

Date: March 22, 2010

PUBLIC HEARING FOR APPROVAL OF THE 2009 HUD CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

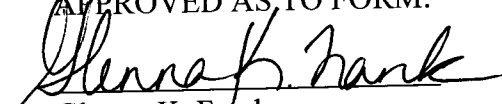
WHEREAS, on February 22, 2010, by Roll Call No. 10- 266 , in compliance with the provisions of 24 CFR 570.507(a)(iii), this Council authorized a public hearing to obtain citizen comments regarding the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2009 Consolidated Plan Program Year; and

WHEREAS, the public hearing on this date has been opened and those seeking to comment on the CAPER for the 2009 HUD Consolidated Plan Program Year have been afforded the opportunity to do so.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that the CAPER for the 2009 HUD Consolidated Plan Program Year, on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, is hereby approved.

BE IT FURTHER RESOLVED, that the City Manager or his designee is hereby authorized and directed to submit the CAPER for the 2009 HUD Consolidated Plan Program Year to the U.S. Department of Housing and Urban Development.

APPROVED AS TO FORM:


Glenna K. Frank
Assistant City Attorney

MOVED BY _____ TO ADOPT

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GRIESS				
HENSLEY				
MAHAFFEY				
MEYER				
MOORE				
TOTAL				
MOTION CARRIED			APPROVED	

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

Mayor

City Clerk

**CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)**

**Community Development Block Grant (CDBG)
HOME
Emergency Shelter Grant (ESG)**

CITY OF DES MOINES

January 1, 2009 – December 31, 2009

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
DES MOINES

PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/3/2000

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/01/0001

Financing:

Funded Amount: \$38,897,538.48

Drawn Thru Program Year: \$38,897,538.48

Drawn In Program Year: \$0.00

Description:

USED 21A FOR HUD MATRIX CODE BECAUSE IDIS WOULDN'T LET ME PAST
THESCREEN CO4MA03 WITHOUT A MATRIX CODE SO THAT I COULD PROCEED
TO CHANGETHE ACTIVITY STATUS CODE TO "COMPLETED"

Proposed Accomplishments:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod
Annual Accomplishments Accomplishment Narrative
Year # Benefiting

PGM Year: 1999

Project: 0056 - OED Action Loan/Revolving Loan/Loan Injection Programs

IDIS Activity: 874 - DMALF/LOMAR DISTRIBUTING

Status: Open

Location: OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/03/2003

Financing:

Funded Amount: \$200,000.00

Drawn Thru Program Year: \$200,000.00

Drawn In Program Year: \$0.00

Description:

DMALF-25 JOBS.
PROVIDE LONG-TERM FINANCING FOR INDUSTRIAL & COMMERCIAL
EXPANSION TO CREATE PERMANENT, PRIVATE SECTOREMPLOYMENT
OPPORTUNITIES FOR NEW & EXISTING BUSINESSES.

Proposed Accomplishments:

Jobs : 25

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	34	1
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	35	1
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	9
Non Low Moderate	0	0	0	20
Total	0	0	0	35
Percent Low/Mod				42.9%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2003		4TH QUARTER REPORT 02/04. THE COMPANY HAS NOT MET ITS JOB CREATION GOAL, BUT ANTICIPATES JOB GROWTH DURING THE COMING YEAR & HAS ASKED THAT WE EXTEND THE PROJECT COMPLETION DATE TO 9/30/04. A LARGE NUMBER OF EMPLOYEES CHOOSE NOT TO FILL OUT THE FAMILY INCOME SURVEYS. COMPANY MANAGEMENT IS WORKING TO GET A HIGHER PERCENTAGE OF PARTICIPATION. MONITORING REMAINS OPEN.
1999		4TH QUARTER REPORT. 12/31/02. MONITORING OPEN. BUSINESS NEEDS TO REPORT NUMBER OF LOW MOD JOBS.
2004		4TH QUARTER REPORT. 12/31/04. THE COMPANY EMPLOYMENT REMAINS STABLE. ADDITIONAL JOB GROWTH EXPECTED DURING THE UPCOMING YEAR. MONITORING REMAINS OPEN.
2005		4TH QUARTER REPORT. 12/31/05. COMPANY HAS CREATED A SIGNIFICANT NUMBER OF JOBS, BUT IS STILL BELOW ORIGINAL PROJECTED LEVELS. COMPANY MANAGEMENT ANTICIPATES THE CREATION OF ADDITIONAL JOBS OVER THE NEXT YEAR. MONITORING REMAINS OPEN.
2007		4TH QUARTER REPORT. 12/31/07. NO NEW JOBS CREATED. NEW HIRES FOR EXISTING JOBS. STAFF WORKING WITH COMPANY TO COLLECT ADDITIONAL INFORMATION. MONITORING REMAINS OPEN.
2008		4TH QUARTER REPORT. 12/31/08. NO NEW JOBS CREATED. MONITORING REMAINS OPEN.

4TH QUARTER REPORT. NO NEW JOBS CREATED. NEW HIRES FOR EXISTING JOBS. STAFF WORKING WITH COMPANY TO COLLECT ADDITIONAL INFORMATION.
MONITORING REMAINS OPEN.

12/31/09. No new jobs reported. Monitoring remains open

2006

2009

1111

35

PGM Year: 1999

Project: 0056 - OED Action Loan/Revolving Loan/Loan Injection Programs

IDIS Activity: 876 - DMALF/PAPER SYSTEMS, INC.

Status: Open

Location: OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/03/2003

Financing:

Funded Amount: \$45,000.00

Drawn Thru Program Year: \$45,000.00

Drawn In Program Year: \$0.00

Description:

DMALF-19 JOBS. PROVIDES LONG-TERM FINANCING FOR INDUSTRIAL & COMMERCIAL EXPANSION TO CREATE PERMANENT, PRIVATE SECTOREMPLOYMENT OPPORTUNITIES FOR NEW & EXISTING BUSINESSES.

Proposed Accomplishments:

Jobs : 16

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	3	3
Hispanic:	0	0	0	0	0	0	0	0	11	3
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	5
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	11
Percent Low/Mod				90.9%

Annual Accomplishments

Year # Benefiting

Year	# Benefiting	Accomplishment Narrative
2003		4TH QUARTER REPORT 02/04. NO JOB GROWTH OCCURRED DURING THE FOURTH QUARTER. BUSINESS REVENUES REMAIN DEPRESSED REFLECTIVE OF THE ECONOMY COMPANY ANTICIPATES JOB GROWTH WITH UP TURN IN BUSINESS. PROJECT MONITORING CONTINUES TO BE OPEN.
1999		4TH QUARTER REPORT. 12/31/02. MONITORING OPEN
2004		4TH QUARTER REPORT. 12/31/04. JOB GROWTH HAS BEEN STABLE. BUT BELOW ORIGINAL PROJECTIONS. COMPANY IS BRINGING FORTH A NEW PRODUCT & PROJECTS JOB GROWTH AS THE NEW CONTAINER IS INTRODUCED TO THE MARKET. PROJECT MONITORING CONTINUES TO BE OPEN.
2005		NO NEW LOW-MOD JOBS CREATED IN 2004. 6.5 FTE 4TH QUARTER REPORT. 12/31/05. COMPANY'S NEW PRODUCT HAS NOT PRODUCED ANTICIPATED MARKET DEMAND AND RESULTING JOB GROWTH HAS NOT OCCURRED. COMPANY CONTINUES TO TRY AND BUILD ADDITIONAL MARKET SHARE THAT COULD RESULT IN JOB GROWTH. LOAN CONTINUES IN REPAYMENT. MONITORING REMAINS OPEN.
2006		4TH QUARTER REPORT. 12/31/06. NO NEW JOBS CREATED. NEW HIRES FOR EXISTING JOBS. COMPANY'S NEW PRODUCT HAS NOT PRODUCED OPEN.
2007		4TH QUARTER REPORT. 12/31/07. NO NEW JOBS CREATED. NEW HIRES FOR EXISTING JOBS. COMPANY'S NEW PRODUCT HAS NOT PRODUCED ANTICIPATED MARKET DEMAND AND RESULTING JOB GROWTH. LOAN CONTINUES IN REPAYMENT AND MONITORING OPEN.

4TH QUARTER REPORT. 12/31/08. NO NEW JOBS CREATED. MONITORING REMAINS OPEN.
12/31/09. Loan Has been repaid in Full. No New Jobs Reported. Monitoring Open.

2008
2009
1111

11

PGM Year: 1999

Project: 0056 - OED Action Loan/Revolving Loan/Loan Injection Programs

IDIS Activity: 900 - DMALF/VAUDVILLE MEWS

Status: Open

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits

(18A)

National Objective: LMJ

Initial Funding Date: 01/27/2003

Financing:

Funded Amount: \$28,752.00

Drawn Thru Program Year: \$28,752.00

Drawn In Program Year: \$0.00

Description:

RLF-REVOLVING LOAN FUND.
PROVIDES SHORT-TERM FINANCING FORFIXED ASSETS, EQUIPMENT,
INVENTORY OR WORKING CAPITAL TO NEW& EXISTING BUSINESSES.
MAXIMUM LOAN \$50,000.

Proposed Accomplishments:

Jobs : 18

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	4	0
Total:	0	0	0	0	0	0	0	0	0	0	4	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

2003

2005

2008

2006

2007

2009

4TH QUARTER REPORT. 12/03. THIS IS A NEW BUSINESS START-UP & HAS SUFFERED MANAGEMENT TURNOVER. CURRENT MANAGEMENT IS MAKING ADJUSTMENTS TO THE BUSINESS MODEL & ANTICIPATED AN INCREASE IN ACTIVITIES THAT WILL RESULT IN EMPLOYMENT GROWTH OVER THE NEXT YEAR. LOAN IN REPAYMENT MONITORING REMAINS OPEN. TWELVE POSITIONS WILL BE CREATED FOR 10 FTES

4TH QUARTER REPORT. 12/31/05. COMPANY CONTINUES TO STRUGGLE IN MEETING FINANCIAL BREAK-EVEN FROM OPERATIONS. JOB GROWTH HAS BEEN SLOWER THAN ANTICIPATED. COMPANY MANAGEMENT CONTINUES TO ANTICIPATE CONTINUED JOB CREATION AS REVENUE LEVELS INCREASE. LOAN IN REPAYMENT AND MONITORING OPEN.

4TH QUARTER REPORT. 12/31/08. NO NEW JOBS CREATED. LOAN IN REPAYMENT. MONITORING REMAINS OPEN.

4TH QUARTER REPORT. NO CHANGE IN FOURTH QUARTER. MONITORING REMAINS OPEN.

4TH QUARTER REPORT. NO CHANGE IN 4TH QUARTER. MONITORING REMAINS OPEN.

4th quarter report. 12/31/09. No New jobs reported. Monitoring Remains Open.

NO NEW LOW/MOD JOBS CREATED IN 2004. MONITORING REMAINS OPEN. 4TH QUARTER REPORT. 12/31/04. MANAGEMENT IS INVESTING IN MARKETING & GETTING GOOD COMMUNITY SUPPORT AT ITS VENUES. ADDED AN ADDITIONAL PARTTIME EMPLOYEE & LOOKS TO EMPLOYMENT GROWTH OVER THE NEXT YEAR. PROJECT MONITORING REMAINS OPEN. 1.1 FTE WHICH INCLUDES 3 LMI PERSONS WORKING 15 HOURS EACH PER WEEK. CANT REPORT 1.1 BECAUSE OF IDIS SYSTEM 4TH QUARTER REPORT. 02/04. THIS IS A NEW BUSINESS START-UP AND HAS SUFFERED MANAGEMENT TURNOVER. CURRENT MANAGEMENT IS MAKING ADJUSTMENTS TO THE BUSINESS MODEL AND ANTICIPATE AN INCREASE IN ACTIVITIES THAT WILL RESULT IN EMPLOYMENT GROWTH OVER THE NEXT YEAR. PROJECT MONITORING REMAINS OPEN.

2004

1999

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4

PGM Year: 2004

Project: 0023 - ED: COMM/RDVLPMNT - FOREST AV. REDEVLPMNT '04

IDIS Activity: 1031 - ED: FOREST AVENUE REDEVELOPMENT

Status: Open

Location: 602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 06/24/2004

Financing:

Funded Amount: \$456,585.00

Drawn Thru Program Year: \$347,715.41

Drawn In Program Year: \$48,336.43

Description:
IMPLEMENT CARPENTER DRAKE PARK ACTION PLAN BY ASSEMBLING
AREDEVELOPMENT SITE FOR COMMERCIAL & RESIDENTIAL SPACE ALONG
FOREST AVENUE.

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0												0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod
Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2005

4TH QUARTER REPORT. 12/31/05. THE FOREST AVENUE URBAN RENEWAL PLAN WAS APPROVED BY CITY COUNCIL ON OCTOBER 24, 2005 WITH A 6-1 VOTE. HOWEVER, SINCE THERE WERE A FEW RESIDENTS WHO SPOKE OUT AGAINST THE PLAN DURING THE PUBLIC HEARING THE CITY MANAGER ASKED STAFF TO ADDRESS CONCERNS OF THOSE RESIDENTS AND TO REEVALUATE THE ACQUISITION OF SINGLE-FAMILY OWNER-OCCUPIED HOMES IN LIGHT OF RECENT DEVELOPMENTS REGARDING EMINENT DOMAIN. IT MAY BE NECESSARY TO AMEND ONE OR MORE COMPONENTS OF THE PLAN. IF SO, ANY AMENDMENTS WOULD REQUIRE STAFF TO TAKE THE PLAN THROUGH APPROVAL PROCESS AGAIN CAUSING FURTHER DELAY OF MOVING FORWARD WITH IMPLEMENTATION ACTIONS.

4TH QUARTER REPORT. 2004 A CONTRACT WITH ECONOMIC RESEARCH ASSOCIATES (ERA) FOR \$25,000 TO CONDUCT A MARKET STUDY ALONG THE FOREST AVENUE CORRIDOR WAS APPROVED BY THE CITY COUNCIL ON AUGUST 23, 2004. THE CONSULTANT MADE A FINAL PRESENTATION ON THE STUDY IN MARCH 2005 & COMPLETED A FINAL COPY OF THE PLAN IN APRIL 2005. THE MARKET ASSESSMENT RECOMMENDED REDEVELOPMENT OF THE NORTH SIDE OF FOREST AVE BETWEEN 22ND & 23RD STREETS FOR MULTIFAMILY HOUSING THAT INCORPORATES SOME NEIGHBORHOODSERVICE USE. COMMUNITY DEVELOPMENT STAFF COMPLETED AN URBAN RENEWAL PLAN THAT WILL ALLOW PURCHASE OF PROPERTY ON THE REDEVELOPMENT SITE. THE PLAN WAS APPROVED BY THE CITY COUNCIL ON OCTOBER 24, 2005 & PROPERTY ACQUISITION AND GROUND CLEARANCE INITIATED. 2006 ONE (1) PROPERTY ACQUIRED AT 2217 FOREST. THE PROPERTY WILL BE MAINTAINED BY THE CITY UNTIL THE ENTIRE SITE IS ASSEMBLED AND REDEVELOPED.

4TH QUARTER REPORT. THE DES MOINES CITY COUNCIL APPROVED THE AMENDED FOREST AVENUE RENEWAL PLAN AT ITS SEPT. 11, 2006 MEETING. THE AMENDED PLAN IS NECESSARY TO IMPROVE PROPERTY CONDITIONS WITHIN THE AREA, PROVIDED ADDITIONAL HOUSING OPPORTUNITIES FOR LOW & MODERATE INCOME PEOPLE & ADDRESS SLUM/BLIGHT CONDITIONS & ENVIRONMENTAL CONTAMINATION IN THE 2200 BLOCK OF FOREST AVE. ACQUISITION OF PROPERTY IS STILL ON GOING IN THE 2200 BLOCK OF FOREST AVENUE. THE PROPERTIES AT 2201 FOREST AVE. 1408 22ND ST & 1405 23RD ST ARE CURRENTLY BEING PURSUED FOR VOLUNTARY ACQUISITION. HOWEVER EMINENT DOMAIN MAY BE NECESSARY IF THE PROPERTY OWNERS ARE UNWILLING TO SELL OR IF THERE ARE DEFECTIVE OR UNUSUAL CONDITIONS OF TITLE. THEREFORE, STAFF WILL BE SEEKING CITY COUNCIL APPROVAL ON JANUARY 22ND, 2007 TO APPROVE THE ACQUISITION OF THESE PROPERTIES BY EMINENT DOMAIN. THE PROPERTY AT 2217 FOREST AVENUE WHICH WAS PURCHASED VOLUNTARILY IN JULY 2006 WAS DEMOLISHED IN DECEMBER 2006.

DEMOGRAPHIC DATA IS NOT APPLICABLE TO THIS PROJECT (LOW-MOD AREA BENEFIT)
4TH QUARTER REPORT. 12/31/04. A CONTRACT WITH ECONOMIC RESEARCH ASSOCIATES (ERA) FOR \$25,000 TO CONDUCT A MARKET STUDY ALONG THE FOREST AVE CORRIDOR WAS APPROVED BY THE CITY COUNCIL ON AUGUST 23, 04. THE CONSULTANT HAS BEEN IN DES MOINES AND MET WITH STAKEHOLDERS & SUBMITTED A COMPETITIVE POSITION OF THE DEFINED CORRIDOR TRADE AREA WITH REGARD TO POPULATION & INCOME CHANGE, CURRENT COMMERCIAL, RETAIL & RESIDENTIAL DEVELOPMENT. RECOMMENDATIONS IDENTIFY MARKET DEMAND IMPLICATIONS THAT WILL LEAD TO IDENTIFICATION OF PRIORITY DEVELOPMENT OPPORTUNITIES IN PHASES III AND IV OF THE STUDY. THE STUDY SHOULD BE COMPLETED BY MARCH OF 2005. AT THAT TIME, COMMUNITY DEVELOPMENT STAFF WILL BEGIN PREPARING AN URBAN RENEWAL PLAN FOR THE CORRIDOR.

DEMOGRAPHIC DATA IS NOT APPLICABLE TO THIS PROJECT (LOW-MOD AREA BENEFIT)
PROJECT EXTENDED TO 12/31/06.

PGM Year: 2004
 Project: 0032 - HS: RESIDENTIAL REDEVELOPMENT
 IDIS Activity: 1061 - DMPS - HOME REMODELING PROJECT
 Status: Open
 Location: 1800 GRAND AVENUE - ROOM 450 DES MOINES, IA 50309
 Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 01/10/2005
 Financing:
 Funded Amount: \$262,275.17
 Drawn Thru Program Year: \$242,554.10
 Drawn In Program Year: \$49,274.27
 Description:
 REHABILITATE TWO S-F HOUSES TO HQS STANDARDS FOR RESALE TO
 ALLOWMOD INCOME HOUSEHOLD.
 REHAB WORK PERFORMED BY HS STUDENT& STAFF IN NEW HORIZON HOME
 REMODELING PROJECT.

Proposed Accomplishments:
 Housing Units : 2

Actual Accomplishments:
 Number assisted:

Owner		Renter		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	6	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	1												

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2005		1530 JEFFERSON AT 99% COMPLETION AND 1323 EAST 25TH STREET COURT AT 9% COMPLETION AS OF THE 4TH QUARTER REPORT. 12/31/05. PROJECT EXTENDED TO 12/31/06.
2007	3	1323 EAST 25TH STREET COURT AT 25.5% COMPLETION & 1349 WASHINGTON AT 13% COMPLETION AS OF THE SPRING TO 12/31/08. 1530 JEFFERSON COMPLETED & SOLD ON 5/15 2007 GENERATING \$106,011.10 OF PROGRAM INCOME FOR THE PROJECT. PROJECT EXTENDED TO 12/31/07.
2008		1323 EAST 25TH STREET COURT AT 32% COMPLETION & 1349 WASHINGTON AT 32% COMPLETION AS OF THE PERIOD ENDING 12/31/07. 1530 JEFFERSON COMPLETED & SOLD ON 5/15/07, GENERATING \$106,011.10 OF PROGRAM INCOME FOR THE PROJECT. PROJECT EXTENDED TO 12/31/05.
2004		1530 JEFFERSON AT 90% COMPLETION. PROJECT EXTENDED TO 12/31/06.
2006		1323 EAST 25TH STREET COURT AT 16.5 COMPLETION & 1349 WASHINGTON AT 5% COMPLETION AS OF THE PERIOD ENDING 12/31/06. PROJECT EXTENDED TO 12/31/07.

PGM Year: 2003

Project: 0033 - HS: RES/REVLPM: KING IRVING PLAN IMPLEMENTATION

IDIS Activity: 1086 - KING IRVING HOUSING CONSORTIUM 2005

Status: Open

Location: 602 ROBERT D. RAY DRIVE DES MOINES, IA 50309-1881

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 06/27/2005

Financing:

Funded Amount: \$912,586.15

Drawn Thru Program Year: \$530,963.95

Drawn In Program Year: \$110,271.96

Description:

IT IS A COLLABORATIVE EFFORT OF SEVERAL NON-PROFIT HOUSING PROVIDERS THAT HAVE LEVERAGED THEIR COMBINED RESOURCES TO PROVIDE AFFORDABLE HOUSING IN THE KING IRVING NEIGHBORHOOD.

Proposed Accomplishments:

Housing Units : 26

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	5	1	0	0	5	1	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	14	1	0	0	14	1	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	4	0	0	0
Low Mod	5	0	5	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 2

4TH QUARTER REPORT. 12/31/08. DURING THIS QUARTER THE REHABILITATION PROJECT AT 1720 FOREST AVE WAS COMPLETED. THE REHAB INCLUDED LEAD ABATEMENT. DISCUSSIONS Began AGAIN TO PURCHASE 1529 13TH ST BECAUSE THE LAST APPRAISAL WAS OVER A YEAR AGO THIS QUARTER STAFF WILL OBTAIN ANOTHER APPRAISAL AND A HOUSING RELOCATION PAYMENT STUDY. THERE ARE SEVERAL OTHER PROJECTS UNDER DEVELOPMENT. CHDC IS BUILDING A HOME AT 1622 FOREST AVE. THIS PROPERTY WAS ACQUIRED USING KING IRVING CDBG FUNDS. CONSTRUCTION IS NEAR COMPLETION. WHEN THIS PROPERTY IS COMPLETED & SOLD, CHDC IS SCHEDULED TO BEGIN CONSTRUCTION OF ONE HOME ON THE COMBINED LOTS AT 1351 FOREST AVE & 1405 14TH ST. WORK CONTINUED ON CREATING TWO HOMES IN THE 1500 BLOCK OF 13TH ST. JERRY LOHNER CONSTRUCTION BEGAN CONSTRUCTION IN EARLY NOVEMBER BOTH HOUSES ARE BEING BUILT CONCURRENTLY & CONSTRUCTION SHOULD BE COMPLETED DURING THE FIRST HALF OF 2009. JACK DELEON CONSTRUCTION IS POSTPONING THE CONSTRUCTION ON THE VACANT LOTS AT 1305 & 1303 CLARK UNTIL THEY ARE ABLE TO SELL THE HOME THEY BUILT AT 1449 12TH ST DOES NOT UTILIZE CDBG FUNDS, HOWEVER JACK DELEON CONSTRUCTION DOES NOT WANT TO BUILD ANOTHER NEW HOME IN THIS AREA WHILE THEY HAVE A COMPLETED ONE ON THE MARKET. ALONG WITH THIS, THE CITY IS WORKING WITH THE THRIVENT BUILDS NEIGHBORHOODS PROGRAM & THE CITY'S REAL ESTATE DIVISION TO VOLUNTARILY ACQUIRE SEVERAL PROPERTIES IN THE KING IRVING & MONDAMIN PRESIDENTIAL NEIGHBORHOODS FOR EITHER REHABILITATION OR DEMOLITION/ REDEVELOPMENT. ALSO WORKING ON OUTREACH TO PROPERTY OWNERS FOR REHAB/REPAIRS.

4TH QUARTER REPORT. AS 12/31/07 19 PROPERTIES AT THE FOLLOWING LOCATIONS; 1604 & 1704 FOREST, 1421 13TH, 1618 & 1622 11TH, 1715 & 1719 12TH, 1537 10TH, 1631 12TH, 1317 CLARK, 1614 FOREST, 1417 12TH, 1307 CLARK, 1511, 1515 & 1519 13TH, 1812, 1818 AND 1820 12TH. AS OF 12/31/07 13 UNITS CONSTRUCTED AT THE FOLLOWING LOCATIONS; 1604, & 1704 FOREST, 1421 13TH, 1618 & 1622 11TH, 1715 & 1719 12TH, AS OF 12/31/07 11 1537 10TH, 1317 CLARK, 1417, 1812, 1818 & 1820 12TH. ONE PROPERTY AT 1614 FOREST WAS REHABILITATED. 1537 10TH UNITS PURCHASED BY ELIGIBLE LOW INCOME INDIVIDUALS AT THE FOLLOWING LOCATIONS; 1604 & 1704 FOREST, 1421 13TH, 1715 & 1719 12TH, 1537 10TH STREET, 1614 FOREST, 1417 12TH, 1812, 1818 & 1820 12TH. AS OF 12/31/07 5 ACQUIRED PROPERTIES WILL BE MAINTAINED BY THE CITY OR HABITAT FOR HUMANITY UNTIL REDEVELOPED AT THE FOLLOWING LOCATIONS; 1631 12TH, 1307 CLARK, 1511, 1515 AND 1519 13TH.

4TH QUARTER REPORT. 12/31/06. THE FOREST AVE URBAN RENEWAL PLAN WAS AMENDED ON SEPT 11, 2006 WHICH WILL ENABLE THE CITY TO WORK WITH KEY PROPERTY OWNERS ON MAJOR REHABILITATION PROJECTS AND ACQUISITION OF VACANT LOTS & UNOCCUPIED PROPERTIES. STAFF FROM THE CITY'S ENGINEERING DEPARTMENT ATTEMPTED TO ACQUIRE THE PROPERTY AT 1303 HARRISON, BUT THE PROPERTY OWNER WAS UNWILLING TO VOLUNTARILY SELL THE PROPERTY TO THE CITY OF DES MOINES. THE CITY OF DES MOINES RECEIVED A GRANT FROM THRIVENT FINANCIAL FOR LUTHERANS TO WORK WITH HABITAT FOR HUMANITY TO CREATE A NEIGHBORHOOD ACTION PLAN FOR THE KING IRVING AND MONDAMIN PRESIDENTIAL NEIGHBORHOODS. ONE OF THE PRIMARY AIMS OF THIS PLAN WILL BE TO AIM IN THE IMPLEMENTATION OF THE FOREST AVENUE URBAN RENEWAL PLAN. REHABILITATION OF OWNER OCCUPIED HOUSING WILL BE A PRIMARY GOAL OF THE PLAN. DURING THIS TIME PERIOD, STAFF WORKED WITH THE POLK COUNTY TREASURER'S OFFICE TO OBTAIN ONE VACANT LOT TAX CERTIFICATE. THE CITY ACQUIRED THE VACANT LOT AT 1417 12TH ST. UPON REMOVAL OF THE CHAIN LINK FENCE & PLAY EQUIPMENT, THE LOT WILL BE SOLD TO HABITAT FOR HUMANITY FOR THE DEVELOPMENT OF AFFORDABLE HOUSING. STAFF IS ALSO WORKING WITH HOME, INC. TO ACQUIRE THE PROPERTY LOCATED AT 1614 FOREST AVENUE. HOME INC WILL PURCHASE THE PROPERTY, REHABILITATE IT AND RESELL IT TO A LOW/MOD INCOME HOMEBUYER. KING IRVING FUNDS HAVE ASSESSED IN THE DEVELOPMENT OF TEN NEW INFILLS HOMES THROUGH THE PURCHASE OF VACANT LOTS SINCE 2004.

4TH QUARTER REPORT. 12/31/05. MEMBERS OF THE KING IRVING AFFORDABLE HOUSING CONSORTIUM PURCHASED FOUR VACANT LOTS DURING THE FOURTH QUARTER. PURCHASED TWO LOTS AT 1618 11TH STREET & 1622 11TH ST AND HABITAT PURCHASED TWO LOTS AT 1715 12TH & 1719 12TH ST THESE LOTS WILL BE BUILT ON DURING THE 2006 CONSTRUCTION SEASON USING HOME FUNDS FROM THE CITY'S NEW CONSTRUCTION PROGRAM. HOWEVER, SINCE THERE WERE A FEW RESIDENTS WHO SPOKE OUT AGAINST THE PLAN DURING THE PUBLIC HEARING THE CITY MANAGER ASKED STAFF TO ADDRESS THE CONCERNS OF THOSE RESIDENTS AND TO REEVALUATE THE ACQUISITION OF SINGLE-FAMILY OWNER-OCCUPIED HOMES IN LIGHT OF RECENT DEVELOPS REGARDING EMINENT DOMAIN. IT MAY BE NECESSARY TO AMEND ONE OR MORE COMPONENTS OF THE PLAN. IF SO, ANY AMENDMENTS WOULD REQUIRE STAFF TO TAKE THE PLAN THROUGH THE APPROVAL PROCESS AGAIN CAUSING FURTHER DELAY OF MOVING FORWARD WITH IMPLEMENTATION ACTIONS.

PGM Year: 2005
Project: 0027 - ED: OED REVOLVING LOAN PROGRAMS 05

IDIS Activity: 1157 - LOWERY'S DEPARTMENT STORE
Status: Open
Location: OED DES MOINES, IA 50309

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 03/15/2006
Financing:
Funded Amount: \$53,750.00
Drawn Thru Program Year: \$53,750.00
Drawn In Program Year: \$0.00

Description:
REVOLVING LOAN FUND-PROVIDES SHORT-TERM FINANCING FOR FIXED ASSETS, EQUIPMENT, INVENTORY OR WORKING CAPITAL TO NEW OR EXISTING BUSINESSES.
MAX LOAN 50,000 NOT TO EXCEED 50% OF ND

Proposed Accomplishments:
Jobs : 5

Actual Accomplishments:
Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	5	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	3
Total	0	0	0	5
Percent Low/Mod				40.0%

Annual Accomplishments	Year	# Benefiting	Accomplishment Narrative
2006			4TH QUARTER REPORT. 12/31/07. NO NEW JOBS REPORTED IN FOURTH QUARTER.MONITORING REMAINS OPEN.
2008			4TH QUARTER REPORT. 12/31/08. Company has been able to build inventory resulting in revenue increases. Outlook looking better. NO NEW JOBS REPORTED. MONITORING REMAINS OPEN.
2009			4th quarter report. 12/31/09. Company has reduced employment. Revenues have dropped and business is struggling. Monitoring remains open.
2007			4TH QUARTER REPORT. 12/31/07 NO NEW JOBS REPORTED. MONITORING REMAINS OPEN.
2005	5		4TH QUARTER REPORT. 12/31/05. ASSISTED PROJECT HAS BEEN SLOW IN IMPLEMENTING IMPROVEMENTS THAT WILL SUPPORT JOB GROWTH. IMPROVEMENTS HAVE NOT BEEN COMPLETED AND JOB GROWTH IS OCCURRING. ADDITIONAL JOB GROWTH IS ANTICIPATED DURING UPCOMING YEAR. MONITORING REMAINS OPEN.

PGM Year: 2005
 Project: 0027 - ED: OED REVOLVING LOAN PROGRAMS 05
 IDIS Activity: 1169 - BINGMAN RESOURCES/COMPUTER RENAISSANCE
 Status: Open
 Location: OED DES MOINES, IA 50309
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits
 National Objective: LMJ
 (18A)

Initial Funding Date: 03/15/2006
 Description:
 REVOLVING LOAN FUND-PROVIDES SHORT-TERM FINANCING FOR FIXED
 ASSETS, EQUIPMENT, INVENTORY OR WORKING CAPITAL TO NEW OR
 EXISTING BUSINESSES.
 MAX LOAN 50,000 NOT TO EXCEED 50% OF ND
 Financed: \$13,750.00
 Drawn Thru Program Year: \$13,750.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments:
 Jobs : 1

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	3	0
Female-headed Households:	0													0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3
Total	0	0	0	3
Percent Low/Mod				0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2006	4TH QUARTER REPORT. 12/31/06. CLIENTS EMPLOYMENT HAS REDUCED. BUSINESS EXPERIENCING SLOW SALES AND REDUCED WORKFORCE BUSINESS EXPERIENCING SLOW SALES & REDUCED WORKFORCE. COMPANY HAD NEW HIRES IN EXISTING POSITIONS. MONITORING REMAINS OPEN.
2007	4TH QUARTER REPORT. 12/31/07. CLIENTS EMPLOYMENT HAS REDUCED. BUSINESS EXPERIENCING SLOW SALES AND REDUCED WORKFORCE. COMPANY HAD NEW HIRES IN EXISTING POSITIONS. MONITORING REMAINS OPEN.
2008	4TH QUARTER REPORT. 12/31/08. COMPANY EXPERIENCING MAJOR DECLINE IN REVENUES. NO NEW JOB GROWTH. NOT RESPONDING COMPANY FILED BANKRUPTCY.
2005	4TH QUARTER REPORT. 12/31/05. BUSINESS HAS BEEN DEVELOPING SLOWER THAN ANTICIPATED BY THE CLIENT RESULTING IN SLOWER JOB GROWTH. COMPANY ANTICIPATES INCREASING PART-TIME EMPLOYEE TO FULL-TIME AND HIRING ADDITIONAL EMPLOYEES AS BUSINESS ACTIVITY INCREASES. MONITORING OPEN.
2009	12/31/09. Company closed. Owner filed Chapter 7 bankruptcy. National objective not met.

PGM Year: 2007

Project: 0004 - HS:NCS HOMEOWNER 07

IDIS Activity: 1337 - CDBG HOMEOWNER PROJECTS

Status: Open

Location: 602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 06/21/2007

Financing:
Funded Amount: \$716,146.74
Drawn Thru Program Year: \$705,481.05
Drawn In Program Year: \$61,599.00

Description:
TO MANAGE & ADMINISTER AFFORDABLE HOUSING PROGRAMS THAT
WILL ASSIST IN EITHER THE DEVELOPMENT OF NEW HOUSING UNITS OR
THEREHABILITATION OF EXISTING UNITS FOR LOWMOD INCOME HOUSEHOL

Proposed Accomplishments:
Housing Units : 97

Actual Accomplishments:
Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	69	2	0	0	69	2	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	91	2	0	0	91	2	0	0
Female-headed Households:	59		0		59		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	40	0	0	0
Low Mod	41	0	41	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	90	0	90	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year # Benefiting

2007	69
2009	12
2008	9

Accomplishment Narrative

NCS PROVIDED FUNDING FOR EMERGENCY REPAIR SERVICES AND HANDICAPPED ACCESSIBILITY TO ALLOW LOW AND EXTREMELY LOW INCOME HOMEOWNERS TO REMAIN IN THEIR HOMES. THIS PROGRAM ALSO PROVIDES FUNDING TO ADDRESS LEAD HAZARDS IN LOW INCOME HOUSEHOLDS WHERE CHILDREN HAVE ELEVATED BLOOD LEVELS.

4th Quarter Report. 12/31/10. Some of the major challenges the Home Buyer Acq/Rehab program faces is the down turn in the economy and the difficulty for our low income clients to qualify for a conventional mortgage. There is one single family house waiting to be sold.

4TH QUARTER REPORT. 12/31/08 NCS PROVIDES FUNDING FOR EMERGENCY REPAIRSERVICES & HANDICAPPED ACCESSIBILITY TO ALLOW LOW & EXTREMELY LOW INCOME HOMEOWNERS TO REMIAN IN THIER HOMES. IN 2007 NCS PROCESSED 177 APPLICATIONS TURNING DOWN 91 OF THOSE APPLICATIONS DUE TO NON- OWNERSHIP OF THE HOME, NON-EMERGENCY, NON-PAYMENT OF REAL ESTATE TAXESNON RESPONSE ONCE THEY REPLY OR OVER INCOME. THIS IS 51% TURN DOWN RATE, HOWEVER, IT TAKES MULTIPLE STAFF PERSONS & STEPS IN THE NCS ERL PROCESS. TO DISCOVER IF AN APPLICANT IS QUALIFIABLE FOR THE PROGRAM. NCS WAS SUCCESSFULIN HELPING 86 LOW & VERY LOW INCOME HOUSEHOLDS THROUGHOUT THE 2007 PROGRAM YEARAND A PORTION OF THE 2008 PROGRAM YEAR.

PGM Year: 2007
 Project: 0006 - HS: NCS RENTAL 07
 IDIS Activity: 1339 - CDBG 2007 RENTAL REHAB
 Status: Open
 Location: 602 ROBERT D RAY DR DES MOINES, IA 50309
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Description:
 THE NCS RENTALACQ REHAB PROGRAM PROVIDES ASSISTANCETO IMPROVE
 THE CONDITION OF INVESTOR OWNED PROPERTIES IN ELIGIBLE CENSUS
 TRACTS & DESIGNATED NEIGHBORHOODS.
 Initial Funding Date: 06/21/2007
 Financing:
 Funded Amount: \$422,378.00
 Drawn Thru Program Year: \$414,796.49
 Drawn In Program Year: \$146,149.14

Proposed Accomplishments:
 Housing Units : 21

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	10	1	0	0	10	1	0	0	0
Black/African American:	7	0	0	0	7	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	22	1	0	0	22	1	0	0	0
Total:	43	2	0	0	43	2	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	0	0
Low Mod	6	0	6	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007		NCS IS WORKING THROUGH BUILDING PERMIT ISSUES TO REHABILITATE VACANT RENTAL UNITS TO PROVIDE AFFORDABLE RENTAL HOUSING. ALL FUNDS SPENT INFIRST YEAR OF THIS CONTRACT WERE ADMINISTRATIVE.
2009	19	4th Quarter Report. 12/31/09. The property at 1635 6th ave. was cited for lead hazards & was a source of lead poisoning for the tenants. NCS is also providing financial assistance for the rehabilitation of the building. Specifically the structure needed windows to be replaced, these window had to meet the State Historical standards.
2008	1	4TH QUARTER REPORT. 12/31/08. HOMEBUYER ACQUISITION REHAB PROJECTS INCLUDE PROPERTIES PURCHASED ON THE OPEN MARKET BY FOR PROFIT DEVELOPERS IN ALL AREAS OF THE CITY. PROPERTIES THAT WERE PURCHASED FROM THE PUBLIC HOUSING AGENCY AS A PART OF ITS DISPOSITION PLAN BY NONPROFIT DEVELOPERS HAVE FOCUSED ON THE CITY'S NORTH & SOUTH SIDES. THERE 9 SF HOUSING PROJECTS CONTRACTED & 2 RENTAL PROJECTS THAT WILL PROVIDE 19

PGM Year: 2004

Project: 0023 - ED: COMM/RDVLPMNT - FOREST AV. REDEVLPMNT '04

IDIS Activity: 1342 - FOREST AVENUE REDEVELOPMENT

Status: Open

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 06/21/2007

Financing:

Funded Amount: \$150,000.00

Drawn Thru Program Year: \$147,457.36

Drawn In Program Year: \$2,050.00

Description:

IMPLEMENTATION OF THE AMENDED FOREST AVENUE URBAN RENEWAL PLAN,
2200 BLOCK ACQUISITION PLAN & THE FOREST AVE.
CORRIDORSTRATEGY BY ASSEMBLYING A SITE FOR A MEDIUM-DENSITY
RESIDENT

Proposed Accomplishments:

People (General) : 20

Total Population in Service Area: 3,911

Census Tract Percent Low / Mod: 71.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

4TH QUARTER REPORT 12/31/07. ACQUISITION OF PROPERTY IS STILL ON GOING IN THE 2200 BLOCK OF FOREST AVENUE, 1408 22ND STREET & 1405 23RD. HOWEVER, IF THE PROPERTY OWNERS ARE UNWILLING TO SELL OR IF THERE ARE DEFECTIVE OR UNUSUAL CONDITIONS OF TITLE, THE USE OF EMINENT DOMAIN MAY BE NECESSARY. ON FEBRUARY 12 07 CITY COUNCIL APPROVED THE ACQUISITION OF THESE PROPERTIES BY EMINENT DOMAIN IF NECESSARY. ACQUISITION OF THESE FINAL THREE PROPERTIES SHOULD BE COMPLETED IN THE THIRD OF FOURTH QUARTER OF 2007. THE VACANT LOT AT 1416 22ND STREET WAS VOLUNTARILY ACQUIRED FROM POLK COUNTY ON MAY 10, 2007. THE PROPERTY WILL BE MAINTAINED BY THE CITY UNTIL THE ENTIRE SITE IS ASSEMBLED AND SUBSEQUENTLY REDEVELOPED. THE SINGLE-FAMILY RESIDENCE AT 1420 22ND STREET WAS VOLUNTARILY ACQUIRED ON JUNE 21ST, 2007. THE RESIDENTS HAVE BEEN RELOCATED ACCORDING TO THE CITY'S PROPERTY ACQUISITION AND RELOCATION PROCEDURES. THE PROPERTY WILL LIKELY BE DEMOLISHED WITHIN THE NEXT 60 DAYS. TWO PROPERTIES ACQUIRED AT 1416 & 1420 22ND STREET. THE PROPERTIES WILL BE MAINTAINED BY THE CITY UNTIL THE ENTIRE SITE IS ASSEMBLED AND REDEVELOPED.

PGM Year: 2007

Project: 0021 - ED:OED REVOLVING LOAN PROGRAMS 07

IDIS Activity: 1360 - ROLLING WOK CAFE

Status: Open

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits

(18A)

National Objective: LMJ

Initial Funding Date: 09/27/2007

Financing:

Funded Amount: \$48,750.00

Drawn Thru Program Year: \$48,750.00

Drawn In Program Year: \$0.00

Description:

RLF-NEW MINORITY OWNED BUSINESS RESTAURANT SERVING LMI AREA
LOCATED IN URBAN REVITALIZATION AREA.LOAN PROCEEDS TO ASSIST IN
PURCHASE OF EQUIPMENT, FURNITURE & FIXTURES FOR OPERATION

Proposed Accomplishments:

Jobs : 4

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	5	0
Female-headed Households:	0									0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	5
Percent Low/Mod				60.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		4TH QUARTER REPORT. 12/31/08. Reported revenues groing, looking to expand space. MONITORING OPEN.
2007	5	4TH QUARTER REPORT. 12/31/07. BUSINESS IS OPEN AND OPERATING. REVENUES HAVE BEEN SLOWER THAN PROJECTED RESULTING LOWER MONITORING OPEN.
2009		JOB GROWTH. OWNER CONTINUES TO TRY NEW MARKETING STRATEGIES TO ATTRACT A GROWING CUSTOMER BASE. MONITORING OPEN. 12/31/09. No new jobs reported. Monitoring remains open.

PGM Year: 2007

Project: 0021 - ED:OED REVOLVING LOAN PROGRAMS 07

IDIS Activity: 1362 - ZEN RESTAURANTS, LLC

Status: Open

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 09/27/2007

Financing:

Funded Amount: \$138,750.00

Drawn Thru Program Year: \$138,750.00

Drawn In Program Year: \$0.00

Description:

DMALF-ASSIST ESTABLISHMENT ON TWO NEW RESTAURANT OPENING IN URBAN RENEWAL AREA.
LOAN ASSISTS WITH PURCHASE OF FURNATURE, FIXTURES, & EQUIPMENT.

Proposed Accomplishments:

Jobs : 35

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	17	4
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	18	4
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9
Moderate	0	0	0	6
Non Low Moderate	0	0	0	3
Total	0	0	0	18
Percent Low/Mod				83.3%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		4th Quarter Report. 12/31/09. No new jobs reported. Monitoring open.
2007	18	4TH QUARTER. 12/31/07 BUSINESS OPENED AT END OF 3RD QUARTER. REPORTED NUMBER OF JOBS CREATED, BUT NOT LMI OR DEMOGRAPHIC INFORMATION. MONITORING OPEN.
2008		4TH QUARTER REPORT. 12/31/08. Business economically impacted by the 2008 floods and has reduced operating hours. MONITORING REMAINS OPEN.

PGM Year: 2007

Project: 0021 - ED:OED REVOLVING LOAN PROGRAMS 07

IDIS Activity: 1384 - THE IOWA SPORTS CONNECTION

Status: Completed 2/24/2010

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits

(18A)

National Objective: LMJ

Initial Funding Date: 03/12/2008

Financing:

Funded Amount: \$28,750.00

Drawn Thru Program Year: \$28,750.00

Drawn In Program Year: \$0.00

Description:

REVOLVING LOAN FUND.

PROVIDING SHORT TERM FINANCING.

Proposed Accomplishments:

Jobs : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	5	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	5
Percent Low/Mod				60.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007		NEW PROJECT STARTED IN 2008 WITH PI FROM PRIOR PROJECTS.
2009		4th Quarter Report. 12/31/09. National Objective met. Monitoring Closed.
2008	5	4TH QUARTER REPORT. 12/31/08. Loan in repayment. Monitoring open.

PGM Year: 2008

Project: 0021 - CD: SOUTH PK NH SIDEWALK PROGRAM 08

IDIS Activity: 1424 - CITY OF DES MOINES - SOUTH PARK SIDEWALK

Status: Open

Location:

602 ROBERT D. RAY DRIVE
DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 05/22/2008

Financing:

Funded Amount: \$32,500.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:

FUNDING FOR THE INSTALLATION OF APPROXIMATELY THREE BLOCKS OF
SIDEWALKS ALONG THE WEST SIDE OF SE 5TH (3500-3900 BLOCK) FROM EAST
MILLER TO EAST WATROUS IN SOUTH PARK NEIGHBORHOOD.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 5,740

Census Tract Percent Low / Mod: 51.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0									

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008

4TH QUARTER REPORT. DUE TO AN ENGINEERING DEPARTMENT BACKLOG AS A RESULT OF THE FLOOD OF 2008 AND FLOOD RELATED ISSUES, THE PROJECT HAS BEEN EXTENDED TO 12/31/09.

PGM Year: 2008

Project: 0024 - PS: EMPLOYMENT TRAINING 08

IDIS Activity: 1427 - CREATIVE VISIONS

Status: Cancelled 3/19/2009

Location:

1343 13TH STREET
DES MOINES, IA 50314

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMA

Initial Funding Date: 05/22/2008

Financing:

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

People (General) : 75

Total Population in Service Area: 24,066

Census Tract Percent Low / Mod: 70.40

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Person
Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008

4TH QUARTER REPORT. 12/31/08. COMPANY DID NOT SUBMIT AUDIT PER THE REQUEST OF THE CITY SO THE CONTRACT WAS NEVER EXECUTED.

PGM Year: 2005

Project: 0028 - CE: CODE ENFORCEMENT 05

IDIS Activity: 1430 - CITY OF DES MOINES-NEIGHBORHOOD INSPECT.

Status: Completed 10/28/2009 4:04:26 pm

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 05/22/2008

Financing:

Funded Amount: \$1,135,619.71

Drawn Thru Program Year: \$1,135,619.71

Drawn In Program Year: \$134,121.77

Description:

ENHANCED SERVICES:PROVIDE ENFORCEMENT OF ENVIRONMENTAL CODE VIOLATIONS ON MORE INTENSIFIED BASIS WITH EMPHASIS ON TARGETED NEIGHBORHOODS AND CDBG ELIGIBLE AREAS.

Proposed Accomplishments:

Housing Units : 9,200

Total Population in Service Area: 32,340

Census Tract Percent Low / Mod: 66.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008

4TH QUARTER REPORT . 12/31/08 AS OF THE PERIOD ENDING 12/31/08 TOTAL CDBG ELIGIBLE CASES-5,261, TOTAL, CDBG REINSPECTIONS - 2,049, TOTAL CDBG HEARING NOTICES 2,246, TOTAL CDBG IMPOUNDS 282, TOTAL CDBG ASSESSMENTS -282 TOTAL CDBG ASSESSMENTS - 797 DEMOGRAPHIC DATA IS NOT APPLICABLE TO THIS PROJECT(LOW/MOD AREA BENEFIT)

PGM Year: 2008

Project: 0004 - HS: NCS HOMEOWNER 08

IDIS Activity: 1437 - NCS CDBG HOMEOWNER REHAB PROJECTS

Status: Open

Location:

602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 06/02/2008

Description:

NCS HOMEOWNER PROJECTS CDBG FUNDS ONLY

Financing:

Funded Amount: \$910,213.69

Drawn Thru Program Year: \$673,029.60

Drawn In Program Year: \$123,714.21

Proposed Accomplishments:

Housing Units : 75

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	47	3	0	0	47	3	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	62	3	0	0	62	3	0	0
Female-headed Households:	40							40

Income Category:

	Owner	Renter	Total	Person
Extremely Low	33	0	0	0
Low Mod	28	0	28	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	62	0	62	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 62 4TH QUARTER REPORT. 12/31/08 THE HOMEOWNER REHAB PROGRAM INCLUDES BOTH MINOR HOME REPAIRS & THE LEAD BASE PAINT PROGRAM. MANY OF THE MINOR HOME REPAIRS FOR THE LOW-INCOME HOMEOWNERS WERE DIRECTED TO THE JUMP- START PROGRAM BECAUSE THE PROBLEMS WERE RELATED TO THE FLOODING AND EXCESS RAIN THAT IOWA EXPERIENCED THIS PAST YEAR. IN ORDER TO MARKET THE PROGRAM, STAFF IS CONTACTING SEVERAL AGENCIES INCLUDING MEALS ON WHEELS TO ENSURE THAT INDIVIDUALS WHO HAVE PROBLEMS WITH THEIR HOMES ARE AWARE OF OUR SERVICE.

PGM Year: 2008

Project: 0004 - HS: NCS HOMEOWNER 08

IDIS Activity: 1438 - NCS CDBG TECHNICAL ASSISTANCE

Status: Open

Location: 602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 06/02/2008

Financing:

Funded Amount: \$67,573.00

Drawn Thru Program Year: \$60,863.73

Drawn In Program Year: \$0.00

Description:

NCS TECHNICAL ASSISTANCE PROGRAM

Proposed Accomplishments:

Housing Units : 140

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	308	6	0	0	308	6	0	0
Black/African American:	26	0	0	0	26	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	10	0	0	0	10	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	10	0	0	0	10	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	364	6	0	0	364	6	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	80	0	0	0
Low Mod	45	0	45	0
Moderate	115	0	115	0
Non Low Moderate	114	0	114	0
Total	354	0	354	0
Percent Low/Mod	67.8%		67.8%	

Annual Accomplishments

Year # Benefiting

2008 354

Accomplishment Narrative

4TH QUARTER REPORT. 12/31/08. 125 HOUSEHOLDS RECEIVED TECHNICAL ASSISTANCE INSPECTIONS (AVERAGING 4 VISITS/INSPECTIONS PER HOUSE) & 2 VACANT FOR SALE UNITS WERE INSPECTED AT THE REQUEST OF THE NFC. THESE SERVICES FACILITATE THE SALE OF HOMES TO LOW-MOD INCOME FAMILIES. ANY HOUSEHOLD ABOVE THE 80% INCOME LEVEL ARE FUNDED BY NFC. THIS SERVICE LEVERAGES \$14,704,596 ANNUALLY FROM NON-FEDERAL SOURCES TO IMPROVE THE CITY'S SINGLE FAMILY HOUSING STOCK IN THE OLDER NEIGHBORHOODS. OUR INSPECTION TEAM ALSO PROVIDES TECHNICAL ASSISTANCE TO ANAWIM HOUSING FOR ITS SHELTER PLUS CARE PROGRAM (22 INSPECTIONS), THE CITY'S PUBLIC NUISANCE PROGRAM (12 INSPECTIONS) & FOR POLK COUNTY HOUSING TRUST FUND'S SPECIAL FORECLOSURE PROGRAM (4 INSPECT) NEW TO NCS THIS PERIOD WERE THE INSPECTIONS FOR THE HAZARD MITIGATION AREAS (BIRDLAND & FOUR MILE) OF DES MOINES FOR THE BUYOUT AND RELOCATION PROGRAMS THROUGH THE ENGINEERING DEPARTMENT. OUR INSPECTION TEAM PROVIDED 46 UNDUPLICATED INSPECTIONS.

PGM Year: 2008

Project: 0006 - HS: NCS RENTAL 08

IDIS Activity: 1439 - NCS RENTAL PROJECTS

Status: Open

Location:

602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 06/02/2008

Financing:

Funded Amount: \$394,331.00

Drawn Thru Program Year: \$264,456.10

Drawn In Program Year: \$16,372.91

Description:

NCS RENTAL PROJECTS (CDBG FUNDS ONLY)

Proposed Accomplishments:

Housing Units : 23

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 4TH QUARTER REPORT. 12/31/08.

RESERVED ADDITIONAL FUNDS FOR OTHER PROJECTS THAT WILL BE COMMITTED DURING THE SECOND YEAR OF THE CONTRACT. WE HAVE SPENT ADMIN DOLLARS, COMMITTED \$155,000 TO A PROJECT THAT IS NOT YET COMPLETED AND

PGM Year: 2008

Project: 0005 - HS: NCS HOMEBUYER 08

IDIS Activity: 1440 - NCS HOMEBUYER PROJECTS

Status: Open

Location: 602 ROBERT D RAY DRIVE DES MOINES, IA 50309

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/02/2008

Financing:

Funded Amount: \$176,590.00

Drawn Thru Program Year: \$95,000.00

Drawn In Program Year: \$95,000.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

2008 4TH QUARTER. 12/31/08. CURRENTLY NO FUNDS HAVE BEEN SPENT. THE FUNDS ARE BUDGETED UNDER A YEAR CONTRACT & WILL BE COMMITTED DURING THE SECOND YEAR.

PGM Year: 2003

Project: 0033 - HS: RES/REVLPM: KING IRVING PLAN IMPLEMENTATION

IDIS Activity: 1441 - CITY OF DES MOINES KING IRVING AFFORDABL

Status: Open

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 06/02/2008

Financing:

Funded Amount: \$175,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:

FUNDS FOR THE CONTINUATION OF THE KING IRVING AFFORDABLE HOUSING
IN SUPPORT OF THE ONGOING
REVITALIZATION OF THE NEIGHBORHOOD.
INCLUDES ACQUISITIONS, RELOCATION & REHABILITATION.

Proposed Accomplishments:

Housing Units : 9

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0												

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2008

4TH QUARTER REPORT. 12/31/08. DURING THIS QUARTER THE REHABILITATION PROJECT AT 1720 FOREST AVE WAS COMPLETED. THE REHAB INCLUDED LEAD ABATEMENT. DISCUSSIONS Began AGAIN TO PURCHASE 1529 13TH ST BECAUSE THE LAST APPRAISAL WAS OVER A YEAR AGO THIS QUARTER STAFF WILL OBTAIN ANOTHER APPRAISAL AND A HOUSING RELOCATION PAYMENT STUDY. THERE ARE SEVERAL OTHER PROJECTS UNDER DEVELOPMENT. CHDC IS BUILDING A HOME AT 1622 FOREST AVE. THIS PROPERTY WAS ACQUIRED USING KING IRVING CDBG FUNDS. CONSTRUCTION IS NEAR COMPLETION. WHEN THIS PROPERTY IS COMPLETED & SOLD, CHDC IS SCHEDULED TO BEGIN CONSTRUCTION OF ONE HOME ON THE COMBINED LOTS AT 1351 FOREST AVE & 1405 14TH ST. WORK CONTINUED ON CREATING TWO HOMES IN THE 1500 BLOCK OF 13TH ST. JERRY LOHNER CONSTRUCTION BEGAN CONSTRUCTION IN EARLY NOVEMBER BOTH HOUSES ARE BEING BUILT CONCURRENTLY & CONSTRUCTION SHOULD BE COMPLETED DURING THE FIRST HALF OF 2009. JACK DELEON CONSTRUCTION IS POSTPONING THE CONSTRUCTION ON THE VACANT LOTS AT 1305 & 1303 CLARK UNTIL THEY ARE ABLE TO SELL THE HOME THEY BUILT AT 1449 12TH ST DOES NOT UTILIZE CDBG FUNDS, HOWEVER JACK DELEON CONSTRUCTION DOES NOT WANT TO BUILD ANOTHER NEW HOME IN THIS AREA WHILE THEY HAVE A COMPLETED ONE ON THE MARKET. ALONG WITH THIS, THE CITY IS WORKING WITH THE THRIVENT BUILDS NEIGHBORHOODS PROGRAM & THE CITY'S REAL ESTATE DIVISION TO VOLUNTARILY ACQUIRE SEVERAL PROPERTIES IN THE KING IRVING & MONDAMIN PRESIDENTIAL NEIGHBORHOODS FOR EITHER REHABILITATION OR DEMOLITION/ REDEVELOPMENT. ALSO WORKING ON OUTREACH TO PROPERTY OWNERS FOR REHAB/REPAIRS.

PGM Year: 2008

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 08

IDIS Activity: 1460 - ANFAK INTERNATIONAL MARKET

Status: Open

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits
(18A)

National Objective: LMJ

Initial Funding Date: 11/05/2008

Financing:

Funded Amount: \$20,000.00

Drawn Thru Program Year: \$20,000.00

Drawn In Program Year: \$0.00

Description:

RLF-THIS LOAN IS PART OF A FINANCING PACKAGE FOR PURCHASE OF THE
ESDUKE INTERNATIONAL MARKET.
FRANCIS WILL CONTINUE TOOPERATE THE MARKET SELLING GOODS TO THE
LOCAL AREA.

Proposed Accomplishments:

Jobs : 0

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Person
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	1
Percent Low/Mod				0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009					4th quarter report. 12/31/09. No change in employment status. Loan in repayment. Monitoring open.
2008	1				4TH QUARTER REPORT. 12/31/08. LOAN IS IN REPAYMENT AND MONITORING OPEN

PGM Year: 2008

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 08

IDIS Activity: 1478 - VANITY & GLAMOR STYLING & WELLNESS

Status: Completed 9/8/2009 2:58:36 pm

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 03/17/2009

Financing:

Funded Amount: \$13,750.00

Drawn Thru Program Year: \$13,750.00

Drawn In Program Year: \$13,750.00

Proposed Accomplishments:

Jobs : 0

Actual Accomplishments:

Number assisted:

Description:

LOAN TO ASSIST A NEW BUSINESS START-UP PERSONAL SERVICES RETAIL BUSINESS VENTURE LOCATED IN THE HISTORIC EAST VILLAGEARA. LOAN PROCEEDS USED FOR PURCHASE OF FURNATURE, FIXTURES

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Female-headed Households:	0												1	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008	1	4TH QUARTER. THE LOAN RECIPIENT QUALIFIES UNDER THE LIMITED CLIENT/ENATIONAL OBJECTIVE. MONITORING CLOSED.
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PGM Year: 2008

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 08

IDIS Activity: 1479 - LITTLE FOLKS CHILD CARE

Status: Completed 9/8/2009 2:56:16 pm

Location:

OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 03/17/2009

Financing:

Funded Amount: \$13,750.00

Drawn Thru Program Year: \$13,750.00

Drawn In Program Year: \$13,750.00

Proposed Accomplishments:

Jobs : 2

Actual Accomplishments:

Number assisted:

Description:

LOAN IS HOME BASED BUSINESS WITH TWO EMPLOYEES.
IT IS A STATE CERTIFIED IN-HOME CHILD CARE THAT WAS DAMAGED BY
THE 2008 FLOODS.
SBA DENIED A EMERGENCY LOAN.
REPLACED ITEMS

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	2	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments: Accomplishment Narrative

Year # Benefiting

2008 2 4TH QUARTER. THE LOAN RECIPIENT QUALIFIES UNDER THE LIMITED CLIENTELE NATIONAL OBJECTIVE. MONITORING IS CLOSED.

PGM Year: 2009

Project: 0001 - ADMIN: CDBG GENERAL 09

IDIS Activity: 1485 - ADMIN-CONSOLIDATED PLANNING

Status: Open

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/28/2009

Description:

ADMIN

Financing:

Funded Amount: \$128,961.00

Drawn Thru Program Year: \$105,466.30

Drawn In Program Year: \$105,466.30

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Person
Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0001 - ADMIN: CDBG GENERAL 09

IDIS Activity: 1486 - ADMIN-MONITORING

Status: Open

Location:

100 EAST EUCLID SUITE 101 DES MOINES, IA 50313

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/28/2009

Description:

ADMIN

Financing:

Funded Amount: \$587,721.92

Drawn Thru Program Year: \$503,822.00

Drawn In Program Year: \$503,822.00

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0001 - ADMIN: CDBG GENERAL 09

IDIS Activity: 1487 - ADMIN-NEIGHBORHOOD REVITALIZATION

Status: Open

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/28/2009

Description:

ADMIN

Financing:

Funded Amount: \$177,866.00

Drawn Thru Program Year: \$109,465.56

Drawn In Program Year: \$109,465.56

Proposed Accomplishments:

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Person
Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod
Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0001 - ADMIN: CDBG GENERAL 09

IDIS Activity: 1488 - ADMIN-PUD

Status: Open

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/28/2009

Financing:

Funded Amount: \$28,000.00

Drawn Thru Program Year: \$27,095.54

Drawn In Program Year: \$27,095.54

Description:

ADMIN

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

PGM Year: 2009

Project: 0007 - HS: HOMEOWNER SUPPORT PROGRAMS 09

IDIS Activity: 1490 - SENIORWISE HOME REPAIR PROGRAM

Status: Completed 9/29/2009

Location: 601 FOREST AVNUJE DES MOINES, IA 50314

Objective: Provide decent affordable housing
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$57,238.65

Drawn Thru Program Year: \$57,238.65

Drawn In Program Year: \$57,238.65

Description:

TO PROVIDE EMERGENCY REPAIRS TO SERVE LOW-INCOME HOMEOWNERSAGED 60 YEARS & OLDER WHO ARE PHYSICALLY CHALLENGED TO ALLOWTHEM TO CONTINUE TO LIVE INDEPENDENTLY.

Proposed Accomplishments:

Housing Units : 1,500

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	51	0	0	0	0	0	0	0	0	0	0
Black/African American:	30	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	81	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	26	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	62	0	0	0
Low Mod	15	0	15	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	81	0	81	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009	81	Number of housing units occupied by elderly individuals 81
		Number of housing units that received wheel chair ramps 12
		Number of housing units that received window & door repair 6
		Number of housing units that received window & door replacement 6
		Number of housing units that received roof & gutter repair 2
		Number of housing units that are made accessible 5
		CHDC had staff turnover with poor business plan and lack of other funding lead to the discontinuation of the program.

PGM Year: 2009

Project: 0007 - HS: HOMEOWNER SUPPORT PROGRAMS 09

IDIS Activity: 1491 - NEIGHBORHOOD FINANCE - TOOL LENDING

Status: Open

Location: 1912 6TH AVENUE DES MOINES, IA 50314

Objective: Provide decent affordable housing
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$48,656.00

Drawn Thru Program Year: \$43,842.38

Drawn In Program Year: \$43,842.38

Description:

HOMEOWNERSHIP SUPPORT THROUGH TOOL LENDING LIBRARY SERVICES.THE TOOL LENDING LIBRARY WORKS JUST LIKE A BOOK LIBRARY EXCEPT TOOLS ARE LENT INSTEAD OF BOOKS.

Proposed Accomplishments:

Housing Units : 100

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

PGM Year: 2009

Project: 0009 - S - CENTRAL IA SHELTER & SRVS ESG09

IDIS Activity: 1493 - CENTRAL IOWA SHELTER-COMMUNITY KITCHEN

Status: Open

Location: 205 15TH STREET DES MOINES, IA 50309

Objective: Create economic opportunities
Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients
Programs (03T)

National Objective: LMC

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$39,046.00

Drawn Thru Program Year: \$38,504.00

Drawn In Program Year: \$38,504.00

Description:

THIS PROGRAM WILL PROVIDE MEALS & RELIEVE FOOD INSECURITY FOR HOMELESS & EXTREMELY LOW INCOME FAMILIES; & WILL PROVIDEON THE JOB TRAINING, WORK EXPERIENCE & EMPLOYMENT FOR ADULTS

Proposed Accomplishments:

People (General) : 88,000

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0009 - S - CENTRAL IA SHELTER & SRVS ESG09

IDIS Activity: 1496 - CENTRAL IOWA SHELTER & SERVICES TRANSIT

Status: Open

Location: 205 15TH STREET DES MOINES, IA 50309

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$24,000.00

Drawn Thru Program Year: \$20,326.00

Drawn In Program Year: \$20,326.00

Proposed Accomplishments:

People (General) : 100

Actual Accomplishments:

Number assisted:

Description:
THIS PROGRAM WILL PROVIDE WILL PROVIDE LOW-COSTNO-COST
TRANSPORTATION OUTSIDE EXISTING PUBLIC TRANSPORTATION ROUTESTO
ENSURE ECONOMIC OPPORTUNITIES, ACCESS TO JOBS & EMPLOYMNT

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0010 - S - CFI ESG09

IDIS Activity: 1497 - CHILDREN & FAMILIES OF IOWA-COMPASS PROJ

Status: Open

Location: 1111 UNIVERSITY AVENUE DES MOINES, IA 50314

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$19,463.00

Drawn Thru Program Year: \$17,167.39

Drawn In Program Year: \$17,167.39

Description:

PROVIDE TRANSITIONAL HOUSING & ANCILLARY SERVICES TO SURVIVOR OF DOMESTIC VIOLENCE WORKING TOWARDS LONG-TERM SELF SUFFICIENCY.

Proposed Accomplishments:

People (General) : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0011 - S - HAWTHORN HILL MINISTRIES ESG09

IDIS Activity: 1500 - HAWTHORN HILL - NEW DIRECTIONS SHELTER

Status: Open

Location: 3001 GRAND AVENUE DES MOINES, IA 50312

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$40,000.00

Drawn Thru Program Year: \$36,663.00

Drawn In Program Year: \$36,663.00

Description:

PROVIDE FREE EMERGENCY SHELTER & SERVICES FOR HOMELESS WOMEN & THEIR CHILDREN.
PROVIDE MEALS & CLOTHING.
ASSIST FAMILIES WITH ACQUIRING PERMANENT OR TRANSITIONAL HOUSING, HEALTH.

Proposed Accomplishments:

People (General) : 335

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0011 - S - HAWTHORN HILL MINISTRIES ESG09

IDIS Activity: 1501 - HAWTHORN HILL - HOME CONNECTION

Status: Open

Location:

3001 GRAND AVENUE
DES MOINES, IA 50312

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$18,116.00

Drawn Thru Program Year: \$18,116.00

Drawn In Program Year: \$18,116.00

Description:

PROVIDES TRANSITIONAL HOUSING & CASE MANAGEMENT FOR VERY LOW INCOME HOMELESS FAMILIES WITH CHILDREN. THE MISSION IS TO MOVE FAMILIES FROM HOMELESSNESS TO PERMANENT HOUSING.

Proposed Accomplishments:

People (General) : 120

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0																					

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod
Annual Accomplishments Accomplishment Narrative
Year # Benefiting

PGM Year: 2009

Project: 0012 - S - IHYC ESG09

IDIS Activity: 1503 - IOWA HOMELESS YOUTH - REGGIES PLACE

Status: Open

Location: 1219 BUCHANAN DES MOINES, IA 50316

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/29/2009

Financing:

Funded Amount: \$19,463.00

Drawn Thru Program Year: \$16,189.54

Drawn In Program Year: \$16,189.54

Description:

FUNDING FROM THIS PROPOSAL SUPPORTS REGGIE'S PLACE A YOUTHCENTER WHERE AT RISK YOUTH & OTHER HOMELESS PEOPLE CAN COME FOR SERVICES AND ACTIVITIES.

Proposed Accomplishments:

People (General) : 100

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

PGM Year: 2009

Project: 0013 - HL: PRIMARY HEALTH CARE 09

IDIS Activity: 1506 - PRIMARY HEALTH CARE - CLINIC OPERATIONS

Status: Open

Location: 9943 HICKMAN ROAD, SUITE 105 DES MOINES, IA 50322

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$19,463.00

Drawn Thru Program Year: \$16,219.20

Drawn In Program Year: \$16,219.20

Description:

WILL PROVIDE MEDICAL SERVICES TO THE HOMELESS, POOR REGUGESIMMIGRANTS & OTHER UNDERSERVED POPULATIONS. THE PROPOSED ACTIVITIES TARGET & TRACK HOMELESS, HIGHER RISK POPULATIONS.

Proposed Accomplishments:

People (General) : 600

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

PGM Year: 2009

Project: 0015 - HL: CRIMINAL JUSTICE MINISTRIES 09

IDIS Activity: 1509 - CRIMINAL JUSTICE MINISTRIES-HANSEN HOUSE

Status: Open

Location:

1521 6TH AVENUE DES MOINES, IA 50314

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$39,839.00

Drawn Thru Program Year: \$31,292.29

Drawn In Program Year: \$31,292.29

Description:

THE PURPOSE OF THE HANSEN HOUSE IS TO PROVIDE HOUSING AND RESOURCES TO MEN RECENTLY RELEASED FROM PRISON & TO THOSE WHO NEED EMERGENCY SHELTER TO ASSIST THEM IN REENTERING SOCIETY

Proposed Accomplishments:

People (General) : 80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0016 - HL: MECCA 09

IDIS Activity: 1510 - MID-EASTERN COUNCIL ON CHEMICAL ABUSE

Status: Open

Location:

4014 KINGMAN BLVD DES MOINES, IA 50311

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$20,000.00

Drawn Thru Program Year: \$18,333.30

Drawn In Program Year: \$18,333.30

Description:

MECCA OFFERS SUBSTANCE ABUSE & BEHAVIORAL HEALTH SERVICE.
MECCA PROGRAMS & SERVICES SPAN THE ENTIRE TREATMENT & PREVENTION
CONTINUUM FROM PRIMARY TREATMENT THROUGH AFTERCAR

Proposed Accomplishments:

People (General) : 94

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Person
Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic

PGM Year: 2009

Project: 0017 - HL: YWCA 09

IDIS Activity: 1511 - YWCA - TRANSITIONAL HOUSING OPERATING

Status: Open

Location:

717 GRAND AVENUE DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 01/13/2010

Financing:

Funded Amount: \$17,500.00

Drawn Thru Program Year: \$16,041.66

Drawn In Program Year: \$16,041.66

Description:

PROVIDE HOUSING AND SUPPORT SERVICES FOR BOTH SINGLE WOMENAND WOMEN WITH CHILDREN.

Proposed Accomplishments:

People (General) : 200

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
 Total: 0
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

PGM Year: 2009

Project: 0018 - ED: MICROENTERPRISE ASSISTANCE 09

IDIS Activity: 1512 - ISED VENTURES-MICROENTERPRISE BUSINESS

Status: Open

Location:

1111 9TH STREET, SUITE 380 DES MOINES, IA 50314

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$38,925.00

Drawn Thru Program Year: \$36,304.47

Drawn In Program Year: \$36,304.47

Description:

ISED WILL PROVIDE INDIVIDUAL & GROUP TECHNICAL ASSISTANCE
TO LOW-INCOME ENTREPRENEURS IN THE CITY OF DES MOINES
INCLUDING THOSE WHO ARE CLIENTS FOR THE CITY ECONOMIC
DEVELOPMENT LOAN

Proposed Accomplishments:

Businesses : 29

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 Asian: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category: Owner Renter Total Person

Extremely Low 0 0 0 0

Low Mod 0 0 0 0

Moderate 0 0 0 0

Non Low Moderate 0 0 0 0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0021 - CE: CODE ENFORCEMENT 09

IDIS Activity: 1513 - NEIGHBORHOOD INSPECTIONS DIVISION

Status: Open

Location:

602 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$983,713.78

Drawn Thru Program Year: \$972,270.29

Drawn In Program Year: \$972,270.29

Description:

ENHANCED SERVICES: PROVIDE ENFORCEMENT OF ENVIRONMENTAL CODEVIOLATIONS ON A MORE INTENSIFIED BASIS WITH EMPHASIS ON TARGETED NEIGHBORHOODS AND CDBG ELIGIBLE AREAS.

Proposed Accomplishments:

Housing Units : 9,200

Total Population in Service Area: 32,340

Census Tract Percent Low / Mod: 66.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0022 - CD: INFRASTRUCTURE 09

IDIS Activity: 1514 - CITY OF DES MOINES - PUBLIC WORKS NIRP

Status: Open

Location:

216 SE 5TH STREET DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$364,922.00

Drawn Thru Program Year: \$249,480.00

Drawn In Program Year: \$249,480.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 1,767

Census Tract Percent Low / Mod: 73.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0023 - CD: ORGANIZATIONAL CAPACITY BUILDING 09

IDIS Activity: 1515 - DES MOINES NEIGHBORHOOD RESOURCE OFFICE

Status: Open

Location:

1620 PLEASANT STREET, SUITE 233 DES MOINES, IA 50314

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMC

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$24,328.00

Drawn Thru Program Year: \$19,902.03

Drawn In Program Year: \$19,902.03

Description:

DES MOINES NEIGHBORHOOD RESOURCE OFFICE OFFERS CITIZEN AND NEIGHBORHOOD DEVELOPMENT, TRAINING AND TECHNICAL ASSISTANCE TO LOW TO MODERATE INCOME AREAS THROUGHOUT THE CITY

Proposed Accomplishments:

Organizations : 200

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0023 - CD: ORGANIZATIONAL CAPACITY BUILDING 09

IDIS Activity: 1516 - POLK COUNTY HOUSING CONTINUUM

Status: Open

Location:

108 THIRD STREET, SUITE 350 DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMC

Initial Funding Date: 08/03/2009

Financing:

Funded Amount: \$50,000.00

Drawn Thru Program Year: \$40,397.91

Drawn In Program Year: \$40,397.91

Description:

COORDINATE DEVELOPMENT OF HOMELESS ACTION PLAN FOR CITY OF DES MOINES THAT WILL ESTABLISH ROADMAP FOR MEETING SHELTER, PERMANENT AFFORDABLE HOUSING, AND SERVICE NEEDED TO PREVENT.

Proposed Accomplishments:

Organizations : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

PGM Year: 2009

Project: 0024 - PS: COMMUNITY SITE OFFICES 09

IDIS Activity: 1517 - CITY OF DES MOINES SITE OFFICES

Status: Open

Location:

602 ROBERT D RAY DRIVE DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$253,012.00

Drawn Thru Program Year: \$253,012.00

Drawn In Program Year: \$253,012.00

Description:

PROVIDE LOCAL SERVICE DELIVERY & OUTREACH TO LOW & EXTREMELY LOW INCOME RESIDENTS THROUGH SITE OFFICES. HELP RESIDENTS MEET BASIC NEEDS DISRUPTED BY EMERGENCY OR LACK OF INCOME.

Proposed Accomplishments:

People (General) : 11,027

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0025 - PS: HOMEBUYER EDUCATION PROGRAMS 09

IDIS Activity: 1518 - DES MOINES CITIZENS FOR COMMUNITY IMPROV

Status: Open

Location:

2005 FOREST AVENUE DES MOINES, IA 50311

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 07/30/2009

Financing:

Funded Amount: \$48,656.00

Drawn Thru Program Year: \$47,870.73

Drawn In Program Year: \$47,870.73

Proposed Accomplishments:

People (General) : 460

Total Population in Service Area: 6,218

Census Tract Percent Low / Mod: 72.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

PGM Year: 2009

Project: 0025 - PS: HOMEBUYER EDUCATION PROGRAMS 09

IDIS Activity: 1519 - NEIGHBORHOOD FINANCE CORPORATION-HOME

Status: Open

Location:

1912 6TH AVENUE DES MOINES, IA 50314

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 08/05/2009

Financing:

Funded Amount: \$48,656.00

Drawn Thru Program Year: \$48,656.00

Drawn In Program Year: \$48,656.00

Proposed Accomplishments:

People (General) : 550

Total Population in Service Area: 4,604

Census Tract Percent Low / Mod: 55.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0026 - PS: NEIGHBORHOOD CLEAN-UPS 09

IDIS Activity: 1520 - CITY OF DES MOINES - PUBLIC WORKS SCRUB

Status: Open

Location:

216 SE 5TH STREET DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$116,775.00

Drawn Thru Program Year: \$116,775.00

Drawn In Program Year: \$116,775.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 39,880

Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0													

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0027 - PS: TRANSPORTATION 09

IDIS Activity: 1521 - DM AREA REGIONAL TRANSIT AUTHORITY-DART

Status: Open

Location:

1100 DART WAY DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$19,463.00

Drawn Thru Program Year: \$12,317.50

Drawn In Program Year: \$12,317.50

Description:

OPPORTUNITIES THRU TRANSIT ALLOWS INCOME ELIBIBLE INDIVIDUAL WITHIN POLK COUNTY TO RIDE THE CITYBUS FOR A REDUCED RATE WHEN GOING TO WORK, LOOKING FOR A JOB OR TRAVELING TO LEARN.

Proposed Accomplishments:

People (General) : 250

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

PGM Year: 2009

Project: 0028 - HS: RES/RDVL/PMT: DEMOLITION 09

IDIS Activity: 1522 - CITY OF DES MOINES ENGINEERING ADMIN

Status: Open

Location:

400 ROBERT D. RAY DRIVE DES MOINES, IA 50309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$96,645.42

Drawn Thru Program Year: \$96,645.42

Drawn In Program Year: \$96,645.42

Proposed Accomplishments:

Housing Units : 40

Total Population in Service Area: 5,933

Census Tract Percent Low / Mod: 54.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Asian: 0 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0 0

Income Category: Owner Renter Total Person
 Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

PGM Year: 2009

Project: 0004 - HS: NCS HOMEOWNER 09

IDIS Activity: 1523 - NCS HOMEOWNER REHAB (ERL / LBP)

Status: Open

Location:

602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$708,974.57

Drawn Thru Program Year: \$310,592.91

Drawn In Program Year: \$310,592.91

Proposed Accomplishments:

Housing Units : 59

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

PGM Year: 2009

Project: 0004 - HS: NCS HOMEOWNER 09

IDIS Activity: 1524 - NCS TECHNICAL ASSISTANCE

Status: Open

Location:

602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$93,251.46

Drawn Thru Program Year: \$62,853.65

Drawn In Program Year: \$62,853.65

Proposed Accomplishments:

Housing Units : 140

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Total	Person
Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic

PGM Year: 2009

Project: 0006 - HS: NCS RENTAL 09

IDIS Activity: 1525 - NCS RENTAL (ACQ/REHAB)

Status: Open

Location:

602 ROBERT D RAY DR DES MOINES, IA 50309

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 08/04/2009

Financing:

Funded Amount: \$124,959.00

Drawn Thru Program Year: \$124,959.00

Drawn In Program Year: \$124,959.00

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

PGM Year: 2009

Project: 0005 - HS: NCS HOMEBUYER 09

IDIS Activity: 1526 - NCS HOMEBUYER (ACQ/REHAB)

Status: Open

Location:

602 ROBERT D RAY DRIVE
DES MOINES, IA 50309

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/04/2009

Description:

Financing: HOMEBUYER PROJECTS (CDBG FUNDS ONLY)

Funded Amount: \$50,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Asian: 0 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 09

IDIS Activity: 1533 - Natural Way Salon

Status: Completed 11/5/2009 1:07:10 pm

Location:

OED 400 Robert D. Ray Drive Des Moines, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits

(18A)

National Objective: LMJ

Initial Funding Date: 09/08/2009

Financing:

Funded Amount: \$13,750.00

Drawn Thru Program Year: \$13,750.00

Drawn In Program Year: \$13,750.00

Proposed Accomplishments:

Jobs : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

PGM Year: 2009

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 09

IDIS Activity: 1557 - Louck's Corp, DBA Ban Thai Cafe'
Status: Completed 2/24/2010

Location:

215 East Walnut Des Moines, IA 50309

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 02/18/2010

Financing:

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00

Drawn In Program Year: \$10,000.00

Proposed Accomplishments:

Businesses : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	1	0
Female-headed Households:	0	0	0	0	0	0	0	0	1	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	1	4th quarter Report. 12/31/09. Limited Clientele-small business less than 5 employees and owner meets LMI criteria. National objective met and monitoring closed.

PGM Year: 2009

Project: 0020 - ED: OED COMMERCIAL REVIT. LOAN 09

IDIS Activity: 1558 - East Village Des Moines, LLC

Status: Completed 2/24/2010

Location: 422 East Grand Des Moines, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: SBR

Initial Funding Date: 02/18/2010

Financing:

Funded Amount: \$15,000.00

Drawn Thru Program Year: \$15,000.00

Drawn In Program Year: \$15,000.00

Description:

Vacant, deteriorating building - project assisted in purchase of materials and labor for facade improvements and bring building into compliance with city codes.

The renovated building will now be in leasable condition thereby increasing economic activity and providing goods & services in LMI area.

Proposed Accomplishments:

Businesses : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
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2009 1

1 Vacant, deteriorating building. Project assisted in purchase of materials and labor for facade improvements & bring building into compliance with city codes. The renovated building will now be in leasable condition thereby increasing economic activity & providing goods and service in LMI Area.

PGM Year: 2009

Project: 0020 - ED: OED COMMERCIAL REVIT. LOAN 09

IDIS Activity: 1559 - Cosmopolitan Holdings, LLC

Status: Completed 2/24/2010

Location:

301 East Walnut Des Moines, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: SBS

Initial Funding Date: 02/18/2010

Financing:

Funded Amount: \$100,000.00

Drawn Thru Program Year: \$100,000.00

Drawn In Program Year: \$100,000.00

Description:

Conversion of vacant, blighted former auto repair shop to commercial office space.

total project costs estimated at \$750,000.

Proposed Accomplishments:

Businesses : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
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2009

1

4th quarter report. 12/31/09. Vacant, deteriorating building-project assisted in purchase of materials and labor for bringing into compliance with occupancy code and new commercial office space to occupy thereby increasing economic activity in LMT area. Metro Center Urban Renewal Project area. Slum Blight Designation Year March 2000.

PGM Year: 2009

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 09

IDIS Activity: 1560 - Joe's Square

Status: Open

Location:

2815 Beaver Suite 101 Des Moines, IA 50310

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 02/18/2010

Financing:

Funded Amount: \$43,750.00

Drawn Thru Program Year: \$43,750.00

Drawn In Program Year: \$43,750.00

Description:

Loan to assist in reestablishment of existing business in new, larger location. Proceeds for purchase and installation of equipment at new location.

Proposed Accomplishments:

Jobs : 3

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 4th quarter report. 12/31/09. No new jobs reported. Monitoring Open.

PGM Year: 2009

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 09

IDIS Activity: 1561 - Big Moe's Clothing, LLC

Status: Completed 2/24/2010

Location:

60-611 Forest Avenue Des Moines, IA 50314

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 02/18/2010

Financing:

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00

Drawn In Program Year: \$10,000.00

Proposed Accomplishments:

Businesses : 1

Actual Accomplishments:

Number assisted:

Owner	Renter	Total	Person
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009	1
------	---

4th quarter report. 12/31/09. Limited clientele-small business less than 5 employees and owner meets LMI criteria. National objective met. Monitoring Closed.

PGM Year: 2009

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 09

IDIS Activity: 1562 - Fat Tuesday Restaurant

Status: Completed 2/24/2010

Location:

6112 SW 9th Street Des Moines, IA 50315

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 02/22/2010

Financing:

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00

Drawn In Program Year: \$10,000.00

Description:

Funds to assist MBE startup restaurant.

Funds used to finance purchase of equipment & signage along with working capital for advertising.

Proposed Accomplishments:

Jobs : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	10	2

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	10
Percent Low/Mod				80.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 10

4th quarter report. 12/31/09. Limited clientele-small business with fewer than five employees or business owner is low moderate income. Loan to assist in working capital for operations and expansion of revenues. National objective met. Monitoring closed.

Total Funded Amount: \$49,824,453.74
 Total Drawn Thru Program Year: \$47,790,797.70
 Total Drawn In Program Year: \$4,484,709.41

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Grantee: IOWA

Total number of rows: 5

Total number of columns: 5

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1998 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$975,000.00	\$0.00	\$975,000.00	\$0.00
1997 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$199,990.00	\$0.00	\$199,990.00	\$0.00
1996 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$793,272.00	\$0.00	\$793,272.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
1993 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$346,106.00	\$0.00	\$346,106.00	\$0.00

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Grantee: DES MOINES

Total number of rows: 2456

Total number of columns: 5

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 1	ADMIN: CDBG GENERAL 08		\$0.00	\$922,548.92	\$745,849.40	\$176,699.52	\$745,849.40
		CDBG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ADMIN: S-ESG GENERAL 09						
	ESG GENERAL ADMINISTRATION: \$ HOMELESS PREVENTION SERVICES: \$						
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL & CHDO ADMIN 09						
	CHDO OPERATING ADMIN 211: \$ HOME ADMIN: \$						
		ESG	\$1.00	\$9,454.70	\$9,454.70	\$0.00	\$9,454.70
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	HS: NCS HOMEOWNER 09						
		ESG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HS: NCS HOMEBUYER 09						
		ESG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HS: NCS RENTAL 09						
		ESG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HS: HOMEOWNER SUPPORT PROGRAMS 09						
	SENIORWISE HOME REPAIR PROGRAM: \$165,431 NFC TOOL LENDING LIBRARY: \$48,656						
		ESG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	S - CATHOLIC CHARITIES ESG09						
	ST. JOSEPH EMERGENCY FAMILY SHELTER						
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	S - CENTRAL IA SHELTER & SRVS ESG09						
	COMMUNITY KITCHEN: \$39,046 CDBG EMERGENCY HOMELESS SHELTER: \$49,143 ESG TRANSIT SHUTTLE SERVICE: \$24,000 CDBG						
		ESG	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00
		CDBG	\$63,046.00	\$63,046.00	\$58,830.00	\$4,216.00	\$58,830.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	S - CFI ESG09						
	FAMILY VIOLENCE CENTER: \$26,000 ESG COMPASS TRANSITIONAL HSG: \$19,463 CDBG						
		ESG	\$49,143.00	\$49,143.00	\$39,017.00	\$10,126.00	\$39,017.00
		CDBG	\$19,463.00	\$19,463.00	\$17,167.39	\$2,295.61	\$17,167.39
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	S - HAWTHORN HILL MINISTRIES ESG09						
	NEW DIRECTIONS EMERGENCY SHELTER: \$40,000 CDBG TRANSITIONAL HOUSING PROGRAM: \$34,059 (\$18,116 CDBG \$15,943 ESG)						
		ESG	\$26,000.00	\$26,000.00	\$21,666.68	\$4,333.32	\$21,666.68
		CDBG	\$58,116.00	\$58,116.00	\$54,779.00	\$3,337.00	\$54,779.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	S - IHYC ESG09						
	REGGIES PLACE YOUTH SHELTER: \$19,463 CDBG TRANSITIONAL LIVING PROGRAM: \$23,355 ESG						
		ESG	\$15,943.00	\$15,943.00	\$9,235.00	\$6,708.00	\$9,235.00
		CDBG	\$19,463.00	\$19,463.00	\$16,189.54	\$3,273.46	\$16,189.54
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HL: PRIMARY HEALTH CARE 09						
	CLINIC OPERATIONS SUPPORT						
		ESG	\$23,355.00	\$23,355.00	\$18,325.42	\$5,029.58	\$18,325.42
		CDBG	\$19,463.00	\$19,463.00	\$16,219.20	\$3,243.80	\$16,219.20
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	S - BEACON OF LIFE ESG09						
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2009 14	S - BEACON OF LIFE ESG09	ESG	\$34,059.00	\$18,559.00	\$15,688.00	\$2,871.00	\$15,688.00
15	HL - CRIMINAL JUSTICE MINISTRIES 09	CDBG HOPWA HOME	\$39,839.00 \$0.00 \$0.00	\$39,839.00 \$0.00 \$0.00	\$31,292.29 \$0.00 \$0.00	\$8,546.71 \$0.00 \$0.00	\$31,292.29 \$0.00 \$0.00
16	HL - MECCA 09	ESG CDBG HOPWA HOME	\$15,500.00 \$20,000.00 \$0.00 \$0.00	\$15,500.00 \$20,000.00 \$0.00 \$0.00	\$12,910.00 \$18,333.30 \$0.00 \$0.00	\$2,590.00 \$1,666.70 \$0.00 \$0.00	\$12,910.00 \$18,333.30 \$0.00 \$0.00
17	HL - YWCA 09	ESG CDBG HOPWA HOME	\$17,500.00 \$0.00 \$0.00 \$0.00	\$17,500.00 \$0.00 \$0.00 \$0.00	\$16,041.66 \$0.00 \$0.00 \$0.00	\$1,458.34 \$0.00 \$0.00 \$0.00	\$16,041.66 \$0.00 \$0.00 \$0.00
18	ED - MICROENTERPRISE ASSISTANCE 09	ESG CDBG HOPWA HOME	\$38,925.00 \$0.00 \$0.00 \$0.00	\$38,925.00 \$0.00 \$0.00 \$0.00	\$36,304.47 \$0.00 \$0.00 \$0.00	\$2,620.53 \$0.00 \$0.00 \$0.00	\$36,304.47 \$0.00 \$0.00 \$0.00
19	ED - OED REVOLVING LOAN PROGRAMS 09	ESG CDBG HOPWA	\$48,656.00 \$0.00 \$0.00	\$48,656.00 \$0.00 \$0.00	\$87,500.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$87,500.00 \$0.00 \$0.00
20	ED - OED COMMERCIAL REVIT. LOAN 09	ESG CDBG HOPWA	\$25,000.00 \$0.00 \$0.00	\$25,000.00 \$0.00 \$0.00	\$115,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$115,000.00 \$0.00 \$0.00
21	CE - CODE ENFORCEMENT 09	ESG CDBG HOPWA	\$782,500.00 \$0.00 \$0.00	\$883,713.78 \$0.00 \$0.00	\$972,270.29 \$0.00 \$0.00	\$11,443.49 \$0.00 \$0.00	\$972,270.29 \$0.00 \$0.00
22	OD - INFRASTRUCTURE 09	ESG CDBG HOPWA	\$364,922.00 \$0.00 \$0.00	\$364,922.00 \$0.00 \$0.00	\$249,480.00 \$0.00 \$0.00	\$115,442.00 \$0.00 \$0.00	\$249,480.00 \$0.00 \$0.00
23	OD - ORGANIZATIONAL CAPACITY BUILDING 09	ESG CDBG HOPWA	\$74,328.00 \$0.00 \$0.00	\$74,328.00 \$0.00 \$0.00	\$60,299.94 \$0.00 \$0.00	\$14,028.06 \$0.00 \$0.00	\$60,299.94 \$0.00 \$0.00
24	PS - COMMUNITY SITE OFFICES 09	ESG CDBG HOPWA	\$253,012.00 \$0.00 \$0.00	\$253,012.00 \$0.00 \$0.00	\$253,012.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$253,012.00 \$0.00 \$0.00
25	PS - HOMEBUYER EDUCATION PROGRAMS 09	ESG CDBG HOPWA	\$97,312.00 \$0.00 \$0.00	\$97,312.00 \$0.00 \$0.00	\$96,526.73 \$0.00 \$0.00	\$785.27 \$0.00 \$0.00	\$96,526.73 \$0.00 \$0.00
26	PS - NEIGHBORHOOD CLEAN-UPS 09	ESG CDBG HOPWA	\$116,775.00 \$0.00 \$0.00	\$116,775.00 \$0.00 \$0.00	\$116,775.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$116,775.00 \$0.00 \$0.00
27	PS - TRANSPORTATION 09	ESG CDBG HOPWA	\$19,463.00 \$0.00 \$0.00	\$19,463.00 \$0.00 \$0.00	\$12,317.50 \$0.00 \$0.00	\$7,145.50 \$0.00 \$0.00	\$12,317.50 \$0.00 \$0.00
28	HS - RES/RD/PLMNT: DEMOLITION 09	ESG CDBG HOPWA	\$82,716.00 \$0.00 \$0.00	\$82,716.00 \$0.00 \$0.00	\$96,645.42 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$96,645.42 \$0.00 \$0.00

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2009 28	HS: RES/IDV/LPMT, DEMOLITION 09	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	ADMIN	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	HPRP-City of Des Moines	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	City of Des Moines will administer the HPRP. Anawim housing will provide housing assistance and case management to individuals and families. Polk County Youth & Family Services will provide financial assistance and case management to individuals and families. HMIS will provide data reporting, collection and ongoing technical assistance.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	CDBG-R	ESG	\$1,763,874.00	\$1,763,874.00	\$33,387.45	\$1,730,486.55	\$33,387.45	\$33,387.45
	1)10% of grant for administration, monitoring and reporting activities. 2) Neighborhood low/moderate income areas that are participating in the Des Moines Neighborhood Revitalization Program. 3)Neighborhood Infrastructure Improvement Program. Expanded Services in Public Improvements in low & Moderate income areas that are participating in the Des Moines Neighborhood Revitalization Program.	CDBG	\$1,152,866.00	\$415,286.00	\$32,064.21	\$383,223.79	\$32,064.21	\$32,064.21
	CONSOLIDATED PLANNING 110,405.00 MONITORING 555,655.00 NEIGHBORHOOD REVITALIZATION 198,679.00 PUD 28,000	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008 1	ADMIN: CDBG GENERAL 08	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$883,000.00	\$795,198.49	\$795,198.49	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ADMIN: S-ESG GENERAL ESG 08	ESG	\$14,360.00	\$14,360.00	\$14,360.00	\$0.00	\$0.00	\$2,346.27
3	ADMIN: HOME GENERAL & CHDO ADMIN 08	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$80,000.00	\$108,173.10	\$48,999.95	\$59,183.15	\$11,994.95	\$11,994.95
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$977,786.69	\$733,893.33	\$243,893.36	\$123,714.21	\$123,714.21
		HOME	\$1.00	\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1.00	\$176,590.00	\$95,000.00	\$81,590.00	\$95,000.00	\$95,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1.00	\$419,996.00	\$105,673.00	\$314,323.00	\$105,673.00	\$105,673.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1.00	\$394,331.00	\$264,456.10	\$129,874.90	\$16,372.91	\$16,372.91
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$220,000.00	\$216,642.58	\$216,642.58	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$4,089.87
		CDBG	\$84,000.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$50,500.00	\$50,500.00	\$50,500.00	\$0.00	\$0.00	\$6,045.00
		CDBG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$4,560.38

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2008 11	S - HAWTHORN HILL MINISTRIES ESG08	CDBG HOPWA	\$62,000.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
	NEW DIRECTION SHELTER 40,000 CDBG TRANSITIONAL HOUSING 22,000, CDBG 13,000 ESG						
12	S - IHYC ESG08	HOME ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REGGIE'S PLACE YOUTH SHELTER 20,000 CDBG TRANSITIONAL LIVING PROGRAM 24,000 ESG						
13	HL: PRIMARY HEALTH CARE 08	CDBG HOPWA	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
	CLINIC OPERATIONS SUPPORT						
14	S - BEACON OF LIFE ESG08	CDBG HOPWA	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
	TRANSITIONAL HOUSING AND SUPPORT						
15	HL: CRIMINAL JUSTICE MINISTRIES 08	CDBG HOPWA	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
	HANSEN HOUSE TRANSITIONAL HOUSING						
16	HL: MECCA 08	ESG CDBG	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00
	BERNIE LORENZ RECOVERY TRANSITIONAL HOUSING						
17	HL: YWCA 08	CDBG HOPWA	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
	TRANSITIONAL HOUSING						
18	ED: MICROENTERPRISE ASSISTANCE 08	CDBG HOPWA	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
	USED MICROENTERPRISE DEVELOPMENT PROGRAM						
19	ED: OED REVOLVING LOAN PROGRAMS 08	ESG CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
	OED REVOLVING LOAN PROGRAMS: MICROLOAN FUND DEWS MOINES ACTION LOAN FUND REVOLVING LOAN FUND						
20	ED: OED COMMERCIAL REVIT. LOAN 08	CDBG HOPWA	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
	OED REVOLVING LOAN PRORAM FOR NEIGHBORHOOD COMMERCIAL REHABILITATION						
21	CD: SOUTH PK NH SIDEWALK PROGRAM 08	ESG CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NEIGHBORHOOD PLANNING SUPPORT OF THE SOUTH PARK NEIGHBORHOOD PLAN						
22	CD: ORGANIZATION CAPACITY BUILDING 08	CDBG HOPWA	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
	NEIGHBORHOOD RESOURCE OFFICE 25,000 POLK COUNTY HOUSING CONTINUUM 50,000						
23	PS: HOMEBUYER EDUCATION 08	ESG CDBG	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00
	CCI HOME OWNERSHIP PROJECT 50,000 NFC HOMEBUYER EDUCATION 50,000						
24	PS: EMPLOYMENT TRAINING 08	CDBG HOPWA	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
	CREATIVE VISIONS PROJECT TURNAROUND						

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2008 24	PS: EMPLOYMENT TRAINING 08	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	PS: TRANSPORTATION 08	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	1806 8th (NFC)	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007 1	ADMIN:CDBG GENERAL 07	ESG	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$945,608.00	\$784,321.25	\$784,321.25	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	S-ESG GENERAL ADMIN ESG07	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL & CHDO ADMIN 07	ESG	\$9,500.00	\$15,226.50	\$15,226.50	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	HS:NCS HOMEOWNER 07	ESG	\$160,110.00	\$167,784.58	\$50,000.00	\$117,784.58	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$776,325.55	\$765,659.86	\$10,665.69	\$61,599.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HS:NCS HOMEBUYER 07	ESG	\$1.00	\$272,507.00	\$272,507.00	\$0.00	\$202,890.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HS: NCS RENTAL 07	ESG	\$1.00	\$898,997.00	\$801,422.25	\$97,574.75	\$460,661.25
		CDBG	\$0.00	\$422,378.00	\$414,796.49	\$7,581.51	\$146,149.14
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$1,145,000.00	\$870,000.00	\$275,000.00	\$495,000.00
7	HS:NCS CHDO: CHDC 07	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	HS:OWNER-OCCUPIED SUPPORT PROGRAMS	ESG	\$50,000.00	\$198,909.00	\$198,909.00	\$0.00	\$64,876.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	S - CATHOLIC CHARITIES ESG07	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	S - CENTRAL IA SHELTER & SRVS ESG07	ESG	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00
		CDBG	\$64,000.00	\$62,574.00	\$62,574.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	S - CFI ESG07	ESG	\$44,000.00	\$43,989.00	\$43,989.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	HL: HAWTHORN HILL 07	ESG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
		CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2007 12	HL: HAWTHORN HILL 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	S - IHYC ESG07	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDRG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HL: PRIMARY HEALTH CARE 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00
		CDRG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	S - BEACON OF LIFE ESG07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	HL: BERNIE LORENZ RECOVERY, INC 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
		CDRG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	HL: CRIMINAL JUSTICE MINISTRIES 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$30,000.00	\$29,887.00	\$29,887.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	S - HOME CONNECTION ESG07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	HL: YWCA 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$30,453.00	\$30,453.00	\$30,453.00	\$0.00	\$0.00
		CDRG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	ED: MICROENTERPRISE ASSISTANCE 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	ED: OED REVOLVING LOAN PROGRAMS 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$266,273.00	\$477,650.00	\$477,650.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	PS: EMPLOYMENT TRAINING 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	PS: HOME BUYER EDUCATION 07	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	CD: NEIGHBORHOOD CAPACITY BUILDING	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDRG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	NH COMMERCIAL REVITALIZATION LOAN PROGRAM	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$266,272.00	\$212,150.00	\$212,150.00	\$0.00	\$0.00
		CDRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROGRAM WILL CONCENTRATE IN COMMERCIAL AREAS WHERE THE NEIGHBORHOOD & CITY ARE WORKING TOGETHER TO PROMOTE REINVESTMENT & REVITALIZATION. ACTIVITY MAY INCLUDE REDEVELOPMENT OF BLIGHTED COMMERCIAL BLDGS. IMPROVEMENTS TO OLDER COMMERCIAL BLDGS, PRE-DEVELOPMENT GRANTS AND FACADE IMPROVEMENTS.

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2006.1	ADMIN: CDBG GENERAL 06		\$502,231.00	\$827,869.43	\$827,869.43	\$0.00	\$0.00
	CONSOLIDATED PLAN ADMINISTRATION. ACTIVITIES INCLUDE: CDBG CONSOLIDATED PLANNING 06: \$123,113. CDBG MONITORING 06: \$554,081. CDBG NEIGHBORHOOD REVITALIZATION 06: \$170,785. CDBG OED & PLANNING SUPPORT 06: \$54,252.						
2	S - ESG GENERAL ESG06	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ESG GENERAL ADMINISTRATION. ACTIVITIES INCLUDE: ESG GENERAL ADMINISTRATION 06: \$9,357. PS: HOMELESS PREVENTION SERVICES 06: \$10,000. LMC						
3	ADMIN: HOME GENERAL 06	HOME	\$19,357.00	\$19,356.99	\$19,356.99	\$0.00	\$0.00
	HOME PROGRAM ADMINISTRATION. ACTIVITIES INCLUDE: PROGRAM MANAGEMENT, COORDINATION, MONITORING AND EVALUATION.						
4	HS:NCS RENTAL ACQ./REHAB. 06	HOPWA	\$1.00	\$123,284.09	\$122,596.48	\$667.61	\$98,211.62
	THE NCS RENTAL ACQ./REHAB. PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF INVESTOR-OWNED PROPERTIES IN INCOME ELIGIBLE AREAS & DESIGNATED NEIGHBORHOOD REVITALIZATION AREAS. ACTIVITIES INCLUDE: NCS PROGRAM SUPPORT 06: \$ 14H NCS CDBG ACQ./REHAB. PROGRAM 06: \$ 14G						
5	HS:NCS RENTAL NEW CONSTRUCTION 06	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE NCS RENTAL NEW CONSTRUCTION PROGRAM WILL PROVIDE SUBSIDIES AND CONSTRUCTION LOANS TO FOR-PROFIT AND NON-PROFIT DEVELOPERS FOR NEW CONSTRUCTION OF RENTAL HOUSING. (ACTIVITIES WILL BE LISTED AS CONTRACTED BY ADDRESS)						
6	HS:NCS HOMEOWNER REHABILITATION 06	CDBG	\$1.00	\$995,003.57	\$995,003.57	\$0.00	\$0.00
	THE NCS HOMEOWNER REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF OWNER-OCCUPIED PROPERTIES OF INCOME ELIGIBLE HOMEOWNERS. ACTIVITIES INCLUDE: NCS PROGRAM SUPPORT 06: \$ 14H NCS TECHNICAL ASSISTANCE 06: \$60,000. 14A NCS EMERGENCY REPAIR LOANS 06: \$ 14A NCS LEAD BASED PAINT PROGRAM 06: \$ 14I (HOME ACTIVITIES WILL BE LISTED BY ADDRESS AS CONTRACTED)						
7	HS:NCS HOMEBUYER ACQ./REHAB. 06	HOPWA	\$1.00	\$46,500.00	\$46,500.00	\$0.00	\$0.00
	THE NCS HOMEBUYER ACQ./REHAB. PROGRAM WILL PROVIDE SUBSIDIES AND ACQUISITION LOANS TO FOR-PROFIT AND NON-PROFIT DEVELOPERS FOR THE CONSTRUCTION AND REHABILITATION OF HOUSING PROPERTIES FOR HOMEBUYERS. ACTIVITIES INCLUDE: NCS PROGRAM SUPPORT 06: \$ 14H (HOME FUNDED ACTIVITIES WILL BE LISTED BY ADDRESS AS CONTRACTED) LHM						
8	HS:NCS HOMEBUYER NEW CONSTRUCTION 06	CDBG	\$1.00	\$274,930.00	\$274,930.00	\$0.00	\$0.00
	THE NCS NEW CONSTRUCTION PROGRAM WILL PROVIDE SUBSIDIES AND CONSTRUCTION LOANS TO FOR-PROFIT AND NON-PROFIT DEVELOPERS FOR NEW CONSTRUCTION OF OWNER-OCCUPIED HOUSING. ACTIVITIES INCLUDE: (ALL ACTIVITIES WILL BE LISTED BY ADDRESS AS CONTRACTED)						
9	HS:NCS HOMEBUYER ASSISTANCE-ADDI 06	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE HOMEBUYER ASSISTANCE PROGRAM USES A HUD SPECIAL SET ASIDE "THE ADDI FUNDS" WITHIN THE ANNUAL HOME ALLOCATION TO PROVIDE ASSISTANCE TO FIRST TIME HOMEBUYERS. 2006 ADDI SET ASIDE: \$22,908. 13 IF THE HOMEBUYER(S) IS ABOVE THE ELIGIBLE INCOME LIMITS THE ACTIVITY IS CLASSIFIED AS 05R: NOT DIRECT ASSISTANCE						
10	HS:NCS CHDO OPERATING FUND 06	ESG	\$22,908.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
	5% OF THE HOME ALLOCATION CAN BE SET ASIDE. NO MORE THAN \$0,000. FOR ANY ONE CHDO ORGANIZATION. ACTIVITIES INCLUDE: CHDO OPERATING EXPENSES 06: \$ 211						
11	HS:NCS CHDO HOMEBUYER ACQ./REHAB. 06	HOPWA	\$52,225.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
	THE CHDO HOMEBUYER ACQ./REHAB. PROGRAM PROVIDES ASSISTANCE TO A DESIGNATED CHDO TO DO ACQUISITION/REHABILITATION FOR ELIGIBLE PROPERTIES FOR SALE TO HOMEBUYERS.						
12	HS:NCS CHDO HOMEBUYER NEW CONSTRUCTION 06	HOME	\$1.00	\$0.00	\$224,317.00	(\$224,317.00)	\$48,537.00
	THE NCS CHDO NEW CONSTRUCTION PROGRAM WILL PROVIDE FUNDS TO DESIGNATED CHDOS FOR NEW CONSTRUCTION OF OWNER-OCCUPIED HOUSING.						
13	HS: RESRDVLPMT: DEMOLITION 06	ESG	\$1.00	\$131,627.85	\$131,627.85	\$0.00	\$0.00
	DEMOLITION OF VACANT/ABANDONED STRUCTURES AND PRESERVATION OF STRUCTURES THAT CAN BE PURCHASED AND RENOVATED.						

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2008 14	HS - CDBG HOUSING SUPPORT PROGRAMS 06		\$75,000.00	\$45,782.28	\$45,782.28	\$0.00	\$0.00
	ACTIVITIES INCLUDE: CHDC; HOMEOWNERSHIP MAINTENANCE EDUCATION 06 \$25,000 CDBG LMH CHDC; HOMEOWNERSHIP MAINTENANCE EDUCATION 06 \$25,000 LMH CDBG;20060 NFC; TOOL LENDING LIBRARY 06 \$50,000 LMH						
15	HS - SP. NEEDS: 0-0 HOME MAINTENANCE SRVCS 06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE: CHDC; SENIORWISE HOME REPAIR 06 \$150,000. LMH						
16	HL: BEACON OF LIFE 06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROJECT WILL PROVIDE TRANSITIONAL HOUSING & SUPPORTIVE SERVICES IN A STRUCTURED REHABILITATIVE ENVIRONMENT FOR UP TO 175 INDIVIDUAL HOMELESS WOMEN.						
17	HL: BERNIE LORENZ RECOVERY, INC. 06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE PROJECT IS A 17 BED, HALF-WAY HOUSE, PROVIDING TRANSITIONAL HOUSING AND PROGRAMS FOR CHEMICALLY DEPENDENT WOMEN, WHO ARE WORKING TO LIVE SUCCESSFULLY IN LONG-TERM RECOVERY.						
18	S - CATHOLIC CHARITIES ESG06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THIS PROJECT PROVIDES EMERGENCY SHELTER AND MEALS TO FAMILIES THAT ARE HOMELESS. ST. JOSEPH'S SHELTER IS UNIQUE IN SERVING THE ENTIRE FAMILY, TWO PARENT FAMILIES OR SINGLE PARENT FAMILIES OF EITHER GENDER.						
19	S - CFI ESG06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE FAMILY DOMESTIC VIOLENCE CENTER PROVIDES A CONTINUUM OF DOMESTIC VIOLENCE SERVICES, SHELTER (MAX. 62/DAY), COMMUNITY OUTREACH, CRISIS COUNSELING, ADVOCACY, REFERRALS & COMMUNITY EDUCATIONAL PRESENTATIONS.						
20	S - CHURCHES UNITED ESG06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE: CHURCHES UNITED EMERGENCY SHELTER 06: \$44,000 LMC HESG2006 THIS PROGRAM PROVIDES DIRECT SERVICES, PROGRAMMING & RESOURCES TO MOVE ADULTS BEYOND HOMELESSNESS TOWARD SUSTAINABLE INCOME AND PERMANENT HOUSING PLACEMENT; COMMUNITY KITCHEN MEAL PROGRAM 06: \$39,070 LMC HESG2006 THIS PROGRAM PROVIDES FOOD, MEALS, & EDUCATION FOR HOMELESS AND LOW-INCOME PEOPLE; AND WILL PROVIDE ON-THE-JOB TRAINING/WORK EXPERIENCE & TRANSIT SHUTTLE SERVICE 06: \$24,000 LMC HESG2006 THIS PROGRAM PROVIDES LOW COST/NO COST TRANSPORTATION OUTSIDE EXISTING FTA ROUTES FOR EXTREMELY LOW-INCOME ADULTS TO ENSURE ACCESS TO JOBS, HEALTH CARE, AND ESSENTIAL SERVICES.						
21	HL: CRIMINAL JUSTICE MINISTRIES 06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HANSON HOUSE PROVIDES HOUSING AND RESOURCES TO MEN RECENTLY RELEASED FROM PRISON SO THAT THEY MAY RE-INTEGRATE INTO SOCIETY IN A POSITIVE WAY. LMC						
22	S - EXCEL ESG06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE: EXCEL COMMUNITY OUTREACH: HOMELESS PREVENTION 06 \$20,000. HESG2006 LMC						
23	S - HAWTHORN HILL 06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FUNDING WILL SUPPORT PROGRAM ASSISTANT SALARIES AND BENEFITS TO ENSURE ESSENTIAL 24HR. SHELTER STAFF PRESENCE AND BUILDING MAINTENANCE, UTILITIES AND PHONE EXPENSES.						
24	HL: HOME CONNECTION 06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THIS PROGRAM PROVIDES PLACEMENT OF 25 HOMELESS FAMILIES WITH CHILDREN IN SCATTERED-SITE TRANSITIONAL HOUSING FOR UP TO 2 YRS. FUNDING PROVIDES CASE MANAGEMENT, BUDGETING AND PERMANENT HOUSING COUNSELING.						
25	S - IHYC ESG06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE: IHYC; REGGIE'S PLACE 06 \$20,000 LMC REGGIE'S PLACE IS A YOUTH CENTER WHERE YOUNG AT-RISK HOMELESS AND RUNAWAY YOUTH CAN COME FOR SERVICES AND ACTIVITIES. IHYC; TRANSITIONAL LIVING/ST. OUTREACH 06 \$24,132 LMC THIS PROGRAM PROVIDES STREET OUTREACH, TRANSITIONAL HOUSING AND SUPPORTIVE SERVICES FOR YOUTH BETWEEN THE AGES OF 16 & 25, AS WELL AS						
26	HL: PRIMARY HEALTH CARE 06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AS WELL AS						

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2006 26	HL: PRIMARY HEALTH CARE 06	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	HL: YWCA 06 THIS PROGRAM PROVIDES HOUSING AND SUPPORTIVE SERVICES FOR SINGLE WOMEN AND WOMEN WITH CHILDREN.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	ED: MICROENTERPRISE ASSISTANCE 06 ISED VENTURES WILL PROVIDE INDIVIDUAL GROUP TECHNICAL ASSISTANCE, ENTREPRENEURIAL COACHING TO WOMEN AND MINORITIES INTERESTED IN STARTING, STRENGTHENING OR EXPANDING MICROBUSINESSES.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	ED: OED REVOLVING LOAN PROGRAMS 06	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	CE: CODE ENFORCEMENT 06 ENHANCED SERVICES: PROVIDE ENFORCEMENT OF CODE VIOLATIONS ON A MORE INTENSIFIED BASIS WITH EMPHASIS ON TARGETED NEIGHBORHOODS AND RENTAL UNITS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1,030,000.00	\$1,030,103.40	\$1,030,103.40	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	CD: INFRASTRUCTURE 06 REHABILITATION OF RIGHT-OF-WAY INFRASTRUCTURE IN ELIGIBLE AND/OR DESIGNATED NEIGHBORHOOD AREAS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$335,000.00	\$335,000.00	\$335,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	PS: COMMUNITY SITE OFFICES 06 THIS PROGRAM PROVIDES LOCAL SERVICE DELIVERY AND OUTREACH TO LOW & EXTREMELY-LOW INCOME RESIDENTS THROUGH SITE OFFICES. HELP RESIDENTS MEET BASIC NEEDS DISRUPTED BY EMERGENCY OR LACK OF INCOME.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	PS: EMPLOYMENT TRAINING 06 INCLUDES THE FOLLOWING ACTIVITIES: CIETC \$75,000 LMC PROJECT EMPLOYMENT FOCUSES ON SERVING PEOPLE WITH DISABILITIES INCLUDING INDIVIDUALS WITH PHYSICAL & MENTAL IMPAIRMENT AND ADULTS WITH LESS THAN A HIGH SCHOOL EDUCATION SEEKING WORK. CREATIVE VISION PROJECT TURNAROUND \$75,000 LMC PROVIDES HIGH AT-RISK YOUTH AND YOUNG ADULTS THE SKILLS AND INTERACT, HOMEOWNERSHIP: PREDATORY LENDING AND CONTRACT SALES EDUCATION, CLIENTS LEARN ABOUT BEST CHOICES TO BECOME AND REMAIN SUCCESSFUL HOMEOWNERS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$150,000.00	\$70,573.67	\$70,573.67	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	PS: HOMEBUYER EDUCATION PROGRAMS 06 INCLUDES THE FOLLOWING ACTIVITIES: CCI \$50,000 LMC PROVIDE FINANCIAL LITERACY, HOMEOWNERSHIP, PREDATORY LENDING AND CONTRACT SALES EDUCATION, CLIENTS LEARN ABOUT BEST CHOICES TO BECOME AND REMAIN SUCCESSFUL HOMEOWNERS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$110,000.00	\$109,532.47	\$109,532.47	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	PS: NEIGHBORHOOD CLEAN-UPS 06 EXPANDED SERVICES: PROVIDES RESOURCES FOR NEIGHBORHOOD OR CITY-WIDE CLEAN-UP EVENTS OR SATURDAY MORNINGS FROM APRIL THROUGH OCTOBER.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	PS: TRANSPORTATION 06 OPPORTUNITIES THRU TRANSIT PROVIDES UNLIMITED TRANSIT RIDES AT HALF COST. AVAILABLE TO AREA AGENCY CLIENTS AND GENERAL PUBLIC BASED ON INCOME ELIGIBILITY.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	NCS ERL PROGRAM CDBG BEGINNING OCT 1, 2008 NCS WILL ENTER EMERGENCY REPAIR LOAN ACTIVITY BY ADDRESSES TO MEET HUD REPORTING AND PERFORMANCE MEASUREMENT REQUIREMENTS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	NH COMMERCIAL REVITALIZATION A LOAN PROGRAM THAT WILL CONCENTRATE IN COMMERCIAL AREAS TO PROMOTE REINVESTMENT AND REVITALIZATION. ACTIVITY WILL INCLUDE IMPROVEMENTS TO OLDER COMMERCIAL STRUCTURES, PRE-DEVELOPMENT GRANTS, FACADE IMPROVEMENT GRANTS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$266,272.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005 1	ADMIN: CDBG GENERAL 05 CONSOLIDATED PLAN ADMINISTRATION. ACTIVITIES INCLUDE: CDBG CONSOLIDATED PLANNING 05: \$146,452. CDBG MONITORING 05: \$841,759. CDBG NEIGHBORHOOD REVITALIZATION 05: \$139,439. OED & PLANNING SUPPORT 05: \$51,141.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1,000,000.00	\$892,460.70	\$892,460.70	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2005 2	ADMIN: S-ESG GENERAL ESG05	ESG GENERAL ADMINISTRATION. ACTIVITIES INCLUDE: ESG GENERAL ADMINISTRATION 05: \$9,250. PS: HOMELESS PREVENTION SERVICES 05: \$9,750. LMC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL 05	HOME PROGRAM ADMINISTRATION. ACTIVITIES INCLUDE: PROGRAM MANAGEMENT, COORDINATION, MONITORING AND EVALUATION.	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00
4	HS: NCS INVESTOR-OWNED REHABILITATION 05	THE NCS INVESTOR-OWNED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF INVESTOR-OWNED PROPERTIES IN INCOME ELIGIBLE AREAS AND DESIGNATED NEIGHBORHOOD REVITALIZATION AREAS. ACTIVITIES INCLUDE: MAJOR REHABILITATION LOAN PROGRAM MODERATE REHABILITATION LOAN PROGRAM MINOR REHABILITATION LOAN PROGRAM	\$131,130.74	\$131,130.74	\$131,130.74	\$0.00	\$0.00
5	HS: NCS OWNER-OCCUPIED REHABILITATION 05	THE NCS OWNER-OCCUPIED REHABILITATION LOAN PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF OWNER-OCCUPIED PROPERTIES TO INCOME ELIGIBLE HOMEOWNERS. ACTIVITIES INCLUDE: CDBG EMERGENCY REPAIR LOAN PROGRAM: \$700,798. LMH CDBG HLP LOAN PROGRAM NCS TECHNICAL ASSISTANCE: \$50,000. LMC CHDC: 1800 7TH ST. REHABILITATION PROJECT: \$65,000 HOME \$3 LMH	\$750,798.00	\$584,022.52	\$584,022.52	\$0.00	\$0.00
6	HS: OWNER-OCCUPIED SUPPORT PROGRAMS 05	ACTIVITIES INCLUDE: NFC TOOL LENDING LIBRARY 05: \$60,000. LMH	\$0.00	\$105,000.00	\$122,222.00	(\$17,222.00)	\$0.00
7	HS: SP. NEEDS: O-O HOME MAINTENANCE SERVICES 05	ACTIVITY INCLUDES: CHDC SENIORWISE HOME REPAIR 05: \$160,000. LMH	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
8	HS: CHDO OPERATING FUND 05	ACTIVITY INCLUDES: CHDC - CHDO OPERATING COSTS: \$50,000.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	HS: CHDO RESERVE FUND: CHDC 05	THE CHDC HOMEOWNERSHIP PROGRAM 05: CHDC WILL BUILD 8 NEW HOUSES IN THE KING IRVING, RIVER BEND, AND CAPITOL EAST NEIGHBORHOODS THAT WILL BE SOLD TO PERSONS WHOSE INCOMES ARE LESS THAN 80% OF AREA MEDIAN INCOME. \$230,000 LMH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	HS: CHDO RESERVE FUND: SPECTRUM RESOURCES 05	SPECTRUM RESOURCES NEW HOME CONSTRUCTION 05: WILL BUILD 7 NEW HOUSE, DEVELOPING INFILL LAND IN THE DES MOINES COMMUNITY, MARKET AND SALE TO 80% LOW-MOD. FAMILIES. \$45,000. LMH	\$177,030.00	\$177,030.00	\$177,030.00	\$0.00	\$0.00
11	HS: NCS NEW CONSTRUCTION 05	THE NCS NEW CONSTRUCTION PROGRAM WILL PROVIDE SUBSIDIES AND CONSTRUCTION LOANS TO FOR-PROFIT AND NONPROFIT DEVELOPERS FOR NEW CONSTRUCTION OF OWNER-OCCUPIED AND/OR RENTAL HOUSING. \$530,000. LMH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	HS: RES/RDVL/PMT - ANAVIM 05	ACQUIRE 25-30 SINGLE-FAMILY & DUPLEX UNITS FROM DMMHA. PRESERVE AFFORDABLE RENTAL HOUSING UNITS FOR LOW-INCOME FAMILIES. THIS IS A MULTI-YEAR PROJECT WITH A GOAL TO ACQUIRE 25-30 UNITS/YR. \$160,000. LMH	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HS: RES/RDVL/PMT: HOME, INC. 05	HOME, INC. WILL ACQUIRE AND RENOVATE 10 EXISTING UNITS AND CONSTRUCT 4 INFILL UNITS TO PROVIDE HOMEOWNERSHIP FOR LOW-INCOME HOUSEHOLDS. \$190,000. LMH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HS: RES/RDVL/PMT: DEMOLITION 05	DEMOLITION OF VACANT/ABANDONED STRUCTURES AND PRESERVATION OF STRUCTURES THAT CAN BE PURCHASED AND RENOVATED. CITY-ENG LMH	\$250,000.00	\$894,962.19	\$894,962.19	\$0.00	\$0.00

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2005 15	S - BEACON OF LIFE ESG05	CDBG HOPWA	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
	PROJECT WILL PROVIDE TRANSITIONAL HOUSING AND SUPPORTIVE SERVICES IN A STRUCTURED REHABILITATIVE ENVIRONMENT FOR UP TO 175 INDIVIDUAL HOMELESS WOMEN, \$37,000. LMC						
16	HL: BERNIE LORENZ RECOVERY, INC. 05	HOME ESG CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE PROJECT IS A 17 BED HALFWAY HOUSE, PROVIDING TRANSITIONAL HOUSING AND PROGRAMS FOR CHEMICALLY DEPENDENT WOMEN, WHO ARE WORKING TO LIVE SUCCESSFULLY IN LONG-TERM RECOVERY. LMC						
17	S - CATHOLIC CHARITIES ESG05	HOME ESG CDBG HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THIS PROJECT PROVIDES EMERGENCY SHELTER AND MEALS TO FAMILIES THAT ARE HOMELESS. ST. JOSEPH'S SHELTER IS UNIQUE IN SERVING THE ENTIRE FAMILY, TWO PARENT FAMILIES OR SINGLE PARENT OR EITHER GENDER. LMC						
18	S - CFI ESG05	ESG CDBG HOPWA HOME	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
	THE FAMILY DOMESTIC VIOLENCE CENTER PROVIDES A CONTINUUM OF DOMESTIC VIOLENCE SERVICES; SHELTER (MAX. 62DAY), COMMUNITY OUTREACH, CRISIS COUNSELING, ADVOCACY, REFERRALS & COMMUNITY EDUCATIONAL PRESENTATIONS.						
19	S - CHURCHES UNITED ESG05	ESG CDBG HOPWA HOME	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE: CHURCHES UNITED EMERGENCY SHELTER 05: THIS PROGRAM PROVIDES DIRECT SERVICES, PROGRAMMING AND RESOURCES TO MOVE ADULTS BEYOND HOMELESSNESS TOWARD SUSTAINABLE INCOME AND PERMANENT HOUSING PLACEMENT. HESG2005010 \$41,000. LMC (1,900) CU: COMMUNITY KITCHEN 05: THIS PROGRAM PROVIDES FOOD, MEALS AND EDUCATION FOR HOMELESS AND LOW-INCOME PEOPLE; AND WILL PROVIDE ON-THE-JOB TRAINING/WORK EXPERIENCE AND EMPLOYMENT FOR HOMELESS ADULTS. HESG2005002 \$38,000. LMC (20,000) CU: TRANSIT SHUTTLE SERVICE THIS PROGRAM WILL PROVIDE LOW COST/NO-COST TRANSPORTATION OUTSIDE EXISTING MTA ROUTES FOR EXTREMELY LOW-INCOME ADULTS TO ENSURE ACCESS TO JOBS, HEALTH CARE AND ESSENTIAL SERVICES. CDBG2005041 \$24,000 LMC (100)						
20	HL: CRIMINAL JUSTICE MINISTRIES 05	CDBG HOPWA	\$82,000.00	\$82,000.00	\$82,000.00	\$0.00	\$0.00
	HANSON HOUSE PROVIDES HOUSING AND RESOURCES TO MEN RECENTLY RELEASED FROM PRISON SO THAT THEY MAY REINTEGRATE INTO SOCIETY IN A POSITIVE WAY. LMC						
21	HL: HAWTHORN HILL 05	CDBG HOPWA ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
	FUNDING WILL SUPPORT PROGRAM ASSISTANT SALARIES AND BENEFITS TO ENSURE ESSENTIAL 24 HR. SHELTER STAFF PRESENCE AND BUILDING MAINTENANCE, UTILITIES AND PHONE EXPENSES. LMC						
22	S - HOME CONNECTION ESG05	CDBG HOPWA HOME ESG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
	THIS PROGRAM PROVIDES PLACEMENT OF 25 HOMELESS FAMILIES WITH CHILDREN IN SCATTERED-SITE TRANSITIONAL HOUSING FOR UP TO 2 YRS. FUNDING PROVIDES CASE MANAGEMENT, BUDGETING AND PERMANENT HOUSING COUNSELING. LMC						
23	HL: IHYC 05	ESG CDBG HOPWA HOME	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE: IHYC: REGGIE'S PLACE 05 REGGIE'S PLACE IS A YOUTH CENTER WHERE YOUNG PEOPLE, PARTICULARLY AT-RISK HOMELESS AND RUNAWAY YOUTH CAN COME FOR SERVICES AND ACTIVITIES. CDBG2005024 \$26,000. LMC (500) IHYC: TRANSITIONAL LIVING/ST. OUTREACH 05 THIS PROGRAM PROVIDES STREET OUTREACH, TRANSITIONAL HOUSING AND SUPPORTIVE SERVICES FOR YOUTH BETWEEN THE AGES OF 16-25 AS WELL AS THEIR CHILDREN. CDBG2005036 \$25,000. (RE-PROGRAMMED CDBG \$) LMC (850)						
24	HL: PRIMARY HEALTH CARE, INC. 05	ESG CDBG HOPWA HOME	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
	THIS PROGRAM WILL PURCHASE A VAN TO TRANSPORT HOMELESS INDIVIDUALS AND FAMILIES TO MEDICAL CLINICS, SUPPORTIVE SERVICES APPOINTMENTS AND PROVIDES STAFF SUPPORT FOR SCHEDULING. LMC						
25	S - YWCA ESG05	CDBG HOPWA HOME ESG	\$1,820.00	\$1,820.00	\$1,820.00	\$0.00	\$0.00
	THIS PROGRAM PROVIDES HOUSING AND SUPPORTIVE SERVICES FOR SINGLE WOMEN AND WOMEN WITH CHILDREN. HESG2005006 \$20,000. LMC CDBG2005013 \$40,000. LMC						
26	ED: MICROENTERPRISE ASSISTANCE 05	ESG CDBG HOPWA HOME ESG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
	USED VENTURES WILL PROVIDE INDIVIDUAL/GROUP TECHNICAL ASSISTANCE, ENTREPRENEURIAL COACHING TO WOMEN AND MINORITIES INTERESTED IN STARTING, STRENGTHENING, OR EXPANDING MICROBUSINESSES. LMC						

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2005 27	ED: OED REVOLVING LOAN PROGRAMS 05	CDBG HOPWA HOME ESG	\$1.00 \$0.00 \$0.00 \$0.00	\$250,850.00 \$0.00 \$0.00 \$0.00	\$250,850.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
28	CE: CODE ENFORCEMENT 05	ENHANCED SERVICES; PROVIDE ENFORCEMENT OF CODE VIOLATIONS ON A MORE INTENSIFIED BASIS WITH EMPHASIS ON TARGETED NEIGHBORHOODS AND RENTAL UNITS. CITY/ANID LMA	\$1,000,000.00 \$0.00	\$3,131,709.65 \$0.00	\$3,131,709.65 \$0.00	\$0.00 \$134,121.77	\$0.00 \$0.00
29	CD: INFRASTRUCTURE 05	TO REHABILITATE RIGHT-OF-WAY INFRASTRUCTURE IN ELIGIBLE AND/OR DESIGNATED NEIGHBORHOOD AREAS. CITY/PW LMA	\$350,000.00 \$0.00 \$0.00 \$0.00	\$988,900.00 \$0.00 \$0.00 \$0.00	\$988,900.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
30	PS: COMMUNITY SITE OFFICES 05	THIS PROGRAM PROVIDES LOCAL SERVICE DELIVERY AND OUTREACH TO LOW & EXTREMELY LOW-INCOME RESIDENTS THROUGH SITE OFFICES. HELP RESIDENTS MEET BASIC NEEDS DISRUPTED BY EMERGENCY OR LACK OF INCOME. CITY/CS LMC	\$250,000.00 \$0.00 \$0.00 \$0.00	\$745,000.00 \$0.00 \$0.00 \$0.00	\$745,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
31	PS: EMPLOYMENT TRAINING 05	ACTIVITIES INCLUDE: PS: CIETC, CDBG2005040 \$75,000. LMC PROJECT EMPLOYMENT FOCUSES ON SERVING PEOPLE WITH DISABILITIES INCLUDING INDIVIDUALS WITH PHYSICAL & MENTAL IMPAIRMENTS AND ADULTS WITH LESS THAN A HIGH SCHOOL EDUCATION SEEKING WORK. PS: CHDC YOUTH BUILD 05 CDBG 2005046 \$30,000. LMC PROVIDE INTENSIVE ACADEMIC, EMPLOYMENT, LIFE SKILLS & CONSTRUCTION TRAINING FOR AN ADDITIONAL 7 ADJUDICATED YOUTH WHO CANNOT BE SERVED WITHIN CURRENT FUNDING RULES. PS: CREATIVE VISIONS 05 CDBG2005027 \$75,000. REPROG3 LMC PROJECT TURNAROUND PROVIDES HIGH AT-RISK YOUTH AND YOUNG EG ADULTS THE SKILLS AND TRAINING TO OBTAIN AND RETAIN JOBS.	\$180,000.00 \$0.00 \$0.00 \$0.00	\$176,260.51 \$0.00 \$0.00 \$0.00	\$176,260.51 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
32	PS: HOMEBUYER EDUCATION PROGRAMS 05	ACTIVITIES INCLUDE: PS: CCI - HOMEOWNERSHIP PROJECT 05 CDBG2005029 \$50,000 LMC (600) PROVIDE FINANCIAL LITERACY, HOME OWNERSHIP, PREDATORY LENDING AND CONTRACT SALES EDUCATION SO THAT CLIENTS LEARN ABOUT BEST CHOICES TO BECOME AND REMAIN SUCCESSFUL HOMEOWNERS. PS: NFC - HOMEBUYER EDUCATION 05 CDBG2005030 \$50,000. LMC (600) HOMEBUYER EDUCATION INCLUDING CREDIT COUNSELING AND REPAIR, BUDGETING	\$100,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
33	PS: NEIGHBORHOOD CLEAN-UPS 05	EXPANDED CITY SERVICES; PROVIDES RESOURCES FOR NEIGHBORHOOD OR CITY-WIDE CLEAN-UP EVENTS ON SATURDAY MORNINGS DURING THE PERIOD FROM 4/2/05 AND ENDING 11/5/05. LMC	\$80,000.00 \$0.00 \$0.00 \$0.00	\$320,000.00 \$0.00 \$0.00 \$0.00	\$320,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
34	PS: TRANSPORTATION 05	MTA - OPPORTUNITIES THRU TRANSIT 05 PROVIDES UNLIMITED TRANSIT RIDES AT HALF COST VIA THE OTT PROGRAM FOR AREA AGENCY CLIENTS AND THE GENERAL PUBLIC WHOM ARE INCOME ELIGIBLE AS WELL AS SUPPORT WAGES ADMINISTRATION STAFF. LMC	\$20,000.00 \$0.00 \$0.00 \$0.00	\$55,666.73 \$0.00 \$0.00 \$0.00	\$55,666.73 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2004 1	ADMIN: CDBG GENERAL	CONSOLIDATED PLAN ADMIN: \$148,452; MONITORING: \$641,759; LBP: \$40,000; NH REVITALIZATION: \$139,439; ECONOMIC DVLPMT & PLANNING SRVS.: \$51,141	\$1,020,791.00 \$0.00 \$0.00 \$0.00	\$915,579.73 \$0.00 \$0.00 \$0.00	\$915,579.73 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2	ADMIN: S-ESS GENERAL ESG03	ESS GENERAL ADMINISTRATION; PROGRAM MANAGEMENT, COORDINATION, ACTIVITIES INCLUDE: HOMELESS PREVENTION - CITY \$10,060, 050	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
3	ADMIN: HOME GENERAL	HOME ADMINISTRATION; PROGRAM MANAGEMENT, COORDINATION, MONITORING, AND EVALUATION.	\$19,000.00 \$0.00 \$0.00 \$0.00	\$17,929.68 \$0.00 \$0.00 \$0.00	\$17,929.68 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
4	ADMIN: CDBG 108 REPAYMENT	ARCHIE BROOKS CENTER 9TH OF 9 PAYMENTS \$126,000.	\$128,789.00 \$0.00 \$0.00 \$0.00	\$132,127.80 \$0.00 \$0.00 \$0.00	\$132,127.80 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2004 5	HS: NCS INVESTOR-OWNED REHABILITATION	THE NCS INVESTOR-OWNED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO I IMPROVE THE CONDITION OF INVESTOR-OWNED PROPERTIES IN INCOME ELIGIBLE A REAS AND DESIGNATED NEIGHBORHOODS. ACTIVITIES INCLUDE: MAJOR REHABILITATION LOAN PROGRAM MODERATE REHABILITATION LOAN PROGRAM MINOR REHABILITATION LOAN PROGRAM \$360,000 NEW CDBG / 317,564 CARRYOVER CDBG / 10,000 CDBG INCOME \$825,198 CARRYOVER HOME / \$100,000 HOME INCOME	\$360,000.00	\$61,655.72	\$61,655.72	\$0.00	\$0.00
6	HS: NCS OWNER-OCCUPIED REHABILITATION	THE NCS OWNER-OCCUPIED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF OWNER-OCCUPIED PROPERTIES TO INCOME ELIGIBLE HOMEOWNERS. ACTIVITIES INCLUDE: CDBG EMERGENCY REPAIR LOAN PROGRAM CDBG HILP LOAN PROGRAM CDBG TECHNICAL ASSISTANCE \$63,816.	\$570,333.00	\$1,325,027.17	\$1,325,027.17	\$0.00	\$0.00
7	HS: OWNER-OCCUPIED SUPPORT PROGRAMS	ACTIVITIES INCLUDE: HS: NFC TOOL LENDING LIBRARY \$80,000.	\$60,000.00	\$59,987.04	\$59,987.04	\$0.00	\$0.00
8	HS: NCS NEW CONSTRUCTION	THE NCS NEW CONSTRUCTION PROGRAM PROVIDES SUBSIDIES & CONSTRUCTION LOANS TO PROFIT & NON-PROFIT DEVELOPERS FOR NEW CONSTRUCTION OF OWNER-OC CUPIED AND/OR RENTAL HOUSING UNITS. ACTIVITIES INCLUDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	CHDO RESERVE FUND: CHDC	THE CHDC HOMEOWNERSHIP PROGRAM: PHASE 2 OF THE BROOKS SCHOOL DEVELOPME NT - 8 NEW HOUSES FOR HOUSEHOLDS AT OR BELOW 80% MFI.	\$282,430.00	\$0.00	\$0.00	\$225,472.00	\$0.00
10	CHDO OPERATING FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	SP: NEEDS: O-O HOME MAINTENANCE SERVICES	ACTIVITY INCLUDES: SP: NEEDS: SR: EMERGENCY HOME REPAIR '04 CHDC \$150,000.	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
12	HL: CFI	HL: EMERGENCY SHELTER	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
13	S-CHURCHES UNITED ESG03	ACTIVITIES INCLUDE: HL: EMERGENCY SHELTER \$30,000.	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
14	S-IHYC ESG03	ACTIVITIES INCLUDE: HL: EMERGENCY SHELTER - REGGIE'S PLACE \$26,000. HL: TRANSITIONAL HSG - STREET OUTREACH \$51,000.	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$0.00
15	S-CATHOLIC CHARITIES ESG03	HL: EMERGENCY SHELTER \$26,000.	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
16	S-ESG HAWTHORN HILL ESG03	HL: EMERGENCY SHELTER \$33,421.	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00
17	S-BEACON OF LIFE ESG03	HL: TRANSITIONAL HSG \$27,900.	\$3,421.00	\$3,421.00	\$3,421.00	\$0.00	\$0.00
18	S-YWCA ESG03	HL: TRANSITIONAL HSG \$36,000.	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2004 18	S-YWCA ESG03	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	S-HOME CONNECTION ESG03	ESG	\$32,400.00	\$32,400.00	\$32,400.00	\$0.00	\$0.00
		CDBG	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	HL: CRIMINAL JUSTICE MINISTRIES	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HL: TRANSITIONAL HSG \$20,000.	ESG	\$31,700.00	\$27,568.00	\$27,568.00	\$0.00	\$0.00
		CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	ED: OED REVOLVING LOAN PROGRAMS	CDBG	\$1.00	\$287,577.00	\$287,577.00	\$0.00	\$0.00
	ACTIVITIES INCLUDE:	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	ED: MICROENTERPRISE ASSISTANCE	CDBG	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
	ISED \$37,000	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	ED: COMM/DVLPMT - FOREST AV. REDEVELOPMENT '04	CDBG	\$300,000.00	\$606,585.00	\$495,172.77	\$111,412.23	\$50,386.43
	1ST PHASE OF MULTI-PHASE PROJECT. REDEVELOP A SITE NEIGHBORHOOD COMMERCIAL ACTIVITIES INCLUDE: ACQUISITION OF 2 COMMERCIAL PROPERTIES; RELOCATION OF BUSINESSES; & DELIVERY COSTS. THIS PROJECT IS PART OF THE CARPENTER/DRAKE PARK NEIGHBORHOOD ACTION	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	PS: HOMEBUYER EDUCATION PROGRAMS	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
	HOMEBUYER EDUCATION INCLUDES CREDIT COUNSELING AND CREDIT REPAIR, BUDGETING, HUD FORCLOSURE PREVENTION, CONTRACT SALES EDUCATION. ACTIVITIES INCLUDE: NFC \$50,000. AND CCI \$50,000.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	PS: COMMUNITY SERVICES	CDBG	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	PS: NEIGHBORHOOD CLEAN-UPS	CDBG	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00
	NEIGHBORHOOD CLEAN-UPS FOR A MINIMUM OF 36 NEIGHBORHOOD ASSOCIATIONS ON 27 SATURDAY'S BEGINNING 4/3 AND ENDING 11/13/04.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	PS: TRANSPORTATION	CDBG	\$20,000.00	\$7,733.75	\$7,733.75	\$0.00	\$0.00
	MTA OTT PROGRAM - SUBSIDIZED BUS FARES \$20,000.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	PS: EMPLOYMENT TRAINING	CDBG	\$170,000.00	\$130,274.66	\$130,274.66	\$0.00	\$0.00
	ACTIVITIES INCLUDE: HOME, INC. \$70,000. & CREATIVE VISIONS \$75,000. & CIETC \$25,000.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	PS: CHILDCARE / YOUTH	CDBG	\$80,000.00	\$67,093.05	\$67,093.05	\$0.00	\$0.00
	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	CODE ENFORCEMENT	CDBG	\$970,844.00	\$970,843.00	\$970,843.00	\$0.00	\$0.00
	NID - EXPANDED SERVICES FOR ENVIRONMENTAL AND HOUSING CODE ENFORCEMENT	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	INFRASTRUCTURE	CDBG	\$370,000.00	\$370,000.00	\$370,000.00	\$0.00	\$0.00
	NIRP '04 \$370,000.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2004 32	HS: RESIDENTIAL REDEVELOPMENT		\$63,417.00	\$262,275.17	\$242,554.10	\$19,721.07	\$49,774.27
	ACTIVITIES INCLUDE: HS: DMPS HOME REMODELING PROGRAM 2004 CDBG: \$63,417. REHABILITATE 2 SINGLE-FAMILY HOUSES TO HGS FOR RESALE TO A LOW-MOD INCOME HOUSEHOLD.	CDBG HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	TEST	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003 1	ADMIN: CDBG GENERAL	ESG	\$1,017,259.00	\$930,945.66	\$920,036.60	\$10,909.06	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ADMIN: S-ESG GENERAL ESG03	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FUNDING INCLUDES: ESG GENERAL ADMINISTRATION AND A HOMELESS PREVENTION SERVICE ACTIVITY	CDBG	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL	ESG	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
	ADMINISTRATION AND PLANNING COSTS OF A HOME PARTICIPATING JURISDICTION	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	ADMIN: CDBG 108 REPAYMENT	ESG	\$1.00	\$129,041.54	\$129,041.54	\$0.00	\$0.00
	GRUBB YMCA 9TH OF 9 PAYMENTS \$129,924. ARCHIE BROOKS CENTER 8TH OF 9 PAYMENTS \$118,988.	CDBG	\$248,912.00	\$243,444.41	\$243,444.41	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HS: NCS INVESTOR-OWNED REHABILITATION	ESG	\$390,000.00	\$412,191.29	\$367,837.50	\$44,353.79	\$0.00
	THE NCS INVESTOR-OWNED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF INVESTOR-OWNED PROPERTIES IN INCOME ELIGIBLE AREAS AND DESIGNATED NEIGHBORHOODS. ACTIVITIES INCLUDE: MAJOR REHABILITATION LOAN PROGRAM MODERATE REHAB. LOAN PROGRAM MINOR REHAB. LOAN PROGRAM 390,000. NEW CDBG /402,704. CARRYOVER CDBG 1,076,000. PRIOR HOME ALLOCATION / 100,000. NEW HOME PI	CDBG	\$1.00	\$216,144.00	\$216,144.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HS: NCS OWNER-OCCUPIED REHABILITATION	CDBG	\$655,000.00	\$1,154,767.86	\$1,154,767.86	\$0.00	\$0.00
	THE NCS OWNER-OCCUPIED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF OWNER-OCCUPIED PROPERTIES TO INCOME ELIGIBLE HOMEOWNERS. ACTIVITIES INCLUDE: CDBG ERL & HILP LOAN PROGRAMS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1.00	\$208,381.00	\$208,381.00	\$0.00	\$0.00
7	HS: OWNER-OCCUPIED SUPPORT PROGRAMS	ESG	\$25,000.00	\$24,988.30	\$17,993.42	\$7,006.88	\$0.00
	ACTIVITIES INCLUDE: HS: NFC TOOL LENDING LIBRARY 25,000. 14H	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	HS: NCS NEW CONSTRUCTION	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE NCS NEW CONSTRUCTION PROGRAM PROVIDES SUBSIDIES & CONSTRUCTION LOANS TO FOR-PROFIT & NON-PROFIT DEVELOPERS FOR NEW CONSTRUCTION OF OWNER-OCCUPIED AND/OR RENTAL HOUSING UNITS. PROGRAM INCLUDES:	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1.00	\$234,166.00	\$234,166.00	\$0.00	\$0.00
9	CHDO RESERVE FUND: CHDC	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE CHDC HOMEOWNERSHIP PROGRAM BUILDS NEW HOMES OR REHABILITATES EXISTING SUBSTANDARD STRUCTURES IN THE ENTERPRISE COMMUNITY. COMPLETED HOMES ARE SOLD TO INCOME ELIGIBLE HOUSEHOLDS. PROJECTS FOR '03 INCLUDE:	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$527,300.00	\$0.00	\$214,960.00	(\$214,960.00)	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CHDO OPERATING FUND	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1.00	\$54,394.00	\$54,394.00	\$0.00	\$0.00
11	SP. NEEDS: O-O HOME MAINTENANCE SERVICES	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$155,000.00	\$155,000.00	\$107,678.04	\$47,321.96	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	S-CFI ESG03	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2003 12	S-CF ESG03	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	CHURCHES UNITED	ESG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
		CDBG	\$70,000.00	\$70,000.00	\$66,381.00	\$3,619.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	S-IHYC ESG03	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	S-CATHOLIC CHARITIES ESG03	ESG	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	S-HAWTHORN HILL ESG03	ESG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
		CDBG	\$35,000.00	\$35,000.00	\$26,154.00	\$8,846.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	S-BEACON OF LIFE ESG03	ESG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	S-YWCA ESG03	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$31,000.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00
		HOPWA	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
19	HOME CONNECTION-TRANSITIONAL HOUSING	ESG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
		CDBG	\$35,000.00	\$35,000.00	\$29,342.00	\$5,658.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	CRIMINAL JUSTICE MINISTRIES	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$20,000.00	\$20,000.00	\$16,072.00	\$1,928.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	ED: OED REVOLVING LOAN PROGRAMS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$1.00	\$134,000.00	\$134,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	ED: MICROENTERPRISE ASSISTANCE	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$50,000.00	\$49,927.00	\$38,215.00	\$11,712.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	ED: COMM/RD/LPMT - SHERMAN HILL COMM. CENTER	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$25,000.00	\$25,000.00	\$22,209.33	\$2,790.67	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	PS: HOMEBUYER EDUCATION	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$75,000.00	\$74,487.14	\$66,462.36	\$8,024.78	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	PS: COMMUNITY SERVICES	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$375,000.00	\$375,000.00	\$372,425.45	\$2,574.55	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	PS: NEIGHBORHOOD CLEAN-UPS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2003 26	PS: NEIGHBORHOOD CLEAN-UPS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	PS: TRANSPORTATION	CDBG	\$30,000.00	\$11,634.15	\$9,929.10	\$1,705.05	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	PS: EMPLOYMENT TRAINING	CDBG	\$120,000.00	\$136,586.11	\$112,552.35	\$24,033.76	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	PS: CHILDCARE / YOUTH	CDBG	\$120,000.00	\$107,483.82	\$62,410.56	\$45,083.26	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	CODE ENFORCEMENT	CDBG	\$515,000.00	\$1,525,338.45	\$1,500,785.76	\$24,552.69	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	INFRASTRUCTURE: NIRP '03	CDBG	\$310,000.00	\$300,000.00	\$291,574.69	\$8,425.31	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	INFRASTRUCTURE	CDBG	\$10,000.00	\$4,037.47	\$3,984.26	\$73.21	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	HS: RES/REVPMT: KING IRVING PLAN IMPLEMENTATION	CDBG	\$213,000.00	\$1,152,457.15	\$595,834.95	\$556,622.20	\$110,271.96
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	ADMIN: NEIGHBORHOOD RESOURCE OFFICE	CDBG	\$20,000.00	\$20,000.00	\$5,154.02	\$14,845.98	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002 1	ADMIN: CDBG GENERAL	CDBG	\$1,052,004.00	\$933,904.77	\$933,904.77	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ADMIN: S-ESG GENERAL ESG02	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ADMIN: HOME GENERAL	CDBG	\$19,050.00	\$20,050.00	\$20,050.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	ADMIN: CDBG 108 REPAYMENT	CDBG	\$287,018.00	\$246,146.88	\$246,146.88	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	NCS INVESTOR-OWNED REHABILITATION	CDBG	\$480,000.00	\$199,720.53	\$199,720.53	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FUNDING INCLUDES: CDBG GENERAL ADMINISTRATION COSTS, PROGRAM DEVELOPMENT COSTS, NEIGHBORHOOD REVITALIZATION PROGRAM COSTS, EZIEC ADMINISTRATION COSTS.

REPAYMENTS FOR GRUBB YMCA AND ARCHIE BROOKS CENTER

THE NCS INVESTOR-OWNED REHABILITATION PROGRAM PROVIDES ASSISTANCE TO IMPROVE THE CONDITION OF INVESTOR-OWNED PROPERTIES IN INCOME ELIGIBLE AREAS AND DESIGNATED NEIGHBORHOODS. ACTIVITIES INCLUDE: THE MAJORITY MODERATE/MINOR REHAB. LOAN PROGRAM.

