

Date September 12, 2011

**SET PUBLIC HEARING FOR THE PROPOSED THIRD (2012) YEAR  
ACTION PLAN OF THE 2010-2014 U.S. DEPARTMENT OF HOUSING  
AND URBAN DEVELOPMENT (HUD) CONSOLIDATED PLAN**

WHEREAS, at their meeting on Saturday, August 27, 2011, the Neighborhood Revitalization Board (NRB), adopted the attached funding recommendations for the Third Year (2012) Action Plan of the 2010-2014 HUD Consolidated Plan; and

WHEREAS, as it is necessary to obtain the views of citizens regarding community development and housing needs and to provide a forum for citizen comment on the City's proposed Third (2012) Year Action Plan a public hearing will be held on October 24, 2011; and

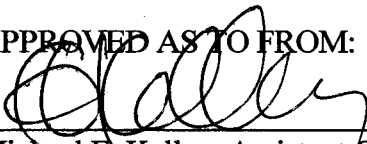
WHEREAS, as the City Council seeks to provide an opportunity for citizens to comment on the City's proposed Third Year Action Plan, copies of the Plan summary will be available for review at the Office of the City Clerk, the Community Development Department and all the public libraries until October 24, 2011.

NOW, THEREFORE, BE IT RESOLVED, that the Notice of Public Hearing on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, is hereby approved and the City Clerk is hereby directed to publish this notice and the Consolidated Plan Summary, on file with the City Clerk as Exhibit "B" and by this reference made a part hereof, in the Des Moines Register on September 16, 2011.

BE IT FURTHER RESOLVED, that the NRB recommendations be referred to the City manager for his review and recommendation and also to the Homeless Coordinating Council for its review and recommendation at the Public Hearing on October 24, 2011.

APPROVED AS TO FROM:

Moved by \_\_\_\_\_ to adopt.



Michael F. Kelley, Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GRIESS				
HENSLEY				
MAHAFFEY				
MEYER				
MOORE				
TOTAL				
MOTION CARRIED			APPROVED	

**CERTIFICATE**

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk



**Community Development Department  
Neighborhood Revitalization Board  
Memorandum**

**To:** The Honorable Mayor and Members of the City Council  
**From:** Nadine Hogate, Chair  
**Date:** September 7, 2011  
**Re:** 2012 HUD Consolidated Plan Recommendations

At their meeting on Saturday, August 27, 2011, the Neighborhood Revitalization Board (NRB) adopted the attached funding recommendations for the 2012 HUD Consolidated Plan. The Plan includes the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) and the Emergency Shelter Grant (ESG) Programs.

The recommended allocations are based on community development objectives, which are included in the 5-year (2010–2014) HUD Consolidated Plan recommended by the NRB and adopted by the City Council on June 22, 2009. This was in conformance with a procedure recommended by the NRB and approved by the City Council, to allocate Consolidated Plan funds on a two-year basis.

On August 3, 2011, the NRB received the following estimate of HUD Consolidated Plan funding to be available in 2012: \$3,382,597 in CDBG; \$835,742 in HOME, and \$148,770 in ESG. After deducting for planning, management, indirect costs, citizen participation, and monitoring, there is \$3,607,016 available for projects (\$2,706,078) CDBG, \$752,168 HOME, and \$148,770 ESG).

The NRB recommendations take into consideration the City-Wide Strategic Plan, the Neighborhood Revitalization Plans, the 12 City Council Goal Statements, and the goals of the CDBG, HOME, and ESG programs which, are “ *to primarily benefit low- and moderate- income persons by providing decent housing; a suitable living environment; and expanding economic opportunities* ”.

Most of the projects were funded at approximately the same level as last year, but in order to meet the 2012 budget projections, the NRB had to allocate less than what was requested by most agencies.

Based on performance reports and information provided by the agencies in their presentations to the NRB on August 22, 23, and 24, 2011 we have the following comments.

- Neighborhood Based Service Delivery – the NRB’s recommendation is a \$366,184 decrease from the 2011 allocation but takes into account the potential program income of \$115,000 from the salvage of abandoned vehicles.
- Economic Development Programs – our recommendation of \$75,000 for both the Neighborhood Commercial Revitalization and Economic Development Programs is the same as the amount the agency received in 2011 and has not spent to date. There is also the potential program income received from loan repayments and other unspent funds from previous years.

- Homeless Programs – the NRB recommendations for CDBG funding for Homeless assistance and other non-profit agencies is in compliance with the City Council’s Actions on December 21, 2009 by Roll Call No. 09-2324 to reduce CDBG funding to non-profit agencies over a period of three years. The Board also voted to table the allocation of HEARTH Act and Emergency Solutions Grant funding until the final federal regulations are published. There is not enough known at this time to determine eligible activities and administrative procedures under these programs.
- Demolition – The NRB is recommending that funding be increased for this program to support a more targeted approach to physically reducing slum and blight conditions in designated neighborhoods where abandoned and/or derelict properties is a problem. The NRB reduced funding to the NBSD program to provide additional funding to Demolition.

If there are additional 2012 CDBG, HOME, and/or ESG funds allocated by the federal government the NRB recommends that only agencies who applied for the 2012/2013 program years be considered for additional or reprogrammed funds. This insures that agencies do not by-pass the established citizen participation process and that their proposals have been reviewed. Also, the NRB asks the City Council to obtain input from the NRB if the 2012 allocation from HUD is more or less than the projected amount that was used in the 8/27/11 deliberations.

The NRB looks forward to working with city staff, other public/private agencies, and the City Council to implement the 2012 Consolidated Plan.

Sincerely,



Nadine Hogate, Chair  
Neighborhood Revitalization Board

cc: City Manager  
Neighborhood Revitalization Board Members  
Community Development Director  
Deputy Community Development Director



<b>Neighborhood Capacity Building</b>										
Rebuilding Together - Neigh. Resource Office	\$27,500	\$13,750	\$0	\$13,750	\$13,750		\$13,750		\$13,750	\$13,750
<b>HSG/Residential Redevelopment</b>										
NCS-Housing Opportunities - HOME	\$854,735		\$996,058	\$752,168		\$752,168		\$752,168		\$752,168
NCS-Housing Opportunities -CDBG	\$1,095,783		\$1,395,096	\$800,000			\$800,000		\$800,000	\$800,000
CDD-Drake Neighborhood Plan Implementation	\$0		\$300,000	\$200,000			\$200,000		\$200,000	\$200,000
Eng - Demolition	\$109,169		\$110,000	\$100,000			\$146,965		\$146,965	\$146,965
<b>Public Service - Homebuyer Education Program</b>										
CCI - Home Ownership Project	\$25,000	\$12,500	\$0	\$12,500			\$12,500		\$12,500	\$12,500
NFC - Homebuyer Education	\$25,000	\$12,500	\$0	\$12,500			\$12,500		\$12,500	\$12,500
<b>Public Service - Community Services</b>										
CS - Site Office Service Delivery System	\$200,000		\$225,000	\$150,000			\$150,000		\$150,000	\$150,000
<b>Public Service - SCRUB*</b>										
PW - SCRUB	\$100,000		\$124,200	\$100,000			\$100,000		\$100,000	\$100,000
Parks - Cleanup of City Property	\$50,000		\$0				\$0		\$0	\$0
<b>Public Service - Transportation</b>										
DART - Opportunities Thru Transit/Wages	\$10,000	\$5,000	\$0	\$5,000			\$5,000		\$5,000	\$5,000
Totals:	\$4,372,617	\$109,113	\$5,356,904	\$2,706,078	\$752,168	\$247,950	\$2,706,078	\$148,770	\$2,706,078	\$3,607,016
Projected Totals:				\$2,706,078	\$752,168	\$247,950	\$2,706,078	\$752,168	\$2,706,078	\$3,706,196