

Date July 13, 2009

**APPROVING REQUEST FOR EXTENSION AND MODIFICATION EXTENDING CONTRACT BETWEEN THE CITY OF DES MOINES AND THE U.S. DEPARTMENT OF LABOR TO CONTINUE A LOCAL MULTIPLE EDUCATION PATHWAYS BLUEPRINT AND SUBCONTRACT THE IMPLEMENTATION OF THE PROGRAM TO THE DES MOINES AREA COMMUNITY COLLEGE (DMACC)**

**WHEREAS**, on June 4, 2007, by Roll Call No. 07-1083, the City Council approved a \$300,000 grant application for the Multiple Education Pathways Blueprint (MEPB) and authorized the Mayor to sign and submit the application to the U.S. Department of Labor (DOL); and

**WHEREAS**, on June 28, 2007, the City was notified by the Department of Labor that the grant had been awarded to the City of Des Moines in the amount of \$491,666 for the two-year period of July 1, 2007 through June 30, 2009; and

**WHEREAS**, on September 10, 2007, by Roll Call No. 07-1787, the City Council approved the revised MEPB grant agreement with the U.S. Department of Labor and the contractual agreement between the City of Des Moines and DMACC to implement the program with the City as monitor and administrator; and

**WHEREAS**, on June 23, 2009, the City was notified by the Department of Labor that, following formal request by the City, the MEPB grant agreement could be modified for the sole purpose of extending the agreement beyond its original term in order for the MEPB project to be completed; and

**WHEREAS**, the Department of Labor's deadline for submittal of the afore-mentioned request for extension of the MEPB grant agreement was June 30, 2009, and in order to meet such deadline, the formal request for extension, as on file in the office of the City Clerk, was submitted to the Department of Labor; and

**WHEREAS**, the Department of Labor has approved said request and has modified the MEPB grant solely as to agreement term, extending the deadline from June 30, 2009 to December 31, 2009, as described in the DOL Grant Modification/Notice of Obligation, as on file in the office of the City Clerk.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Des Moines, Iowa, that the request for extension of the MEPB grant agreement heretofore submitted to the Department of Labor is supported by the City Council of the City of Des Moines, and such request is hereby ratified and confirmed.

★ Roll Call Number

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44

Date July 13, 2009

BE IT FURTHER RESOLVED, that the Department of Labor grant modification extending the deadline of the MEPB grant agreement to December 31, 2009, is hereby approved, and the City Manager or his designee is directed to continue administering said agreement.

(Council Communication No. 09- 441 )

APPROVED AS TO FORM:

MOVED BY \_\_\_\_\_ TO ADOPT

Glenna K. Frank
Glenna K. Frank
Assistant City Attorney

Table with 5 columns: COUNCIL ACTION, YEAS, NAYS, PASS, ABSENT. Rows include COWNIE, COLEMAN, HENSLEY, KIERNAN, MAHAFFEY, MEYER, VLASSIS, and TOTAL.

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

MOTION CARRIED APPROVED

Mayor

City Clerk

Date \_\_\_\_\_

June 25, 2009

Agenda Item 44

Dr. John MacLennan, Federal Project Officer  
Demonstration Grants

Roll Call # \_\_\_\_\_

U.S. Department of Labor, Employment and Training Administration  
230 South Dearborn – 6<sup>th</sup> floor  
Chicago, Illinois 60604

Subject: No-Cost Extension Request to U.S Department of Labor  
Contract No. YF -16311-07-60-A-19

Dear Dr. MacLennan:

The City of Des Moines respectfully requests a six-month extension for its MEPB grant (YF-16311-07-60-A-19) to fulfill Project Goal 3, “develop alternative strategies to assist youth in staying in school.” The extension activities will provide more detailed development of such strategies via Project Director led Drop-Out Reengagement undertakings in line with MEPB gap analysis research. This extension to further development of MEPB strategies will expend part of the remaining funds budgeted in the “Contractual” and “Personnel/Benefits” line items. As this is a no-cost extension only, no budget modifications are necessary. Below are the 424A line item totals. The “Contractual” category reflects encumbrances through June 30, 2009. Actual expenditures in the line items will be less than the budgeted amounts, even with the extension.



Item	Budgeted	Expenditures	Balance
Personnel	23,784.00		
Fringe Benefits	8,756.00		
Travel	4,523.00		
Equipment	0.00		
Supplies	12,103.00		
Contractual	442,500.00		
Construction	0.00		
Other	0.00		
Total Direct Charges	491,666.00		
Indirect Charges	0.00		
Totals	491,666.00		

The expenditure of the “Contractual “and Personnel/Benefits” funds during the 6-Month extension period to provide more detailed development of MEPB strategies related to Grant Goal 3 will be as follows:

**\$42,822.50** for DMACC MEPB Project Coordinator (\$33,843.50 wages/\$8,979 fringes) who will develop MEPB strategies, oversee sub-contractor activities, track data, and fulfill reporting responsibilities.

**\$17,000** for Des Moines Public Schools for Early Warning and Intervention training for faculty and staff as recommended in the MEPB report.

If you or anyone in your family is a person with disabilities, and you require a specific accommodation in order to fully utilize our programs and services, please contact 323-8950. A TDD machine is available at 323-8950.

**\$10,865.83** for Central Iowa Works for CIW Career Pathways Development per the MEPB report.

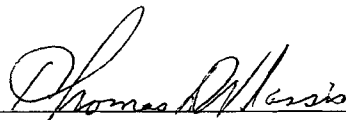
**\$4,100** for Project Director, Federal Programs Administrator, and Senior Accountant for attendance at steering committee meetings, program oversight, site visits, technical assistance, reviewing financial and activity reports, and managing federal draw downs.

The City of Des Moines offers the following as justification for expenditure of the remaining "Contractual" and "Administration" funds as outlined in this request:

1. Use of the \$70,688.33 in "Contractual" funds as outlined above directly addresses and helps to fulfill the primary objective/vision of the MEPB grant to decrease the number of students dropping out of school and provide alternatives that yield the greatest opportunity for each individual student.
2. Use of \$4,100 of "Administration" funds provides oversight and monitoring of the project and helps fulfill the City's responsibility for accountability and compliance with federal regulations.
3. The activities that will be conducted satisfy the priorities stated in the Multiple Education Pathways Blueprint Report.

Thank you for your consideration of this request.

Sincerely,



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Thomas D. Vlassis  
Mayor Pro Tem  
City of Des Moines, Iowa

cc: Richard A. Clark, City Manager  
Chris Johansen, Assistant City Manager  
Mary L. Chapman, Vice President Des Moines Area Community College

*Grant Modification / Notice of Obligation*

**U.S. DEPARTMENT OF LABOR / EMPLOYMENT AND TRAINING ADMINISTRATION**

<b>GRANT MODIFICATION</b>		<b>No. 2</b>	<b>PROJECT:</b> Youth - Young Offender	
<b>GRANT NUMBER:</b> YF-16311-07-60-A-19	<b>EIN:</b> 426004514	<b>EFFECTIVE DATE:</b> 06/29/2009	<b>PAGE 1</b>	
<b>GRANTEE:</b> CITY OF DES MOINES 400 ROBERT D. RAY DRIVE DES MOINES, IOWA 50309		<b>ISSUED BY</b> U.S. DEPARTMENT OF LABOR / ETA DIVISION OF FEDERAL ASSISTANCE 200 CONSTITUTION AVENUE NW - ROOM N-4716 WASHINGTON, DC 20210		

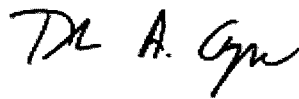
**Action:**

YF-16311-07-60: This action is a no-cost extension of the period of performance to December 31, 2009. There is no change to the scope or statement of work.

<b>PROGRAM</b>	<b>YEAR / CFDA</b>	<b>Mod 0-1 CURRENT LEVEL</b>	<b>Mod 2 MODIFICATION</b>	<b>NEW LEVEL</b>	<b>PMS DOC #</b>
WIA PILOTS/DEMOS/RESEARCH <small>06-A300-LGB8-4123-5PR00-000</small>	PY 06 <small>17.261</small>	\$491,666.00	\$0.00	\$491,666.00	YF16311VU0
<b>TOTAL FUND AVAILABILITY</b>		<b>\$491,666.00</b>	<b>\$0.00</b>	<b>\$491,666.00</b>	

Except as modified, all terms and conditions of said grant /agreement remain unchanged and in full effect.

Approved by



**TOM COYNE**

**Grant Officer**

Date Signed 06/29/2009