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Date July 11, 2011

SET PUBLIC HEARING FOR THE PROPOSED AMENDMENTS TO THE SECOND (2011) YEAR ACTION PLAN OF THE 2010-2014 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) CONSOLIDATED PLAN

WHEREAS, at the Public Hearing on November 22, 2010, by Roll Call No. 10-1958 the City Council approved the Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan including the estimated funding allocations, consisting of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Program, and Emergency Shelter Grant (ESG) Programs, and directed that the City Manager or his designee submit the Second Year Action Plan to the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, HUD has recently notified the City of Federal Fiscal Year 2011 entitlement grant allocations which are approximately 16% less than the City had estimated and which will require the City to amend the Second Year Action Plan of the 2010-2014 HUD Consolidated Plan; and

WHEREAS, provisions under federal regulations (24 CFR 91.505) regarding amendments to consolidated plans require the City to amend its Second Year Action Plan of the 2010-2014 HUD Consolidated Plan after it has been approved, if it intends to make a change in its allocation priorities or a change in its method of distributing funds, carry out a new activity, or delete an activity; and

WHEREAS, provisions under federal regulations (24 CFR 91.505(c)(2) and 91.505(c) further require that the City follow public notice procedures set forth in its citizen participation plan to provide citizens with reasonable notice and opportunity to comment on substantial amendments to said Plans for a period of not less than 30 days before the amendments are adopted, and to consider any comments or views of citizens received in writing or orally at public hearings; and

WHEREAS, to fulfill the above referenced requirements, this Council will conduct a public hearing during its regular meeting on August 29, 2011 at 5:00 p.m., and will publish a public notice of the same, which notice is on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, in order to provide citizens with the opportunity to comment on the proposed substantial amendments to the Second (2011) Year Action Plan of the City's 2010-2014 U.S. Department of Housing and Urban Development Consolidated Plan and participate in the hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that a public hearing to obtain the views of citizens regarding the proposed amendments to the City's Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan to be held on August 29, 2011 at 5:00 p.m. in the Council Chambers, City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa, is hereby approved.

BE IT FURTHER RESOLVED, that the City Clerk is authorized and directed to publish the above referenced public notice in the Des Moines Register on July 29, 2011.



Roll Call Number

Agenda Item Number

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BE IT FURTHER RESOLVED, that the notice of hearing on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, is hereby approved and the City Clerk is hereby directed to publish this notice and the Consolidated Plan Summary, on file with the City Clerk as Exhibit "B" and by this reference made a part hereof, in the Des Moines Register on July 29, 2011.

FORM APPROVED:

MOVED BY _____ TO ADOPT



Michael F. Kelley
Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GRIESS				
HENSLEY				
MAHAFFEY				
MEYER				
MOORE				
TOTAL				

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

MOTION CARRIED APPROVED

Mayor

City Clerk

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**2011 PROJECTED/ACTUAL CONSOLIDATED PLAN FUNDING
AND UNSPENT PREVIOUS YEAR'S FUNDS**

	<u>CDBG</u>	<u>HOME</u>	<u>ESG</u>
2011 Projected	\$4,638,276	\$1,082,485	\$187,214
2011 Actual	3,843,860	949,706	187,916
Reprogrammed (2010)	166,616		
Reprogrammed (2011)	685,188		
Admin. Projected	(878,000)	(108,248)	(9,361)
Admin. Actual	(768,772)	(94,970.60)	(9,395.80)
Council Approved Allocations as of 12/21/10	\$3,926,892*	974,237	177,853
Actual	\$3,926,892	854,735.40	178,520.20
Difference	0	(-119,501.60)	+667.20*

2010/2011 Reprogramming/Carryover Funds Available	CDBG	HOME	ESG
Admin. (2010)	(\$52,697.50)		
NBSD (2010)	(\$47,885.27)		
DART (2010)	(\$4,547.50)		
PCHT Fund-Homeless Coordinator (2010)	(\$27.86)		
Total from 2010 to reprogram:	(\$105,158.13)		
NIRP (2011)	(\$290,146)		
Neighborhood Site Offices (2011)	(\$50,000)		
Economic Development OED and NCR (2011)	(\$50,000)		
Scrub (2011)	(\$35,000)		
NCS – Housing Opportunities (2011)	(\$154,216.67)		
Home Connection (2011) replaced with ESG	(\$667.20)		
Total Reduction for 2011:	(\$580,029.87)		
Carryover to 2011			
Demolition (Carryover)	(\$72,837.72)		
CISS Transit (Carryover)	(\$1,155.00)		
CISS Community Kitchen (Carryover)	(\$535.00)		
Total:	(74,527.72)		
Total Balance for Reprogramming	\$759,715.72		

Does not include 2010 projected admin of (\$878,000), but includes \$166,616 and \$685,188.
ESG remaining balance used to replace the CDBG shortfall on the Home Connection.

Infrastructure - Street Improvements									
PW - NH Infrastructure Rehabilitation Program NIRP	\$290,146								\$0
Neighborhood Capacity Building									
Rebuilding Together - Neigh. Resource Office	\$27,500							\$27,500	\$27,500
CDD-Polk County Housing Continuum	\$0							\$0	\$0
HSG/Residential Redevelopment									
NCS-Housing Opportunities - HOME	\$974,237	\$974,237					\$974,237	\$854,735	\$854,735
NCS - Residential Energy Efficiency Improvement								\$100,000	\$100,000
NCS-Housing Opportunities -CDBG	\$1,146,562						\$1,150,000	\$995,783	\$995,783
Eng - Demolition	\$89,000						\$109,169	\$109,169	\$109,169
Public Service - Homebuyer Education Program									
CCI - Home Ownership Project	\$50,000						\$25,000	\$25,000	\$25,000
NFC - Homebuyer Education	\$50,000						\$25,000	\$25,000	\$25,000
NFC - Tool Lending Library	\$0						\$0	\$0	\$0
Public Service - Community Services									
CS - Site Office Service Delivery System	\$225,000						\$250,000	\$200,000	\$200,000
Public Service - SCRUB*									
PW - SCRUB	\$135,000						\$135,000	\$100,000	\$100,000
Parks - Cleanup of City Property							\$50,000	\$50,000	\$50,000
Public Service - Transportation									
DART - Opportunities Thru Transit/Wages	\$20,000						\$10,000	\$10,000	\$10,000
Totals:	\$4,758,206	\$3,926,892	\$974,237	\$177,853	\$974,237	\$177,853	\$3,926,892	\$3,346,862	\$4,380,118
Projected Totals:		\$3,926,892	\$974,237	\$177,853	\$974,237	\$177,853	\$3,926,892	\$3,926,892	\$5,078,982

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