$14,200.62
			1695419	NCS RENTAL PROJECTS	14H	LMH	\$425.30
			5002488	NCS RENTAL PROJECTS	14H	LMH	\$1,696.99
			5019361	NCS RENTAL PROJECTS	14H	LMH	\$50.00
19	1478		1652172	VANITY & GLAMOR STYLING & WELLNESS	18C	LMJ	\$13,750.00
			1479	LITTLE FOLKS CHILD CARE	18C	LMJ	\$13,750.00
21	1424		5076070	CITY OF DES MOINES - SOUTH PARK SIDEWALK	03L	LMA	\$32,500.00
2009	4	1523	1703269	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$116,624.53
			5002493	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$498.18
			5011730	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$16,548.19
			5019356	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$17,070.93
			5028573	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$42,401.51
			5044773	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$35,859.41
			5053780	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$81,035.92
			5072140	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$554.24
			1703269	NCS TECHNICAL ASSISTANCE	14H	LMH	\$28,981.92
1524			5002494	NCS TECHNICAL ASSISTANCE	14H	LMH	\$3,579.17
			5011733	NCS TECHNICAL ASSISTANCE	14H	LMH	\$5,627.12
			5019361	NCS TECHNICAL ASSISTANCE	14H	LMH	\$4,552.85
			5028573	NCS TECHNICAL ASSISTANCE	14H	LMH	\$5,404.14
			5044773	NCS TECHNICAL ASSISTANCE	14H	LMH	\$4,026.39
			5053780	NCS TECHNICAL ASSISTANCE	14H	LMH	\$2,917.00
			5072277	NCS TECHNICAL ASSISTANCE	14H	LMH	\$7,765.06

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U.S. DEPARTMENT OF HOUSING AND URBAN  
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
LINE 19 DETAIL- ACTIVITIES INCLUDED IN THE  
COMPUTATION OF LINE 19

DATE: 3/8/2010  
TIME: 12:23:21 pm  
PAGE: 4/6

Plan Year	IDIS	IDIS Project	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2009	6	1525	1702901 NCS RENTAL (ACQ/REHAB)	14B	LMH	\$66,421.02
			5002488 NCS RENTAL (ACQ/REHAB)	14B	LMH	\$11,916.86
			5011757 NCS RENTAL (ACQ/REHAB)	14B	LMH	\$11,179.72
			5019361 NCS RENTAL (ACQ/REHAB)	14B	LMH	\$11,426.14
			5028304 NCS RENTAL (ACQ/REHAB)	14B	LMH	\$13,008.80
			5043611 NCS RENTAL (ACQ/REHAB)	14B	LMH	\$9,791.86
			5053491 NCS RENTAL (ACQ/REHAB)	14B	LMH	\$1,214.60
7	1490	1702913 SENIORWISE HOME REPAIR PROGRAM		14A	LMH	\$57,238.65
	1491	1702901 NEIGHBORHOOD FINANCE - TOOL LENDING		14A	LMH	\$23,746.88
		5011757 NEIGHBORHOOD FINANCE - TOOL LENDING		14A	LMH	\$3,718.68
		5019361 NEIGHBORHOOD FINANCE - TOOL LENDING		14A	LMH	\$6,812.07
		5028304 NEIGHBORHOOD FINANCE - TOOL LENDING		14A	LMH	\$3,487.18
		5043611 NEIGHBORHOOD FINANCE - TOOL LENDING		14A	LMH	\$2,889.44
		5053491 NEIGHBORHOOD FINANCE - TOOL LENDING		14A	LMH	\$3,188.13
9	1493	1702913 CENTRAL IOWA SHELTER-COMMUNITY KITCHEN		03T	LMC	\$27,822.00
		5011757 CENTRAL IOWA SHELTER-COMMUNITY KITCHEN		03T	LMC	\$2,272.00
		5028304 CENTRAL IOWA SHELTER-COMMUNITY KITCHEN		03T	LMC	\$4,575.00
		5053491 CENTRAL IOWA SHELTER-COMMUNITY KITCHEN		03T	LMC	\$3,835.00
1496		1702913 CENTRAL IOWA SHELTER & SERVICES TRANSIT		05E	LMC	\$10,034.00
		5011757 CENTRAL IOWA SHELTER & SERVICES TRANSIT		05E	LMC	\$1,887.00
		5028304 CENTRAL IOWA SHELTER & SERVICES TRANSIT		05E	LMC	\$4,485.00
		5053491 CENTRAL IOWA SHELTER & SERVICES TRANSIT		05E	LMC	\$3,920.00
10	1497	1702901 CHILDREN & FAMILIES OF IOWA-COMPASS PROJ		03T	LMC	\$6,939.99
		5011757 CHILDREN & FAMILIES OF IOWA-COMPASS PROJ		03T	LMC	\$1,682.48
		5019361 CHILDREN & FAMILIES OF IOWA-COMPASS PROJ		03T	LMC	\$1,682.48
		5028304 CHILDREN & FAMILIES OF IOWA-COMPASS PROJ		03T	LMC	\$2,289.54
		5043611 CHILDREN & FAMILIES OF IOWA-COMPASS PROJ		03T	LMC	\$2,286.78
		5053491 CHILDREN & FAMILIES OF IOWA-COMPASS PROJ		03T	LMC	\$2,286.12
11	1500	1702913 HAWTHORN HILL - NEW DIRECTIONS SHELTER		03T	LMC	\$16,665.00
		5011757 HAWTHORN HILL - NEW DIRECTIONS SHELTER		03T	LMC	\$3,333.00
		5019361 HAWTHORN HILL - NEW DIRECTIONS SHELTER		03T	LMC	\$6,666.00
		5028304 HAWTHORN HILL - NEW DIRECTIONS SHELTER		03T	LMC	\$3,333.00
		5053491 HAWTHORN HILL - NEW DIRECTIONS SHELTER		03T	LMC	\$6,666.00
12	1501	1702901 HAWTHORN HILL - HOME CONNECTION		03T	LMC	\$18,116.00
	1503	1702901 IOWA HOMELESS YOUTH - REGGIES PLACE		05D	LMC	\$9,731.50
		5011757 IOWA HOMELESS YOUTH - REGGIES PLACE		05D	LMC	\$1,456.74
		5028304 IOWA HOMELESS YOUTH - REGGIES PLACE		05D	LMC	\$3,428.76
		5053491 IOWA HOMELESS YOUTH - REGGIES PLACE		05D	LMC	\$1,572.54

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan IDIS Year	IDIS Project Activity Number	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2009	13	1506	1702913	PRIMARY HEALTH CARE - CLINIC OPERATIONS	03T LMC \$8,109.60
			5002488	PRIMARY HEALTH CARE - CLINIC OPERATIONS	03T LMC \$1,621.92
			5019361	PRIMARY HEALTH CARE - CLINIC OPERATIONS	03T LMC \$1,621.92
			5028304	PRIMARY HEALTH CARE - CLINIC OPERATIONS	03T LMC \$1,621.92
			5043611	PRIMARY HEALTH CARE - CLINIC OPERATIONS	03T LMC \$1,621.92
			5053491	PRIMARY HEALTH CARE - CLINIC OPERATIONS	03T LMC \$1,621.92
15	1509	5011757	CRIMINAL JUSTICE MINISTRIES-HANSEN HOUSE	03T LMC \$14,025.66	
			5043611	CRIMINAL JUSTICE MINISTRIES-HANSEN HOUSE	03T LMC \$17,266.63
16	1510	1702913	MID-EASTERN COUNCIL ON CHEMICAL ABUSE	03T LMC \$10,000.00	
			5011757	MID-EASTERN COUNCIL ON CHEMICAL ABUSE	03T LMC \$1,666.66
			5019361	MID-EASTERN COUNCIL ON CHEMICAL ABUSE	03T LMC \$1,666.66
			5028304	MID-EASTERN COUNCIL ON CHEMICAL ABUSE	03T LMC \$1,666.66
			5043611	MID-EASTERN COUNCIL ON CHEMICAL ABUSE	03T LMC \$1,666.66
			5053491	MID-EASTERN COUNCIL ON CHEMICAL ABUSE	03T LMC \$1,666.66
17	1511	5053780	YWCA - TRANSITIONAL HOUSING OPERATING	03T LMC \$16,041.66	
18	1512	1702901	ISED VENTURES-MICROENTERPRISE BUSINESS	03T LMC \$11,691.14	
			5002488	ISED VENTURES-MICROENTERPRISE BUSINESS	18C LMC \$4,998.83
			5011757	ISED VENTURES-MICROENTERPRISE BUSINESS	18C LMC \$5,564.81
			5028304	ISED VENTURES-MICROENTERPRISE BUSINESS	18C LMC \$7,925.51
			5053491	ISED VENTURES-MICROENTERPRISE BUSINESS	18C LMC \$6,124.18
19	1533	5025670	Natural Way Salon	18A LMJ \$13,750.00	
			5069901	Louck's Corp, DBA Ban Thai Cafe	18C LMC \$10,000.00
			5069901	Joe's Square	18A LMJ \$43,750.00
			5069901	Big Moe's Clothing, LLC	18C LMC \$10,000.00
			5070159	Fat Tuesday Restaurant	18C LMJ \$10,000.00
21	1513	1703269	NEIGHBORHOOD INSPECTIONS DIVISION	15 LMA \$449,073.29	
			5002491	NEIGHBORHOOD INSPECTIONS DIVISION	15 LMA \$179,783.49
			5011729	NEIGHBORHOOD INSPECTIONS DIVISION	15 LMA \$71,720.40
			5019356	NEIGHBORHOOD INSPECTIONS DIVISION	15 LMA \$71,720.34
			5028573	NEIGHBORHOOD INSPECTIONS DIVISION	15 LMA \$71,720.38
			5044773	NEIGHBORHOOD INSPECTIONS DIVISION	15 LMA \$71,777.75
			5053780	NEIGHBORHOOD INSPECTIONS DIVISION	15 LMA \$56,474.64
22	1514	5076070	NEIGHBORHOOD INSPECTIONS DIVISION	15 LMA \$13,593.79	
			5002488	CITY OF DES MOINES - PUBLIC WORKS NIRP	LMA \$249,480.00
			5076070	CITY OF DES MOINES - PUBLIC WORKS NIRP	LMA \$115,442.00
23	1515	5002488	DES MOINES NEIGHBORHOOD RESOURCE OFFICE	19C LMC \$11,656.03	
			5019361	DES MOINES NEIGHBORHOOD RESOURCE OFFICE	19C LMC \$3,561.95
			5028304	DES MOINES NEIGHBORHOOD RESOURCE OFFICE	19C LMC \$1,433.34

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE  
COMPUTATION OF LINE 19

DATE: 3/8/2010  
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Plan IDIS Year	IDIS Project Activity	IDIS Activity Name	Voucher Number	Matrix National Code	Objective	Drawn Amount
2009	23	1515	5043611	19C	LMC	\$1,697.84
			5053491	19C	LMC	\$1,552.87
	1516		5019361	19C	LMC	\$25,285.78
			5028304	19C	LMC	\$4,412.13
			5043611	19C	LMC	\$6,420.00
			5053491	19C	LMC	\$4,280.00
24	1517		1702913	05	LMC	\$141,385.72
			5002488	05	LMC	\$29,986.94
			5011757	05	LMC	\$31,115.71
			5019361	05	LMC	\$25,111.87
			5028304	05	LMC	\$25,411.76
25	1518		1702913	05	LMA	\$24,959.62
			5019361	05	LMA	\$2,825.05
			5028304	05	LMA	\$3,761.73
			5043611	05	LMA	\$5,640.23
			5053491	05	LMA	\$10,684.10
1519			1703269	05	LMA	\$48,108.80
			5011757	05	LMA	\$547.20
26	1520		1702913	05	LMA	\$91,503.08
			5011757	05	LMA	\$11,807.31
			5019361	05	LMA	\$13,464.61
27	1521		5019361	05E	LMC	\$12,317.50
28	1522		1703269	04	LMA	\$13,166.77
			5011739	04	LMA	\$33,666.65
			5019361	04	LMA	\$33,920.85
			5028573	04	LMA	\$9,696.38
			5044773	04	LMA	\$6,194.77
			5076070	04	LMA	\$7,497.83
<b>Total</b>						<b>\$3,792,893.63</b>