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Date July 11, 2011

## SET PUBLIC HEARING FOR THE PROPOSED AMENDMENTS TO THE SECOND (2011) YEAR ACTION PLAN OF THE 2010-2014 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) CONSOLIDATED PLAN

WHEREAS, at the Public Hearing on November 22, 2010, by Roll Call No. 10-1958 the City Council approved the Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan including the estimated funding allocations, consisting of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Program, and Emergency Shelter Grant (ESG) Programs, and directed that the City Manager or his designee submit the Second Year Action Plan to the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, HUD has recently notified the City of Federal Fiscal Year 2011 entitlement grant allocations which are approximately 16% less than the City had estimated and which will require the City to amend the Second Year Action Plan of the 2010-2014 HUD Consolidated Plan; and

WHEREAS, provisions under federal regulations (24 CFR 91.505) regarding amendments to consolidated plans require the City to amend its Second Year Action Plan of the 2010-2014 HUD Consolidated Plan after it has been approved, if it intends to make a change in its allocation priorities or a change in its method of distributing funds, carry out a new activity, or delete an activity; and

WHEREAS, provisions under federal regulations (24 CFR 91.505(c)(2) and 91.505(c) further require that the City follow public notice procedures set forth in its citizen participation plan to provide citizens with reasonable notice and opportunity to comment on substantial amendments to said Plans for a period of not less than 30 days before the amendments are adopted, and to consider any comments or views of citizens received in writing or orally at public hearings; and

WHEREAS, to fulfill the above referenced requirements, this Council will conduct a public hearing during its regular meeting on August 29, 2011 at 5:00 p.m., and will publish a public notice of the same, which notice is on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, in order to provide citizens with the opportunity to comment on the proposed substantial amendments to the Second (2011) Year Action Plan of the City's 2010-2014 U.S. Department of Housing and Urban Development Consolidated Plan and participate in the hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that a public hearing to obtain the views of citizens regarding the proposed amendments to the City's Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan to be held on August 29, 2011 at 5:00 p.m. in the Council Chambers, City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa, is hereby approved.

BE IT FURTHER RESOLVED, that the City Clerk is authorized and directed to publish the above referenced public notice in the Des Moines Register on July 29, 2011.



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Agenda Item Number

21

**Date** July 11, 2011

BE IT FURTHER RESOLVED, that the notice of hearing on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, is hereby approved and the City Clerk is hereby directed to publish this notice and the Consolidated Plan Summary, on file with the City Clerk as Exhibit "B" and by this reference made a part hereof, in the <u>Des Moines Register</u> on July 29, 2011.

FORM APPROVED:

MOVED BY \_\_\_\_\_ TO ADOPT

Michael F. Kelley

Assistant City Attorney

| COUNCIL ACTION | YEAS | NAYS | PASS | ABSENT  | CERTIFICATE   |
|----------------|------|------|------|---------|---|
| COWNIE         |      |      |      |         |   |
| COLEMAN        |      |      |      |         | I, DIANE RAUH, City Clerk of said City hereby   |
| GRIESS         |      |      |      |         | certify that at a meeting of the City Council of said City of Des Moines, held on the above date, |
| HENSLEY        |      |      |      |         | among other proceedings the above was adopted.  |
| MAHAFFEY       |      |      |      |         |   |
| MEYER          |      |      |      |         | IN WITNESS WHEREOF, I have hereunto set my  |
| MOORE          |      |      |      |         | hand and affixed my seal the day and year first above written.                                    |
| TOTAL          |      |      |      |         |   |
| MOTION CARRIED |      | ·•   | A    | PPROVED |   |
|                |      |      |      |         |   |
|                |      |      |      |         | City Clerk  |
|                |      |      |      | _ Mayor |   |

## 2011 PROJECTED/ACTUAL CONSOLIDATED PLAN FUNDING AND UNSPENT PREVIOUS YEAR'S FUNDS

|  | <u>CDBG</u>                                  | HOME  | ESG                   |
|--|--|---|-----------------------|
| 2011 Projected   | \$4,638,276                                  | \$1,082,485   | \$187,214             |
| 2011 Actual  | 3,843,860                                    | 949,706   | 187,916               |
| Reprogrammed (2010)<br>Reprogrammed (2011)<br>Admin. Projected<br>Admin. Actual  | 166,616<br>685,188<br>(878,000)<br>(768,772) | (108,248)<br>(94,970.60)  | (9,361)<br>(9,395.80) |
| Council Approved<br>Allocations as of<br>12/21/10<br>Actual  | \$3,926,892*<br>\$3,926,892                  | 974,237<br>854,735.40   | 177,853<br>178,520.20 |
| Difference   | 0  | (-119,501.60)   | +667.20*              |
| 2010/2011 Reprogramming<br>Admin. (2010)<br>NBSD (2010)<br>DART (2010)<br>PCHT Fund-Homeless Coord<br>Total from 2010 to reprogr   | dinator (2010)                               | lable CDBG<br>(\$52,697.50)<br>(\$47,885.27)<br>(\$4,547.50)<br><u>(\$27.86)</u><br>(\$105,158.13)      | HOME ESG              |
| NIRP (2011)<br>Neighborhood Site Offices<br>Economic Development OE<br>Scrub (2011)<br>NCS – Housing Opportuniti<br>Home Connection (2011) re<br>Total Reduction for 2011: | D and NCR (2011)<br>es (2011)                | (\$290,146)<br>(\$50,000)<br>(\$50,000)<br>(\$35,000)<br>(\$154,216.67)<br>(\$667.20)<br>(\$580,029.87) |                       |
| Carryover to 2011<br>Demolition (Carryover)<br>CISS Transit (Carryover)<br>CISS Community Kitchen (C<br>Total:<br>Total Balance for Reprogra                               | NO   | (\$72,837.72)<br>(\$1,155.00)<br>(\$535.00)<br>(74,527.72)<br><b>\$759,715.72</b>                       |                       |

Does not include 2010 projected admin of (\$878,000), but includes \$166,616 and \$685,188. ESG remaining balance used to replace the CDBG shortfall on the Home Connection.

| 2011 PROPOSALS   |   |   |          |   |          |             |          |             |
|--|---|---|----------|---|----------|-------------|----------|-------------|
|  |   | _   | -        |   |          |             |          |             |
|  |   |   |          |   |          |             |          | 2           |
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|  |   |   |          |   |          |             |          |             |
|  |   |   |          |   |          |             |          | · 4         |
|  |   |   |          |   |          |             |          |             |
|  |   |   |          |   |          |             |          |             |
| Code Enforcement   |   |   |          |   |          |             |          |             |
| 流动的小小小叫"高"的"我们就是这些"我们的"的"我们就是我们就是我们就是我们就会想要了。""你们是你是你们的?""你们是你是你,你们也没有了?" (a)  | · · · · · · · · · · · · · · · · · · ·                         |   |          |   |          |             |          |             |
| NID - NH Based Service Delivery  | \$1,064,184   | \$1,416,184   |          | \$1,416,184   |          | \$1,416,184 |          | \$1,416,184 |
| Econ. Development - Commercial Redevelopment   |   |   |          |   |          |             |          |             |
|  |   |   |          |   |          |             |          |             |
| OED-Neighborhood Commercial Revit. Loan Program  | \$100,000   | \$100,000   |          | \$100,000   |          | \$75,000    |          | \$75,000    |
| Economic Development - Microenterprises  |   |   |          |   |          |             |          |             |
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| OED-Economic Development Financial Ast. Program  | \$100,000   | \$100,000   |          | \$100,000   |          | \$75,000    |          | \$75,000    |
| ISED Microenterprise Development   | \$50,000  | \$25,000  |          | \$25,000  |          | \$25.000    |          | \$25,000    |
| Homeless - Emergency Shelter & Support Services  | 統領ななない  |   |          |   |          |             |          |             |
| ন কি কাৰ্যাই কাৰ্যাই কাৰ্যাই কিনি কাৰ্যাই কৰি জনাৱ কৰা জিলাই কি বিশ্ব কৰা হয়। কিন্তাই কাৰ্যাই কৰিব বিশ্ব কৰা ব<br>মিন্দু কৰি কৰি কৰা বিশ্ব কৰা কৰে বিশ্ব কৰা কৰা বিশ্ব কৰা বিশ্ব কৰা হয়। বিশ্ব কৰা বিশ্ব কৰা বিশ্ব কৰা বিশ্ব কৰা |   | rates a sur a s<br> |          |   |          |             |          |             |
| Catholic Charities-St. Joseph Emergency Family Shelt   | \$27,000  |   | \$27,000 |   | \$27,000 |             | \$27,000 | \$27,000    |
| Central Iowa Shelter-Community Kitchen   | \$45,000  | \$22,500  |          | \$22,500  |          | \$22,500    |          | \$22.500    |
| Central Iowa Shelter - Emergency Homeless Shelter  | \$50,000  |   | \$50,000 |   | \$50,000 |             | \$50.000 | \$50,000    |
| Central Iowa Shelter - Transit Shuttle Service   | \$20,000  | \$10,000  |          | \$10,000  |          | \$10.000    |          | \$10,000    |
| CFI - Family Violence Center   | \$30,000  |   | \$30,000 |   | \$30.000 | •           |          |             |
| HHM - New Directions Shaltar   | 000 088   | \$20,000  |          |   |          |             | 200,000  |             |
|  | 440,000   | 000'07¢   |          | \$ZU,000  |          | \$20,000    |          | \$20,000    |
| IHYC - Keggie's Place - (\$50,000 - Rent - one time)   | \$70,000  | \$10,000  |          | \$10,000  |          | \$10,000    |          | \$10,000    |
| PHC - Clinic Operations Support  | \$22,000  | \$11,000  |          | \$11,000  |          | \$11,000    |          | \$11,000    |
| Homeless-Transitional Housing & Support Services   |   |   |          |   |          |             |          |             |
| Beacon - Transitional Housing & Support Services   | \$35,000  |   | \$35,000 | verb i dentra el la suber fonda de la complete nota mento en complete da comp | 835.000  |             | \$35.000 | \$35 000    |
| CFI - Compass Project  | \$20,000  | \$10,000  |          | \$10,000  |          | \$10,000    |          | \$10,000    |
| Criminal Justice - Hansen House  | \$15,000  |   |          | \$7.500   |          | \$7,500     |          | \$7 500     |
| Home Connection - Transitional Housing Program   | \$36,639  | \$11,500  | \$11,853 | \$12,393  | \$11,853 | \$11.726    | \$12.520 | \$24,246    |
| IHYC - Transitional Living/St. Outreach  | \$24,000  |   | \$24,000 |   | \$24.000 | •           | \$24,000 | \$24 000    |
| MECCA - Transitional Housing   | \$21,000  | \$10,500  |          | \$10,500  |          | \$10.500    |          | \$10.500    |
| YWCA - Operating Costs   | \$0   |   |          | \$0   |          | \$0         |          | \$0         |
|  |   |   |          |   |          |             |          | Z           |
| City of Des Moines   |   |   | Page 1   |   |          |             | 120      | 07/05/2011  |

Page 1

07/05/2011

| linfrastructure - Street Improvements  |                         |                         |                     |             |  |   |           |               |                     |
|--|-------------------------|-------------------------|---------------------|-------------|--|---|-----------|---------------|---------------------|
| PW - NH Infrastructure Rehabilitation Program NIRP<br>Neighborhood Capacity Building | \$290,146               | \$290,146               |                     | \$290,146   |  |   |           | <u></u>       | <del>G</del>        |
| Rebuilding Together - Neigh. Resource Office   | \$55,000                | \$27,500                |                     | \$27,500    |  | \$27,500  | 0         |               | \$27,500            |
| CDD-Polk County Housing Continuum<br><b>HSG/Residential Redevelopment</b>            | \$50,000                | \$0                     |                     | \$0         |  | 0\$   |           |               | <b>S</b>            |
| NCS-Housing Opportunities - HOME   | \$974,237               |                         | \$974,237           |             | \$974,237  | e te esta de la seconda da esta da est<br>Esta da esta da | \$854.735 |               | \$854.735           |
| NCS - Residential Energy Efficiency Improvement                                      |                         |                         |                     | \$100,000   |  | \$100,000   |           |               | \$100,000           |
| NCS-Housing Opportunities -CDBG  | \$1,050,000             | \$1,146,562             |                     | \$1,150,000 |  | \$995,783   |           |               | \$995,783           |
| Eng - Demolition<br>Public Service - Homebuyer Education Program                     | \$89,000                | \$196,000               |                     | \$109,169   |  | \$109,169   |           |               | \$109,169           |
| CCI - Home Ownership Project   | \$50,000                | \$25,000                |                     | \$25,000    | 12 a v KNALA A POLICIA A CALA A CALA A CALA A V | \$25,000  |           |               | \$25,000            |
| NFC - Homebuyer Education  | \$50,000                | \$25,000                |                     | \$25,000    |  | \$25,000  |           |               | \$25,000            |
| NFC - Tool Lending Library<br>Public Service - Community Services                    | <mark>0</mark> ₽        |                         |                     | \$0         |  | Q\$   |           |               | \$0                 |
| CS - Site Office Service Delivery System   | \$225,000               | \$325,000               |                     | \$250,000   |  | \$200,000   | )         |               | \$200,000           |
| Public Service - SCRUB*  |                         |                         |                     |             |  |   |           |               |                     |
| PW - SCRUB   | \$135,000               | \$135,000               |                     | \$135,000   |  | \$100,000   |           |               | \$100,000           |
| Parks - Cleanup of City Property<br>Public Service - Transportation                  |                         |                         |                     | \$50,000    |  | \$50,000  |           |               | \$50,000            |
| DART - Opportunities Thru Transit/Wages  | \$20,000<br>\$4 758 206 | \$10,000<br>\$3:026,802 | \$074.737 \$177 953 | \$10,000    | \$071.027 \$177.050  | \$10,000  |           | <u>% (</u> ); | \$10,000            |
| Projected Totals:  |                         | \$3,926,892             |                     | A           |  |   | \$974,237 | \$177,853 \$  | <b>\$</b> 5,078,982 |
|  |                         |                         |                     |             |  |   |           |               |                     |

City of Des Moines

Page 2

07/05/2011

21

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