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Date July 11, 2011

SET PUBLIC HEARING FOR THE PROPOSED AMENDMENTS TO THE SECOND (2011) YEAR ACTION PLAN OF THE 2010-2014 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) CONSOLIDATED PLAN

WHEREAS, at the Public Hearing on November 22, 2010, by Roll Call No. 10-1958 the City Council approved the Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan including the estimated funding allocations, consisting of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Program, and Emergency Shelter Grant (ESG) Programs, and directed that the City Manager or his designee submit the Second Year Action Plan to the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, HUD has recently notified the City of Federal Fiscal Year 2011 entitlement grant allocations which are approximately 16% less than the City had estimated and which will require the City to amend the Second Year Action Plan of the 2010-2014 HUD Consolidated Plan; and

WHEREAS, provisions under federal regulations (24 CFR 91.505) regarding amendments to consolidated plans require the City to amend its Second Year Action Plan of the 2010-2014 HUD Consolidated Plan after it has been approved, if it intends to make a change in its allocation priorities or a change in its method of distributing funds, carry out a new activity, or delete an activity; and

WHEREAS, provisions under federal regulations (24 CFR 91.505(c)(2) and 91.505(c) further require that the City follow public notice procedures set forth in its citizen participation plan to provide citizens with reasonable notice and opportunity to comment on substantial amendments to said Plans for a period of not less than 30 days before the amendments are adopted, and to consider any comments or views of citizens received in writing or orally at public hearings; and

WHEREAS, to fulfill the above referenced requirements, this Council will conduct a public hearing during its regular meeting on August 29, 2011 at 5:00 p.m., and will publish a public notice of the same, which notice is on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, in order to provide citizens with the opportunity to comment on the proposed substantial amendments to the Second (2011) Year Action Plan of the City's 2010-2014 U.S. Department of Housing and Urban Development Consolidated Plan and participate in the hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that a public hearing to obtain the views of citizens regarding the proposed amendments to the City's Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan to be held on August 29, 2011 at 5:00 p.m. in the Council Chambers, City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa, is hereby approved.

BE IT FURTHER RESOLVED, that the City Clerk is authorized and directed to publish the above referenced public notice in the Des Moines Register on July 29, 2011.



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Agenda Item Number

21

Date July 11, 2011

BE IT FURTHER RESOLVED, that the notice of hearing on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, is hereby approved and the City Clerk is hereby directed to publish this notice and the Consolidated Plan Summary, on file with the City Clerk as Exhibit "B" and by this reference made a part hereof, in the <u>Des Moines Register</u> on July 29, 2011.

FORM APPROVED:

MOVED BY _____ TO ADOPT

Michael F. Kelley

Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT	CERTIFICATE
COWNIE					
COLEMAN					I, DIANE RAUH, City Clerk of said City hereby
GRIESS					certify that at a meeting of the City Council of said City of Des Moines, held on the above date,
HENSLEY					among other proceedings the above was adopted.
MAHAFFEY					
MEYER					IN WITNESS WHEREOF, I have hereunto set my
MOORE					hand and affixed my seal the day and year first above written.
TOTAL					
MOTION CARRIED		·•	A	PPROVED	
					City Clerk
				_ Mayor	

2011 PROJECTED/ACTUAL CONSOLIDATED PLAN FUNDING AND UNSPENT PREVIOUS YEAR'S FUNDS

	<u>CDBG</u>	HOME	ESG
2011 Projected	\$4,638,276	\$1,082,485	\$187,214
2011 Actual	3,843,860	949,706	187,916
Reprogrammed (2010) Reprogrammed (2011) Admin. Projected Admin. Actual	166,616 685,188 (878,000) (768,772)	(108,248) (94,970.60)	(9,361) (9,395.80)
Council Approved Allocations as of 12/21/10 Actual	\$3,926,892* \$3,926,892	974,237 854,735.40	177,853 178,520.20
Difference	0	(-119,501.60)	+667.20*
2010/2011 Reprogramming Admin. (2010) NBSD (2010) DART (2010) PCHT Fund-Homeless Coord Total from 2010 to reprogr	dinator (2010)	lable CDBG (\$52,697.50) (\$47,885.27) (\$4,547.50) <u>(\$27.86)</u> (\$105,158.13)	HOME ESG
NIRP (2011) Neighborhood Site Offices Economic Development OE Scrub (2011) NCS – Housing Opportuniti Home Connection (2011) re Total Reduction for 2011:	D and NCR (2011) es (2011)	(\$290,146) (\$50,000) (\$50,000) (\$35,000) (\$154,216.67) (\$667.20) (\$580,029.87)	
Carryover to 2011 Demolition (Carryover) CISS Transit (Carryover) CISS Community Kitchen (C Total: Total Balance for Reprogra	NO	(\$72,837.72) (\$1,155.00) (\$535.00) (74,527.72) \$759,715.72	

Does not include 2010 projected admin of (\$878,000), but includes \$166,616 and \$685,188. ESG remaining balance used to replace the CDBG shortfall on the Home Connection.

2011 PROPOSALS								
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Code Enforcement								
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NID - NH Based Service Delivery	\$1,064,184	\$1,416,184		\$1,416,184		\$1,416,184		\$1,416,184
Econ. Development - Commercial Redevelopment								
OED-Neighborhood Commercial Revit. Loan Program	\$100,000	\$100,000		\$100,000		\$75,000		\$75,000
Economic Development - Microenterprises								
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OED-Economic Development Financial Ast. Program	\$100,000	\$100,000		\$100,000		\$75,000		\$75,000
ISED Microenterprise Development	\$50,000	\$25,000		\$25,000		\$25.000		\$25,000
Homeless - Emergency Shelter & Support Services	統領ななない							
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Catholic Charities-St. Joseph Emergency Family Shelt	\$27,000		\$27,000		\$27,000		\$27,000	\$27,000
Central Iowa Shelter-Community Kitchen	\$45,000	\$22,500		\$22,500		\$22,500		\$22.500
Central Iowa Shelter - Emergency Homeless Shelter	\$50,000		\$50,000		\$50,000		\$50.000	\$50,000
Central Iowa Shelter - Transit Shuttle Service	\$20,000	\$10,000		\$10,000		\$10.000		\$10,000
CFI - Family Violence Center	\$30,000		\$30,000		\$30.000	•		
HHM - New Directions Shaltar	000 088	\$20,000					200,000	
	440,000	000'07¢		\$ZU,000		\$20,000		\$20,000
IHYC - Keggie's Place - (\$50,000 - Rent - one time)	\$70,000	\$10,000		\$10,000		\$10,000		\$10,000
PHC - Clinic Operations Support	\$22,000	\$11,000		\$11,000		\$11,000		\$11,000
Homeless-Transitional Housing & Support Services								
Beacon - Transitional Housing & Support Services	\$35,000		\$35,000	verb i dentra el la suber fonda de la complete nota mento en complete da comp	835.000		\$35.000	\$35 000
CFI - Compass Project	\$20,000	\$10,000		\$10,000		\$10,000		\$10,000
Criminal Justice - Hansen House	\$15,000			\$7.500		\$7,500		\$7 500
Home Connection - Transitional Housing Program	\$36,639	\$11,500	\$11,853	\$12,393	\$11,853	\$11.726	\$12.520	\$24,246
IHYC - Transitional Living/St. Outreach	\$24,000		\$24,000		\$24.000	•	\$24,000	\$24 000
MECCA - Transitional Housing	\$21,000	\$10,500		\$10,500		\$10.500		\$10.500
YWCA - Operating Costs	\$0			\$0		\$0		\$0
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City of Des Moines			Page 1				120	07/05/2011

Page 1

07/05/2011

linfrastructure - Street Improvements									
PW - NH Infrastructure Rehabilitation Program NIRP Neighborhood Capacity Building	\$290,146	\$290,146		\$290,146				<u></u>	G
Rebuilding Together - Neigh. Resource Office	\$55,000	\$27,500		\$27,500		\$27,500	0		\$27,500
CDD-Polk County Housing Continuum HSG/Residential Redevelopment	\$50,000	\$0		\$0		0\$			S
NCS-Housing Opportunities - HOME	\$974,237		\$974,237		\$974,237	e te esta de la seconda da esta da est Esta da esta da	\$854.735		\$854.735
NCS - Residential Energy Efficiency Improvement				\$100,000		\$100,000			\$100,000
NCS-Housing Opportunities -CDBG	\$1,050,000	\$1,146,562		\$1,150,000		\$995,783			\$995,783
Eng - Demolition Public Service - Homebuyer Education Program	\$89,000	\$196,000		\$109,169		\$109,169			\$109,169
CCI - Home Ownership Project	\$50,000	\$25,000		\$25,000	12 a v KNALA A POLICIA A CALA A CALA A CALA A V	\$25,000			\$25,000
NFC - Homebuyer Education	\$50,000	\$25,000		\$25,000		\$25,000			\$25,000
NFC - Tool Lending Library Public Service - Community Services	<mark>0</mark> ₽			\$0		Q\$			\$0
CS - Site Office Service Delivery System	\$225,000	\$325,000		\$250,000		\$200,000)		\$200,000
Public Service - SCRUB*									
PW - SCRUB	\$135,000	\$135,000		\$135,000		\$100,000			\$100,000
Parks - Cleanup of City Property Public Service - Transportation				\$50,000		\$50,000			\$50,000
DART - Opportunities Thru Transit/Wages	\$20,000 \$4 758 206	\$10,000 \$3:026,802	\$074.737 \$177 953	\$10,000	\$071.027 \$177.050	\$10,000		<u>% (</u>);	\$10,000
Projected Totals:		\$3,926,892		A			\$974,237	\$177,853 \$	\$ 5,078,982

City of Des Moines

Page 2

07/05/2011

21

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