

Date..... April 9, 2012

PUBLIC HEARING FOR APPROVAL OF THE 2011 HUD CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

WHEREAS, ON March 12, 2012, by Roll Call No. 12-0391, in compliance with the provisions of HUD regulations set forth at 24 CFR 570.507(a)(iii), the City Council set a public hearing for April 9, 2012 at 5:00 p.m. in Council Chambers at City Hall to obtain citizen comments regarding the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2011 Consolidated Plan Program Year; and


WHEREAS, due notice of the public hearing was published in the Des Moines Register on March 15, 2012; and

WHEREAS, the public hearing on this date has been opened and those seeking to comment on the CAPER for the 2011 HUD Consolidated Plan Program Year have been afforded the opportunity to do so.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that all public comments have been received, the hearing is closed, and the CAPER for the 2011 HUD Consolidated Plan Program Year, on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, is hereby approved.

BE IT FURTHER RESOLVED that the City Manager or his designee is hereby authorized and directed to submit the CAPER for the 2011 HUD Consolidated Plan Program Year to the U.S. Department of Housing and Urban Development.

FORM APPROVED: Moved by _____ to approve.


 Michael F. Kelley
 Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GRIESS				
HENSLEY				
MAHAFFEY				
MEYER				
MOORE				
TOTAL				
MOTION CARRIED			APPROVED	
_____ Mayor				

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

_____ City Clerk

City Clerk
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March 15, 2012

The Des Moines 2011 Consolidated Plan Performance Report (CAPER)

Community Development Department

City of Des Moines

602 Robert D. Ray Dr.

Des Moines, IA 50309

Contact: Mr. Chris Johansen, Deputy Director 323-8976

Penny Orewiler, Community Investment Analyst 283-4587

Susan Minks, Planner 283-4779

This report documents the performance of the City of Des Moines 2011 HUD Consolidated Plan, which includes funding from the Community Development Block Grant program (CDBG), HOME Investment Partnership program (HOME), and the Emergency Solutions Grant program (ESG).

On Monday, April 9, 2012, at 5:00 p.m., the Des Moines City Council will conduct a public hearing regarding the performance of the City of Des Moines' 2011 HUD Consolidated Annual Performance and Evaluation Report (CAPER) as part of the regularly scheduled City Council meeting in the Council Chambers, 2nd Floor, City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa. All agencies, groups and persons seeking to express their views are invited to attend this public hearing or submit written comments, which will be attached as an addendum to the CAPER for consideration by HUD. Such written comments should be received at the Office of the City Clerk, City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa 50309, before 12:00 noon on April 4th 2012.



DES MOINES

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$141,506.64	0	\$0.00	1	\$141,506.64
	Total Acquisition	1	\$141,506.64	0	\$0.00	1	\$141,506.64
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$15,000.00	2	\$0.00	3	\$15,000.00
	ED Direct Financial Assistance to For-Profits (18A)	12	\$311,250.00	1	\$0.00	13	\$311,250.00
	Micro-Enterprise Assistance (18C)	2	\$38,750.00	1	\$8,446.34	3	\$47,196.34
	Total Economic Development	15	\$365,000.00	4	\$8,446.34	19	\$373,446.34
Housing	Rehab; Single-Unit Residential (14A)	4	\$1,061,881.87	1	\$0.00	5	\$1,061,881.87
	Rehab; Multi-Unit Residential (14B)	3	\$349,544.89	0	\$0.00	3	\$349,544.89
	Acquisition for Rehabilitation (14G)	3	\$223,557.05	0	\$0.00	3	\$223,557.05
	Rehabilitation Administration (14H)	2	\$77,646.80	1	\$24,999.00	3	\$102,645.80
	Code Enforcement (15)	1	\$1,261,636.98	1	\$116,540.82	2	\$1,378,177.80
	Total Housing	13	\$2,974,267.59	3	\$141,539.82	16	\$3,115,807.41
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	6	\$85,120.00	5	\$8,690.85	11	\$93,810.85
	Public Services (General) (05)	5	\$372,690.00	0	\$0.00	5	\$372,690.00
	Youth Services (05D)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Transportation Services (05E)	2	\$16,770.75	0	\$0.00	2	\$16,770.75
	Total Public Services	14	\$484,580.75	5	\$8,690.85	19	\$493,271.60
General Administration and Planning	Planning (20)	1	\$15,000.00	0	\$0.00	1	\$15,000.00
	General Program Administration (21A)	5	\$733,406.66	5	\$109,573.01	10	\$842,979.67
	Total General Administration and Planning	6	\$748,406.66	5	\$109,573.01	11	\$857,979.67
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$27,500.00	0	\$0.00	1	\$27,500.00
	Total Other	1	\$27,500.00	0	\$0.00	1	\$27,500.00
Grand Total		50	\$4,741,261.64	17	\$268,250.02	67	\$5,009,511.66

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	703	0	703
Economic Development	Total Acquisition		703	0	703
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Business Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Business Jobs	72	0	72
			117	165	282
			0	0	0
Housing	Total Economic Development		189	165	354
	Rehab; Single-Unit Residential (14A)	Housing Units	96	0	96
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	15	0	15
	Rehabilitation Administration (14H)	Housing Units	460	110	570
	Code Enforcement (15)	Persons	0	32,329	32,329
		Housing Units	31,785	0	31,785
			32,356	32,439	64,795
Public Services	Total Housing		95,321	207	95,528
	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	207,181	0	207,181
	Public Services (General) (05)	Persons	209	0	209
	Youth Services (05D)	Persons	848	0	848
	Transportation Services (05E)	Persons			
	Total Public Services		303,559	207	303,766
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	65	0	65
	Total Other		65	0	65
Grand Total			336,872	32,811	369,683

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DES MOINES

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	515	76	
	Black/African American	0	0	107	1	
	Asian	0	0	41	0	
	American Indian/Alaskan Native	0	0	1	0	
	American Indian/Alaskan Native & White	0	0	1	0	
	Black/African American & White	0	0	10	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	5	0	
	Other multi-racial	0	0	1	0	
	Total Housing		0	0	681	77
	Non Housing	White	83,660	8,271	0	0
Black/African American		34,706	2,053	0	0	
Asian		717	64	0	0	
American Indian/Alaskan Native		2,875	315	0	0	
Native Hawaiian/Other Pacific Islander		9	0	0	0	
American Indian/Alaskan Native & White		30	0	0	0	
Asian & White		33	0	0	0	
Black/African American & White		129	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		9	0	0	0	
Other multi-racial		21,846	5,118	0	0	
Total Non Housing	144,014	15,821	0	0		
Grand Total	White	83,660	8,271	515	76	
	Black/African American	34,706	2,053	107	1	
	Asian	717	64	41	0	
	American Indian/Alaskan Native	2,875	315	1	0	
	Native Hawaiian/Other Pacific Islander	9	0	0	0	
	American Indian/Alaskan Native & White	30	0	1	0	
	Asian & White	33	0	0	0	
	Black/African American & White	129	0	10	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	9	0	5	0	
	Grand Total	144,014	15,821	681	77	

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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Other multi-racial	21,846	5,118	1	0
	Total Grand Total	144,014	15,821	681	77



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Extremely Low (<=30%)	0	0	134,206
Low (>30% and <=50%)	0	0	8,116
Mod (>50% and <=80%)	0	0	1,149
Total Low-Mod	0	0	143,471
Non Low-Mod (>80%)	0	0	99
Total Beneficiaries	0	0	143,570

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PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,843,860.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	699,275.02
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,543,135.02

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,151,531.99
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,151,531.99
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	857,979.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,009,511.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(466,376.64)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,786,987.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,786,987.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.22%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2009 PY: 2010 P
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	493,271.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	493,271.60
32 ENTITLEMENT GRANT	3,843,860.00
33 PRIOR YEAR PROGRAM INCOME	402,798.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,246,658.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	857,979.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	857,979.67
42 ENTITLEMENT GRANT	3,843,860.00
43 CURRENT YEAR PROGRAM INCOME	699,275.02
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,543,135.02
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.89%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	3	1646	NCS Rental 2011	14B	LMH	\$316,418.86
2010	6	1576	2010 CDBG Rental	14B	LMH	\$33,126.03
Total						\$349,544.89

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	33	1086	5214267	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$12,667.41
2003	33	1086	5270450	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$901.61
2003	33	1086	5284926	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$1,403.06
2003	33	1086	5290021	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$1,572.41
2003	33	1086	5313811	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$17,614.26
2003	33	1086	5326908	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$34,590.58
2003	33	1086	5342520	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$8,075.13
2003	33	1086	5348575	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$41,934.82
2003	33	1086	5362319	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$561.30
2003	33	1086	5377805	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$23,383.96
2003	33	1086	5384858	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$15,470.33
2003	33	1086	5398547	KING IRVING HOUSING CONSORTIUM 2005	14G	LMH	\$836.30
2004	23	1031	5214267	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$7,402.15
2004	23	1031	5270450	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$1,723.28
2004	23	1031	5284926	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$2,107.19
2004	23	1031	5290021	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$2,270.96
2004	23	1031	5313811	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$8,757.67
2004	23	1031	5342520	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$34,690.31
2004	23	1031	5348575	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$593.40
2004	23	1031	5377805	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$4,555.58
2004	23	1031	5384858	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$1,965.58
2004	23	1031	5398547	ED: FOREST AVENUE REDEVELOPMENT	14G	LMH	\$479.76
2008	4	1437	5214267	NCS CDBG HOMEOWNER REHAB PROJECTS	14H	LMH	\$24,999.00
2009	4	1523	5214267	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$24,675.00
2009	4	1523	5254920	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$44,045.00
2009	4	1523	5284926	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$21,014.00
2009	4	1523	5290021	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$60,864.00
2009	4	1523	5313811	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$16,475.00
2009	4	1523	5342520	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$34,148.85
2009	4	1523	5362334	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$1,255.39
2009	4	1523	5377805	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$15,458.73
2009	4	1523	5384858	NCS HOMEOWNER REHAB (ERL / LBP)	14A	LMH	\$15,587.03
2010	4	1574	5214267	CDBG Homeowner Rehab	14A	LMH	\$69,255.60
2010	4	1574	5270450	CDBG Homeowner Rehab	14A	LMH	\$4,732.38
2010	4	1574	5284926	CDBG Homeowner Rehab	14A	LMH	\$131.85
2010	4	1574	5290021	CDBG Homeowner Rehab	14A	LMH	\$3,000.00
2010	4	1574	5342520	CDBG Homeowner Rehab	14A	LMH	\$24,483.00
2010	4	1574	5348575	CDBG Homeowner Rehab	14A	LMH	\$22,435.00
2010	4	1574	5362319	CDBG Homeowner Rehab	14A	LMH	\$23,825.00
2010	4	1574	5377805	CDBG Homeowner Rehab	14A	LMH	\$13,748.63
2010	4	1574	5384858	CDBG Homeowner Rehab	14A	LMH	\$64,444.37
2010	4	1575	5290021	CDBG Technical Assistance	14H	LMH	\$14,221.69
2010	10	1602	5214267	Children & Families of Iowa Compass	03T	LMC	\$2,290.85



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	11	1577	5214267	NID - CODE ENFORCEMENT	15	LMA	\$116,540.82
2010	19	1603	5214267	THE HOME CONNECTION	03T	LMC	\$6,400.00
2010	24	1589	5214267	ISED VENTURES	18C	LMC	\$8,446.34
2010	25	1637	5250052	Americana, LLC	18A	LMJ	\$203,750.00
2010	25	1638	5250052	IRISH RUN FARMS, LLC	18A	LMJ	\$53,750.00
2010	25	1640	5276713	Francy Pants Boutique	18C	LMJ	\$13,750.00
2010	25	1641	5289845	Holm Graphic Services, Inc.	18A	LMJ	\$23,750.00
2010	30	1619	5342520	DMP5 - Home Remodeling Project	14A	LMH	\$4,115.00
2010	30	1619	5362319	DMP5 - Home Remodeling Project	14A	LMH	\$538.39
2010	30	1619	5377805	DMP5 - Home Remodeling Project	14A	LMH	\$4,139.34
2010	30	1619	5384858	DMP5 - Home Remodeling Project	14A	LMH	\$257.12
2010	30	1619	5398547	DMP5 - Home Remodeling Project	14A	LMH	\$2,458.56
2011	2	1645	5316143	NCS Homeowner 2011	14A	LMH	\$369,470.54
2011	2	1645	5342861	NCS Homeowner 2011	14A	LMH	\$101,238.89
2011	2	1645	5348583	NCS Homeowner 2011	14A	LMH	\$42,041.54
2011	2	1645	5362334	NCS Homeowner 2011	14A	LMH	\$33,971.06
2011	2	1645	5377819	NCS Homeowner 2011	14A	LMH	\$39,949.34
2011	2	1645	5384858	NCS Homeowner 2011	14A	LMH	\$2,344.45
2011	2	1645	5398547	NCS Homeowner 2011	14A	LMH	\$1,778.81
2011	2	1648	5316143	NCS Technical Assistance	14H	LMH	\$38,094.83
2011	2	1648	5326908	NCS Technical Assistance	14H	LMH	\$238.13
2011	2	1648	5342861	NCS Technical Assistance	14H	LMH	\$9,730.47
2011	2	1648	5348583	NCS Technical Assistance	14H	LMH	\$4,884.53
2011	2	1648	5362334	NCS Technical Assistance	14H	LMH	\$3,472.63
2011	2	1648	5377819	NCS Technical Assistance	14H	LMH	\$7,004.52
2011	7	1665	5384860	CISS Transit Shuttle Service	05E	LMC	\$3,838.00
2011	7	1665	5398547	CISS Transit Shuttle Service	05E	LMC	\$2,933.00
2011	7	1667	5384860	CISS Community Kitchen Program	03T	LMC	\$5,851.00
2011	7	1667	5398547	CISS Community Kitchen Program	03T	LMC	\$16,043.00
2011	8	1655	5316143	Compass Transitional Housing	03T	LMC	\$3,592.15
2011	8	1655	5326908	Compass Transitional Housing	03T	LMC	\$721.09
2011	8	1655	5342542	Compass Transitional Housing	03T	LMC	\$1,777.01
2011	8	1655	5348583	Compass Transitional Housing	03T	LMC	\$977.48
2011	8	1655	5362319	Compass Transitional Housing	03T	LMC	\$1,021.61
2011	8	1655	5377805	Compass Transitional Housing	03T	LMC	\$1,180.79
2011	8	1655	5384858	Compass Transitional Housing	03T	LMC	\$729.87
2011	9	1649	5316143	Neighborhood Based Service Delivery	15	LMA	\$608,951.03
2011	9	1649	5317494	Neighborhood Based Service Delivery	15	LMA	\$234,541.00
2011	9	1649	5342861	Neighborhood Based Service Delivery	15	LMA	\$132,200.40
2011	9	1649	5348575	Neighborhood Based Service Delivery	15	LMA	\$66,100.18
2011	9	1649	5362319	Neighborhood Based Service Delivery	15	LMA	\$66,072.66
2011	9	1649	5377805	Neighborhood Based Service Delivery	15	LMA	\$93,822.89
2011	9	1649	5384858	Neighborhood Based Service Delivery	15	LMA	\$53,205.82
2011	9	1649	5398547	Neighborhood Based Service Delivery	15	LMA	\$6,743.00
2011	10	1687	5398547	Rebuilding Together Neighborhood Resources	19C	LMC	\$27,500.00
2011	11	1659	5316143	Site Offices Service Delivery System	05	LMC	\$162,201.40
2011	11	1659	5342542	Site Offices Service Delivery System	05	LMC	\$37,798.60
2011	12	1660	5326908	CCI Financial Safety Project	05	LMA	\$16,082.15
2011	12	1660	5342542	CCI Financial Safety Project	05	LMA	\$855.43
2011	12	1660	5362334	CCI Financial Safety Project	05	LMA	\$5,083.81
2011	12	1660	5377819	CCI Financial Safety Project	05	LMA	\$978.60
2011	12	1660	5384860	CCI Financial Safety Project	05	LMA	\$2,000.01
2011	12	1661	5342542	Neighborhood Finance Corporation - Homebuyer	05	LMA	\$25,000.00
2011	13	1662	5316143	SCRUBB 2011	05	LMA	\$75,205.20
2011	13	1662	5342542	SCRUBB 2011	05	LMA	\$2,230.20
2011	13	1662	5348583	SCRUBB 2011	05	LMA	\$22,564.60
2011	14	1663	5316143	DART - Opportunities Thru Transit	05E	LMC	\$4,341.75



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PR26 - CDBG Financial Summary Report
 Program Year 2011
 DES MOINES, IA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	14	1663	5326908	DART - Opportunities Thru Transit	05E	LMC	\$5,658.00
2011	15	1657	5316354	Demolition 11	04	LMA	\$70,152.69
2011	15	1657	5342861	Demolition 11	04	LMA	\$6,448.83
2011	15	1657	5348583	Demolition 11	04	LMA	\$2,678.57
2011	15	1657	5362334	Demolition 11	04	LMA	\$430.24
2011	15	1657	5377819	Demolition 11	04	LMA	\$6,532.23
2011	15	1657	5384860	Demolition 11	04	LMA	\$55,264.08
2011	16	1656	5342542	THE HOME CONNECTION TRANSITIONAL	03T	LMC	\$2,000.00
2011	16	1656	5362319	THE HOME CONNECTION TRANSITIONAL	03T	LMC	\$2,000.00
2011	16	1656	5377819	THE HOME CONNECTION TRANSITIONAL	03T	LMC	\$4,700.00
2011	16	1656	5398547	THE HOME CONNECTION TRANSITIONAL	03T	LMC	\$3,026.00
2011	16	1664	5326908	New Directions Shelter	03T	LMC	\$10,200.00
2011	16	1664	5342542	New Directions Shelter	03T	LMC	\$3,400.00
2011	16	1664	5362334	New Directions Shelter	03T	LMC	\$4,000.00
2011	16	1664	5377819	New Directions Shelter	03T	LMC	\$2,400.00
2011	17	1658	5362334	Reggie's Place	05D	LMC	\$6,249.33
2011	17	1658	5377819	Reggie's Place	05D	LMC	\$404.65
2011	17	1658	5384860	Reggie's Place	05D	LMC	\$412.86
2011	17	1658	5398547	Reggie's Place	05D	LMC	\$2,933.16
2011	18	1666	5362334	Clinic Operations Support	03T	LMC	\$8,249.00
2011	18	1666	5377819	Clinic Operations Support	03T	LMC	\$917.00
2011	18	1666	5384860	Clinic Operations Support	03T	LMC	\$917.00
2011	18	1666	5398547	Clinic Operations Support	03T	LMC	\$917.00
2011	20	1668	5326908	Housing & Supportive Services for Women in Recovery	03T	LMC	\$5,250.00
2011	20	1668	5342542	Housing & Supportive Services for Women in Recovery	03T	LMC	\$1,750.00
2011	20	1668	5348583	Housing & Supportive Services for Women in Recovery	03T	LMC	\$875.00
2011	20	1668	5362334	Housing & Supportive Services for Women in Recovery	03T	LMC	\$875.00
2011	20	1668	5377819	Housing & Supportive Services for Women in Recovery	03T	LMC	\$875.00
2011	20	1668	5384860	Housing & Supportive Services for Women in Recovery	03T	LMC	\$875.00
2011	21	1654	5316143	ISED Ventures	18C	LMC	\$5,997.05
2011	21	1654	5326908	ISED Ventures	18C	LMC	\$8,069.80
2011	21	1654	5342520	ISED Ventures	18C	LMC	\$2,506.15
2011	21	1654	5348583	ISED Ventures	18C	LMC	\$1,989.81
2011	21	1654	5362319	ISED Ventures	18C	LMC	\$865.34
2011	21	1654	5377805	ISED Ventures	18C	LMC	\$4,558.94
2011	21	1654	5398547	ISED Ventures	18C	LMC	\$1,012.91
2011	22	1681	5366686	2011 JPT Investments, LLC	18A	LMJ	\$30,000.00
2011	24	1669	5326908	Parks Clean-Up	05	LMC	\$22,690.00
Total							\$3,786,987.10



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2011
DES MOINES

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PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open

Location:

Objective: \$0.00

Outcome: \$0.00

Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 01/01/0001

Financing Description: USED 21A FOR HUD MATRIX CODE BECAUSE IDIS WOULDNT LET ME PAST THESCREEN CO4MA03 WITHOUT A MATRIX CODE SO THAT I COULD PROCEED TO CHANGETHE ACTIVITY STATUS CODE TO "COMPLETED"

Funded Amount: 38,897,538.48

Drawn Thru Program Year: 38,897,538.48

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 1999
Project: 0056 - OED Action Loan/Revolving Loan/Loan Injection Programs
IDIS Activity: 874 - DMALF/LOMAR DISTRIBUTING

Status: Open \$0.00
Location: OED DES MOINES, IA 50309
Initial Funding Date: 01/03/2003
Financing
 Funded Amount: 200,000.00
 Drawn Thru Program Year: 200,000.00
 Drawn In Program Year: 0.00

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Description:
 DMALF-25 JOBS.
 PROVIDE LONG-TERM FINANCING FOR INDUSTRIAL & COMMERCIAL EXPANSION TO CREATE PERMANENT, PRIVATE SECTOREMPLOYMENT OPPORTUNITIES FOR NEW & EXISTING BUSINESSES.

Proposed Accomplishments

Jobs : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	1
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	9
Non Low Moderate	0	0	0	24
Total	0	0	0	39

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009	12/31/09. No new jobs reported. Monitoring remains open
2003	4TH QUARTER REPORT 02/04. THE COMPANY HAS NOT MET ITS JOB CREATION GOAL, BUT ANTICIPATES JOB GROWTH DURING THE COMING YEAR & HAS ASKED THAT WE EXTEND THE PROJECT COMPLETION DATE TO 9/30/04. A LARGE NUMBER OF EMPLOYEES CHOOSE NOT TO FILL OUT THE FAMILY INCOME SURVEYS. COMPANY MANAGEMENT IS WORKING TO GET A HIGHER PERCENTAGE OF PARTICIPATION. MONITORING REMAINS OPEN.
1999	4TH QUARTER REPORT. 12/31/02. MONITORING OPEN. BUSINESS NEEDS TO REPORT NUMBER OF LOW MOD JOBS.
2004	4TH QUARTER REPORT. 12/31/04. THE COMPANY EMPLOYMENT REMAINS STABLE. ADDITIONAL JOB GROWTH EXPECTED DURING THE UPCOMING YEAR. MONITORING REMAINS OPEN.
2005	4TH QUARTER REPORT. 12/31/05. COMPANY HAS CREATED A SIGNIFICANT NUMBER OF JOBS, BUT IS STILL BELOW ORIGINAL PROJECTED LEVELS. COMPANY MANAGEMENT ANTICIPATES THE CREATION OF ADDITIONAL JOBS OVER THE NEXT YEAR. MONITORING REMAINS OPEN.
2007	4TH QUARTER REPORT. 12/31/07. WITH COMPANY TO COLLECT ADDITIONAL INFORMATION. MONITORING REMAINS OPEN.
2008	4TH QUARTER REPORT. 12/31/08. NO NEW JOBS CREATED. NEW HIRES FOR EXISTING JOBS. STAFF WORKING
2010	4th quarter report. 12/31/2010. Company has increased number of part-time employment. On an FTE basis company has met the job creation goal but not the national objective. Monitoring remains open.
2006	4TH QUARTER REPORT. NO NEW JOBS CREATED. NEW HIRES FOR EXISTING JOBS. STAFF WORKING WITH COMPANY TO COLLECT ADDITIONAL INFORMATION. MONITORING REMAINS OPEN.
1111	35

PGM Year: 1999

Project: 0056 - OED Action Loan/Revolving Loan/Loan Injection Programs

IDIS Activity: 900 - DMALF/AUDVILLE MEWS

Status: Open \$0.00

Location: OED DES MOINES, IA 50309

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/27/2003

Financing

Funded Amount: 28,752.00

Drawn Thru Program Year: 28,752.00

Drawn In Program Year: 0.00

Description:
RLF-REVOLVING LOAN FUND.
PROVIDES SHORT-TERM FINANCING FORFIXED ASSETS, EQUIPMENT, INVENTORY OR WORKING CAPITAL TO NEW & EXISTING BUSINESSES.
MAXIMUM LOAN \$50,000.

Proposed Accomplishments

Jobs : 18

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Owner	Renter		Total		Person
	Total	Hispanic	Total	Hispanic	
0	0	0	0	0	4
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	4	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

1999
2003
2005

4TH QUARTER REPORT. 02/04. THIS IS A NEW BUSINESS START-UP AND HAS SUFFERED MANAGEMENT TURNOVER. CURRENT MANAGEMENT IS MAKING ADJUSTMENTS TO THE BUSINESS MODEL AND ANTICIPATE AN INCREASE IN ACTIVITIES THAT WILL RESULT IN EMPLOYMENT GROWTH OVER THE NEXT YEAR. PROJECT MONITORING REMAINS OPEN.

4TH QUARTER REPORT. 12/03. THIS IS A NEW BUSINESS START-UP & HAS SUFFERED MANAGEMENT TURNOVER. CURRENT MANAGEMENT IS MAKING ADJUSTMENTS TO THE BUSINESS MODEL & ANTICIPATED AN INCREASE IN ACTIVITIES THAT WILL RESULT IN EMPLOYMENT GROWTH OVER THE NEXT YEAR. LOAN IN REPAYMENT MONITORING REMAINS OPEN. TWELVE POSITIONS WILL BE CREATED FOR 10 FTES

2005
2008
2009
2010
2006
2007
2004

4TH QUARTER REPORT. 12/31/05. COMPANY CONTINUES TO STRUGGLE IN MEETING FINANCIAL BREAK-EVEN FROM OPERATIONS. JOB GROWTH HAS BEEN SLOWER THAN ANTICIPATED. COMPANY MANAGEMENT CONTINUES TO ANTICIPATE CONTINUED JOB CREATION AS REVENUE LEVELS INCREASE. LOAN IN REPAYMENT AND MONITORING OPEN.

4TH QUARTER REPORT. 12/31/08. NO NEW JOBS CREATED. LOAN IN REPAYMENT. MONITORING REMAINS OPEN.

4th quarter report. 12/31/09. No New jobs reported. Monitoring Remains Open.

4th Quarter Report. 12/31/2010. Company did not report any new jobs. Monitoring remains open.

4TH QUARTER REPORT. NO CHANGE IN FOURTH QUARTER. MONITORING REMAINS OPEN.

4TH QUARTER REPORT. NO CHANGE IN 4TH QUARTER. MONITORING REMAINS OPEN.

NO NEW LOW/MOD JOBS CREATED IN 2004. MONITORING REMAINS OPEN. 4TH QUARTER REPORT. 12/31/04. MANAGEMENT IS INVESTING IN MARKETING & GETTING GOOD COMMUNITY SUPPORT AT ITS VENUES. ADDED AN ADDITIONAL PARTTIME EMPLOYEE & LOOKS TO EMPLOYMENT GROWTH OVER THE NEXT YEAR. PROJECT MONITORING REMAINS OPEN. 1.1 FTE WHICH INCLUDES 3 LMI PERSONS WORKING 15 HOURS EACH PER WEEK. CANT REPORT 1.1 BECAUSE OF IDIS SYSTEM

1111 4

PGM Year: 2004

Project: 0023 - ED: COMM/RD/VLPMT - FOREST AV. REDEVELOPMENT '04

IDIS Activity: 1031 - ED: FOREST AVENUE REDEVELOPMENT

PR03 - DES MOINES

Status: Open \$0.00
 Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 06/24/2004
Financing: 587,295.05
 Drawn Thru Program Year: 516,872.84
 Drawn In Program Year: 64,545.88

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2004

4TH QUARTER REPORT. 12/31/04. A CONTRACT WITH ECONOMIC RESEARCH ASSOCIATES (ERA) FOR \$25,000 TO CONDUCT A MARKET STUDY ALONG THE FOREST AVE CORRIDOR WAS APPROVED BY THE CITY COUNCIL ON AUGUST 23, 04. THE CONSULTANT HAS BEEN IN DES MOINES AND MET WITH STAKEHOLDERS & SUBMITTED A COMPETITIVE POSITION OF THE DEFINED CORRIDOR TRADE AREA WITH REGARD TO POPULATION & INCOME CHANGE. CURRENT COMMERCIAL, RETAIL & RESIDENTIAL DEVELOPMENT. RECOMMENDATIONS IDENTIFY MARKET DEMAND IMPLICATIONS THAT WILL LEAD TO IDENTIFICATION OF PRIORITY DEVELOPMENT OPPORTUNITIES IN PHASES III AND IV OF THE STUDY. THE STUDY SHOULD BE COMPLETED BY MARCH OF 2005. AT THAT TIME, COMMUNITY DEVELOPMENT STAFF WILL BEGIN PREPARING AN URBAN RENEWAL PLAN FOR THE CORRIDOR. PROJECT EXTENDED TO 12/31/06. DEMOGRAPHIC DATA IS NOT APPLICABLE TO THIS PROJECT (LOW-MOD AREA BENEFIT)

2005

4TH QUARTER REPORT. 12/31/05. THE FOREST AVENUE URBAN RENEWAL PLAN WAS APPROVED BY CITY COUNCIL ON OCTOBER 24, 2005 WITH A 6-1 VOTE. HOWEVER, SINCE THERE WERE A FEW RESIDENTS WHO SPOKE OUT AGAINST THE PLAN DURING THE PUBLIC HEARING THE CITY MANAGER ASKED STAFF TO ADDRESS CONCERNS OF THOSE RESIDENTS AND TO REEVALUATE THE ACQUISITION OF SINGLE-FAMILY OWNER-OCCUPIED HOMES IN LIGHT OF RECENT DEVELOPMENTS REGARDING EMINENT DOMAIN. IT MAY BE NECESSARY TO AMEND ONE OR MORE COMPONENTS OF THE PLAN. IF SO, ANY AMENDMENTS WOULD REQUIRE STAFF TO TAKE THE PLAN THROUGH APPROVAL PROCESS AGAIN CAUSING FURTHER DELAY OF MOVING FORWARD WITH IMPLEMENTATION ACTIONS.

2010

4th quarter report. 12/31/10. First to second quarter-during routine contamination monitoring activities in the fall of 2009 Barker Lemar discovered an area of contaminated soil. After consulting with staff from the City's Engineering and Community Development Departments the decision was made to have this portion of soil removed and replaced (over excavation) with clean fill to prepare the site for redevelopment. Elder Corporation received the bid for this work, which was completed during the second quarter of 2010.

Community Development staff prepared an RFP for distribution to the development community seeking proposals from those interested in the site for multi-family development. The only proposal received was a joint submittal from Hubbell and Anawim for a 16 unit multi-family development.

The City was awarded \$960,000 in CDBG-DR funding from IDEED to help subsidize this project. A development agreement has been drafted by City Legal. The City transferred the land to Hubbell/Anawim.

Three properties (2201 Forest, 2217 Forest, and 1405 23rd Street) were transferred to Hubbell/Anawim on Dec. 8, 2010. Construction on the project began immediately following the transfer of property utilizing the CDBG-DR funding that was secured in the third quarter. The remaining two properties (1416 and 1420 22nd Street) will likely be transferred to a HOME builder in early 2011 in order to be redeveloped with two infill homes.

2007

4TH QUARTER REPORT. 2004 A CONTRACT WITH ECONOMIC RESEARCH ASSOCIATES (ERA) FOR \$25,000 TO CONDUCT A MARKET STUDY ALONG THE FOREST AVENUE CORRIDOR WAS APPROVED BY THE CITY COUNCIL ON AUGUST 23, 2004. THE CONSULTANT MADE A FINAL PRESENTATION ON THE STUDY IN MARCH 2005 & COMPLETED A FINAL COPY OF THE PLAN IN APRIL 2005. THE MARKET ASSESSMENT RECOMMENDED REDEVELOPMENT OF THE NORTH SIDE OF FOREST AVE BETWEEN 22ND & 23RD STREETS FOR MULTIFAMILY HOUSING THAT INCORPORATES SOME NEIGHBORHOOD SERVICE USE. COMMUNITY DEVELOPMENT STAFF COMPLETED AN URBAN RENEWAL PLAN THAT WILL ALLOW PURCHASE OF PROPERTY ON THE REDEVELOPMENT SITE. THE PLAN WAS APPROVED BY THE CITY COUNCIL ON OCTOBER 24, 2005 & PROPERTY ACQUISITION AND GROUND CLEARANCE INITIATED. 2006 ONE (1) PROPERTY ACQUIRED AT 2217 FOREST. THE PROPERTY WILL BE MAINTAINED BY THE CITY UNTIL THE ENTIRE SITE IS ASSEMBLED AND REDEVELOPED.

2006

4TH QUARTER REPORT. THE DES MOINES CITY COUNCIL APPROVED THE AMENDED FOREST AVENUE RENEWAL PLAN AT ITS SEPT. 11, 2006 MEETING. THE AMENDED PLAN IS NECESSARY TO IMPROVE PROPERTY CONDITIONS WITHIN THE AREA, PROVIDED ADDITIONAL HOUSING OPPORTUNITIES FOR LOW & MODERATE INCOME PEOPLE & ADDRESS SLUM/BLIGHT CONDITIONS & ENVIRONMENTAL CONTAMINATION IN THE 2200 BLOCK OF FOREST AVE. ACQUISITION OF PROPERTY IS STILL ON GOING IN THE 2200 BLOCK OF FOREST AVENUE. THE PROPERTIES AT 2201 FOREST AVE, 1408 22ND ST & 1405 23RD ST ARE CURRENTLY BEING PURSUED FOR VOLUNTARY ACQUISITION. HOWEVER EMINENT DOMAIN MAY BE NECESSARY IF THE PROPERTY OWNERS ARE UNWILLING TO SELL OR IF THERE ARE DEFECTIVE OR UNUSUAL CONDITIONS OF TITLE. THEREFORE, STAFF WILL BE SEEKING CITY COUNCIL APPROVAL ON JANUARY 22ND, 2007 TO APPROVE THE ACQUISITION OF THESE PROPERTIES BY EMINENT DOMAIN. THE PROPERTY AT 2217 FOREST AVENUE WHICH WAS PURCHASED VOLUNTARILY IN JULY 2006 WAS DEMOLISHED IN DECEMBER 2006. DEMOGRAPHIC DATA IS NOT APPLICABLE TO THIS PROJECT (LOW-MOD AREA BENEFIT)

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PGM Year: 2003
 Project: 0033 - HS: RES/REVLPM: KING IRVING PLAN IMPLEMENTATION
 IDIS Activity: 1086 - KING IRVING HOUSING CONSORTIUM 2005

Status: Open \$0.00
 Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868
 Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 06/27/2005
 Financing: 912,699.15
 Drawn Thru Program Year: 833,698.10
 Drawn In Program Year: 159,011.17
 Description:
 IT IS A COLLABORATIVE EFFORT OF SEVERAL NON-PROFIT HOUSING PROVIDERS THAT HAVE LEVERAGED THEIR COMBINED RESOURCES TO PROVIDE AFFORDABLE HOUSING IN THE KING IRVING NEIGHBORHOOD.

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	0	0	6	1	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	1	0	0	15	1	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	7	0	7	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Year # Benefitting

2006

Accomplishment Narrative

4TH QUARTER REPORT. 12/31/06. THE FOREST AVE URBAN RENEWAL PLAN WAS AMENDED ON SEPT 11, 2006 WHICH WILL ENABLE THE CITY TO WORK WITH KEY PROPERTY OWNERS ON MAJOR REHABILITATION PROJECTS AND ACQUISITION OF VACANT LOTS & UNOCCUPIED PROPERTIES. STAFF FROM THE CITY'S ENGINEERING DEPARTMENT ATTEMPTED TO ACQUIRE THE PROPERTY AT 1303 HARRISON, BUT THE PROPERTY OWNER WAS UNWILLING TO VOLUNTARILY SELL THE PROPERTY TO THE CITY OF DES MOINES. THE CITY OF DES MOINES RECEIVED A GRANT FROM THRIVENT FINANCIAL FOR LUTHERANS TO WORK WITH HABITAT FOR HUMANITY TO CREATE A NEIGHBORHOOD ACTION PLAN FOR THE KING IRVING AND MONDAMIN PRESIDENTIAL NEIGHBORHOODS. ONE OF THE PRIMARY AIMS OF THIS PLAN WILL BE TO AIM IN THE IMPLEMENTATION OF THE FOREST AVENUE URBAN RENEWAL PLAN. REHABILITATION OF OWNER OCCUPIED HOUSING WILL BE A PRIMARY GOAL OF THE PLAN. DURING THIS TIME PERIOD, STAFF WORKED WITH THE POLK COUNTY TREASURER'S OFFICE TO OBTAIN ONE VACANT LOT TAX CERTIFICATE. THE CITY ACQUIRED THE VACANT LOT AT 1417 12TH ST. UPON REMOVAL OF THE CHAIN LINK FENCE & PLAY EQUIPMENT, THE LOT WILL BE SOLD TO HABITAT FOR HUMANITY FOR THE DEVELOPMENT OF AFFORDABLE HOUSING. STAFF IS ALSO WORKING WITH HOME, INC. TO ACQUIRE THE PROPERTY LOCATED AT 1614 FOREST AVENUE. HOME INC WILL PURCHASE THE PROPERTY, REHABILITATE IT AND RESELL IT TO A LOW/MOD INCOME HOME BUYER. KING IRVING FUNDS HAVE ASSESSED IN THE DEVELOPMENT OF TEN NEW INFILLS HOMES THROUGH THE PURCHASE OF VACANT LOTS SINCE 2004.

2008 2

4TH QUARTER REPORT. 12/31/08. DURING THIS QUARTER THE REHABILITATION PROJECT AT 1720 FOREST AVE WAS COMPLETED. THE REHAB INCLUDED LEAD ABATEMENT. DISCUSSIONS Began AGAIN TO PURCHASE 1529 13TH ST BECAUSE THE LAST APPRAISAL WAS OVER A YEAR AGO THIS QUARTER STAFF WILL OBTAIN ANOTHER APPRAISAL AND A HOUSING RELOCATION PAYMENT STUDY. THERE ARE SEVERAL OTHER PROJECTS UNDER DEVELOPMENT. CHDC IS BUILDING A HOME AT 1622 FOREST AVE. THIS PROPERTY WAS ACQUIRED USING KING IRVING CDBG FUNDS. CONSTRUCTION IS NEAR COMPLETION. WHEN THIS PROPERTY IS COMPLETED & SOLD, CHDC IS SCHEDULED TO BEGIN CONSTRUCTION OF ONE HOME ON THE COMBINED LOTS AT 1351 FOREST AVE & 1405 14TH ST. WORK CONTINUED ON CREATING TWO HOMES IN THE 1500 BLOCK OF 13TH ST. JERRY LOHNER CONSTRUCTION BEGAN CONSTRUCTION IN EARLY NOVEMBER BOTH HOUSES ARE BEING BUILT CONCURRENTLY & CONSTRUCTION SHOULD BE COMPLETED DURING THE FIRST HALF OF 2009. JACK DELEON CONSTRUCTION IS POSTPONING THE CONSTRUCTION ON THE VACANT LOTS AT 1305 & 1303 CLARK UNTIL THEY ARE ABLE TO SELL THE HOME THEY BUILT AT 1449 12TH ST DOES NOT UTILIZE CDBG FUNDS, HOWEVER JACK DELEON CONSTRUCTION DOES NOT WANT TO BUILD ANOTHER NEW HOME IN THIS AREA WHILE THEY HAVE A COMPLETED ONE ON THE MARKET. ALONG WITH THIS, THE CITY IS WORKING WITH THE THRIVENT BUILDS NEIGHBORHOODS PROGRAM & THE CITY'S REAL ESTATE DIVISION TO VOLUNTARILY ACQUIRE SEVERAL PROPERTIES IN THE KING IRVING & MONDAMIN PRESIDENTIAL NEIGHBORHOODS FOR EITHER REHABILITATION OR DEMOLITION/ REDEVELOPMENT. ALSO WORKING ON OUTREACH TO PROPERTY OWNERS FOR REHAB/REPAIRS.

2009 1

4th quarter report. 12/31/09. 1529 13th Street was acquired from willing seller. Sale transaction has occurred but owner has not yet vacated the premises. Once the premises is vacated, the house will be demolished. The current property owner is looking to relocate out of state, which is complicating the process. Once demolition has occurred interest will be sought for the redevelopment of the parcel.

CHDC has completed the properties at 1347 and 1622 Forest Avenue, and are currently marketing the properties. CDBG funds were used for CHDC to acquire the lots at 1351 Forest Avenue and 1405 14th Street. 1347 Forest Sold July 1, 2009. 1622 Forest is complete and is for sale.

The homes built by Jerry Lohner Construction in teh 1500 block of 13th are complete and for sale.

Jack DeLeon Construction continues to postpone the construction on the vacant lots at 1305 and 1303 Clark due to market conditions. Other alternatives may need to be sought in order to develop these parcels.

The public nuisance structure at 1443 12th Street was demolished. Interest will be sought for redevelopment.

Along with this, the City is continuing working with the Thrivent Builds Neighborhoods program and teh City's Real Estate Division to voluntarily acquire several properties in the King Irving and Mondamin Presidential Neighborhoods for either rehabilitation or demolition/redevelopment.

4th quarter report. 12/31/2010. 1529 13th Street was acquired from willing seller. Sale transaction has occurred and the premises was vacated. The home was demolished on 11/07-11/09, 2010 and the City is seeking development interest for new construction of a single family home on the site.

CHDC/HOME, Inc has completed a property at 1622 Forest Avenue and it has sold.

The homes built by Jerry Lohner construction in the 1500 block of 13th are complete. 1511 remains for sale.

Jack Deleon Construction has agreed to deed the lots at 1305 and 1303 Clark to HOME, Inc. who anticipates building single family rental housing on the site in summer 2011.

Interest is being sought for redevelopment of 1443 12th.

The Citys Real Estate Division was able to purchase 1512 13th street. The asbestos inspection has been done and demolition bids are being sought.

Real Estate is looking into purchasing a blighted building at 1412 14th Street for demolition.

Along with this, the City is continuing working with the Thrivent Builds Neighborhoods program and the City's Real Estate Division to voluntarily acquire several properties in the King Irving and Mondamin Presidential Neighborhoods for either rehabilitation or demolition/redevelopment.

4TH QUARTER REPORT. AS 12/31/07 19 PROPERTIES AT THE FOLLOWING LOCATIONS; 1604 & 1704 FOREST, 1421 13TH, 1618 & 1622 11TH, 1715 & 1719 12TH, 1537 10TH, 1631 12TH, 1317 CLARK, 1614 FOREST, 1417 12TH, 1307 CLARK, 1511, 1515 & 1519 13TH, 1812, 1818 AND 1820 12TH. AS OF 12/31/07 13 UNITS CONSTRUCTED AT THE FOLLOWING LOCATIONS; 1604, & 1704 FOREST, 1421 13TH, 1618 & 1622 11TH, 1715 & 1719 12TH, 1537 10TH, 1631 12TH, 1317 CLARK, 1614 FOREST, 1417 12TH, 1307 CLARK, 1511, 1515 AND 1519 13TH. AS OF 12/31/07 5 ACQUIRED PROPERTIES WILL BE MAINTAINED BY THE CITY OR HABITAT FOR HUMANITY UNTIL REDEVELOPED AT THE FOLLOWING LOCATIONS; 1631 12TH, 1307 CLARK, 1511, 1515 AND 1519 13TH.

2005

4TH QUARTER REPORT. 12/31/05. MEMBERS OF THE KING IRVING AFFORDABLE HOUSING CONSORTIUM PURCHASED FOUR VACANT LOTS DURING THE FOURTH QUARTERHOME, INC. PURCHASED TWO LOTS AT 1618 11TH STREET & 1622 11TH ST AND HABITAT PURCHASED TWO LOTS AT 1715 12TH & 1719 12TH ST THESE LOTS WILL BE BUILT ON DURING THE 2006 CONSTRUCTION SEASON USING HOME FUNDS FROM THE CITY'S NEW CONSTRUCTION PROGRAM. THE FOREST AVENUE URBAN RENEWAL PLAN WAS APPROVED BY THE CITY COUNCIL ON OCTOBER 24, 2005 WITH A 6-1 VOTE. HOWEVER, SINCE THERE WERE A FEW RESIDENTS WHO SPOKE OUT AGAINST THE PLAN DURING THE PUBLIC HEARING THE CITY MANAGER ASKED STAFF TO ADDRESS THE CONCERNS OF THOSE RESIDENTS AND TO REEVALUATE THE ACQUISITION OF SINGLE-FAMILY OWNER-OCCUPIED HOMES IN LIGHT OF RECENT DEVELOPS REGARDING EMINENT DOMAIN. IT MAY BE NECESSARY TO AMEND ONE OR MORE COMPONENTS OF THE PLAN. IF SO, ANY AMENDMENTS WOULD REQUIRE STAFF TO TAKE THE PLAN THROUGH THE APPROVAL PROCESS AGAIN CAUSING FURTHER DELAY OF MOVING FORWARD WITH IMPLEMENTATION ACTIONS.

PGM Year: 2005

Project: 0027 - ED: OED REVOLVING LOAN PROGRAMS 05

IDIS Activity: 1157 - LOWERY'S DEPARTMENT STORE

Status: Open \$0.00

Location: OED DES MOINES, IA 50309

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 03/15/2006

Financing

Funded Amount: 53,750.00

Drawn Thru Program Year: 53,750.00

Drawn In Program Year: 0.00

Description:

REVOLVING LOAN FUND-PROVIDES SHORT-TERM FINANCING FOR FIXED ASSETS, EQUIPMENT, INVENTORY OR WORKING CAPITAL TO NEW OR EXISTING BUSINESSES. MAX LOAN 50,000 NOT TO EXCEED 50% OF ND

Proposed Accomplishments

PR03 - DES MOINES

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	5

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	3
Total	0	0	0	5
Percent Low/Mod				40.0%

Annual Accomplishments

Year # Benefiting

2007	4TH QUARTER REPORT. 12/31/07	NO NEW JOBS REPORTED. MONITORING REMAINS OPEN.
2006	4TH QUARTER REPORT. 12/31/07. NO NEW JOBS REPORTED IN FOURTH QUARTER. MONITORING REMAINS OPEN.	
2008	4TH QUARTER REPORT. 12/31/08. Company has been able to build inventory resulting in revenue increases. Outlook looking better. NO NEW JOBS REPORTED. MONITORING REMAINS OPEN.	
2009	4th quarter report. 12/31/09. Company has reduced employment. Revenues have dropped and business is struggling. Monitoring remains open.	
2010	4th Quarter Report. 12/31/2010. Company reports no new jobs. Monitoring remains open.	
2005	4TH QUARTER REPORT. 12/31/05. ASSISTED PROJECT HAS BEEN SLOW IN IMPLEMENTING IMPROVEMENTS THAT WILL SUPPORT JOB GROWTH. IMPROVEMENTS HAVE NOT BEEN COMPLETED AND JOB GROWTH IS OCCURRING. ADDITIONAL JOB GROWTH IS ANTICIPATED DURING UPCOMING YEAR. MONITORING REMAINS OPEN.	

PGM Year: 2007

Project: 0021 - ED.OED REVOLVING LOAN PROGRAMS 07

IDIS Activity: 1360 - ROLLING WOK CAFE

Status: Open \$0.00
 Location: OED DES MOINES, IA 50309
 Initial Funding Date: 09/27/2007
 Financed Amount: 48,750.00
 Drawn Thru Program Year: 48,750.00
 Drawn In Program Year: 0.00

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Description:
 RLF-NEW MINORITY OWNED BUSINESS RESTAURANT SERVING LMI AREA LOCATED IN URBAN REVITALIZATION AREA. LOAN PROCEEDS TO ASSIST IN PURCHASE OF EQUIPMENT, FURNITURE & FIXTURES FOR OPERATION

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	5
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	5
Percent Low/Mod				60.0%

Annual Accomplishments

Year # Benefiting
 2007 5

Accomplishment Narrative

4TH QUARTER REPORT. 12/31/07.
 PROJECTED RESULTING LOWER JOB GROWTH. OWNER CONTINUES TO TRY NEW MARKETING STRATEGIES TO ATTRACT A GROWING CUSTOMER BASE. MONITORING OPEN.

BUSINESS IS OPEN AND OPERATING. REVENUES HAVE BEEN SLOWER THAN

39

2008 4TH QUARTER REPORT. 12/31/08. Reported revenues growing, looking to expand space. MONITORING OPEN.
 2010 4th Quarter Report. 12/31/2010. Company did not report any new jobs. Monitoring remains open.
 2009 12/31/09. No new jobs reported. Monitoring remains open.

PGM Year: 2007
Project: 0021 - ED:OED REVOLVING LOAN PROGRAMS 07
IDIS Activity: 1362 - ZEN RESTAURANTS, LLC

Status: Open \$0.00 **Objective:** Create economic opportunities
Location: OED DES MOINES, IA 50309 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 09/27/2007
Financing
Funded Amount: 138,750.00
Drawn Thru Program Year: 138,750.00
Drawn In Program Year: 0.00

Description:
 DMALF-ASSIST ESTABLISHMENT ON TWO NEW RESTAURANT OPENING IN URBAN RENEWAL AREA.
 LOAN ASSISTS WITH PURCHASE OF FURNATURE, FIXTURES, & EQUIPMENT.

Proposed Accomplishments
 Jobs : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	4

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9
Moderate	0	0	0	6
Non Low Moderate	0	0	0	3

Total 0 0 0 0 18
 Percent Low/Mod 83.3%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009
 2010
 2007 18
 2008
 4th Quarter Report. 12/31/09. No new jobs reported. Monitoring open.
 4th Quarter Report. 12/31/2010. Company did not report any new jobs. Company is contemplating temporary shut down 1st quarter in 2011 to change in restaurant concept. The restaurant will reopen in the late 1st quarter of 2011. Monitoring remains open.
 4TH QUARTER. 12/31/07 BUSINESS OPENED AT END OF 3RD QUARTER. REPORTED NUMBER OF JOBS CREATED, BUT NOT LMI OR DEMOGRAPHIC INFORMATION. MONITORING OPEN.
 4TH QUARTER REPORT. 12/31/08. Business economically impacted by the 2008 floods and has reduced operating hours. MONITORING REMAINS OPEN.

PGM Year: 2008
Project: 0004 - HS: NCS HOMEOWNER 08
IDIS Activity: 1437 - NCS CDBG HOMEOWNER REHAB PROJECTS
Status: Completed 12/31/2010 12:00:00 AM
Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 06/02/2008
Description:
 NCS HOMEOWNER PROJECTS CDBG FUNDS ONLY

Financing
 Funded Amount: 893,328.37
 Drawn Thru Program Year: 893,328.37
 Drawn In Program Year: 24,999.00

Proposed Accomplishments
 Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	82	14	0	0	82	14	0	0
Black/African American:	22	1	0	0	22	1	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	110	15	0	0	110	15	0	0

Female-headed Households: 63 0 63

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	53	0	53	0
Low Mod	50	0	50	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	110	0	110	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Benefitting
2008 62

Accomplishment Narrative

4TH QUARTER REPORT. 12/31/08 THE HOMEOWNER REHAB PROGRAM INCLUDES BOTH MINOR HOME REPAIRS & THE LEAD BASE PAINT PROGRAM. MANY OF THE MINOR HOME REPAIRS FOR THE LOW-INCOME HOMEOWNERS WERE DIRECTED TO THE JUMP-START PROGRAM BECAUSE THE PROBLEMS WERE RELATED TO THE FLOODING AND EXCESS RAIN THAT IOWA EXPERIENCED THIS PAST YEAR. IN ORDER TO MARKET THE PROGRAM, STAFF IS CONTACTING SEVERAL AGENCIES INCLUDING MEALS ON WHEELS TO ENSURE THAT INDIVIDUALS WHO HAVE PROBLEMS WITH THEIR HOMES ARE AWARE OF OUR SERVICE.

4th quarter report. 12/31/09. NCS provides funding for emergency repair services and handicapped accessibility to allow low and extremely low income homeowners to remain in their homes. In 2009, NCS processed 203 applications turning down 111 of those applications due to non-ownership of the home, non-emergency, non-payment of real estate taxes, non-response once they reply or over income. this is a 55% turn down rate. however, it takes multiple staff persons and steps in the NCS ERL process to discover if an applicant is qualifiable for the program. NCS staff assigned to ERL processing are also responsible for the administration of \$5,831,486 State and Federal Funds to repair homeowner structures damaged by the 2008 floods. To date 104 units have been completed, 44 units are in process of either being contracted or completing the work, and 48 units are in te pipeline.

2010 10

All homeowner funds spent in 210 were lead base paint project funds.

PGM Year: 2003

Project: 0033 - HS: RES/REVLPM: KING IRVING PLAN IMPLEMENTATION

IDIS Activity: 1441 - CITY OF DES MOINES KING IRVING AFFORDABLE

Status: Open

Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 06/02/2008

Financing Description: FUNDS FOR THE CONTINUATION OF THE KING IRVING AFFORDABLE HOUSING IN SUPPORT OF THE ONGOING

Funded Amount: 175,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0									0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2009		4th Quarter Report. 12/31/09. Funds for the continuation of the King Irving Affordable Housing Program in support of the ongoing revitalization of the Neighborhood. Includes Acquisitions, Relocations and Rehabilitation.
2010		No Funds have been drawn against this activity. 4th Quarter Report. 12/31/10. Funds for the continuation of the King Irving Affordable Housing Program in support of the ongoing revitalization of the Neighborhood. Includes Acquisitions, Relocations and Rehabilitation.

4TH QUARTER REPORT. 12/31/08. DURING THIS QUARTER THE REHABILITATION PROJECT AT 1720 FOREST AVE WAS COMPLETED. THE REHAB INCLUDED LEAD ABATEMENT. DISCUSSIONS Began AGAIN TO PURCHASE 1529 13TH ST BECAUSE THE LAST APPRAISAL WAS OVER A YEAR AGO THIS QUARTER STAFF WILL OBTAIN ANOTHER APPRAISAL AND A HOUSING RELOCATION PAYMENT STUDY. THERE ARE SEVERAL OTHER PROJECTS UNDER DEVELOPMENT. CHDC IS BUILDING A HOME AT 1622 FOREST AVE. THIS PROPERTY WAS ACQUIRED USING KING IRVING CDBG FUNDS. CONSTRUCTION IS NEAR COMPLETION. WHEN THIS PROPERTY IS COMPLETED & SOLD, CHDC IS SCHEDULED TO BEGIN CONSTRUCTION OF ONE HOME ON THE COMBINED LOTS AT 1351 FOREST AVE & 1405 14TH ST. WORK CONTINUED ON CREATING TWO HOMES IN THE 1500 BLOCK OF 13TH ST. JERRY LOHNER CONSTRUCTION BEGAN CONSTRUCTION IN EARLY NOVEMBER BOTH HOUSES ARE BEING BUILT CONCURRENTLY & CONSTRUCTION SHOULD BE COMPLETED DURING THE FIRST HALF OF 2009. JACK DELEON CONSTRUCTION IS POSTPONING THE CONSTRUCTION ON THE VACANT LOTS AT 1305 & 1303 CLARK UNTIL THEY ARE ABLE TO SELL THE HOME THEY BUILT AT 1449 12TH ST DOES NOT UTILIZE CDBG FUNDS, HOWEVER JACK DELEON CONSTRUCTION DOES NOT WANT TO BUILD ANOTHER NEW HOME IN THIS AREA WHILE THEY HAVE A COMPLETED ONE ON THE MARKET. ALONG WITH THIS, THE CITY IS WORKING WITH THE THRIVENT BUILDS NEIGHBORHOODS PROGRAM & THE CITY'S REAL ESTATE DIVISION TO VOLUNTARILY ACQUIRE SEVERAL PROPERTIES IN THE KING IRVING & MONDAMIN PRESIDENTIAL NEIGHBORHOODS FOR EITHER REHABILITATION OR DEMOLITION/ REDEVELOPMENT. ALSO WORKING ON OUTREACH TO PROPERTY OWNERS FOR REHAB/REPAIRS.

PGM Year: 2008
Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 08

IDIS Activity: 1460 - ANFAK INTERNATIONAL MARKET

Status: Open \$0.00
Location: OED DES MOINES, IA 50309

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 11/05/2008
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	1
Percent Low/Mod	0.0%			

Annual Accomplishments

Benefitting
 2009 4th quarter report. 12/31/09. No change in employment status. Loan in repayment. Monitoring open.
 2010 4th quarter report. 12/31/10. No change in employment status. Loan in repayment. Monitoring open.
 2008 4TH QUARTER REPORT. 12/31/08. LOAN IS IN REPAYMENT AND MONITORING OPEN

PGM Year: 2009
Project: 0001 - ADMIN: CDBG GENERAL 09
IDIS Activity: 1486 - ADMIN-MONITORING
Status: Completed
Location: 100 E Euclid Ave SUITE 101 Des Moines, IA 50313-4511
Objective: \$0.00
Outcome: \$0.00
Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 07/28/2009
Financing
 Funded Amount: 505,053.50
 Drawn Thru Program Year: 505,053.50
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
\$0.00					0	0	0	0
White:					0	0	0	0
Black/African American:					0	0	0	0
Asian:					0	0	0	0
American Indian/Alaskan Native:					0	0	0	0
Native Hawaiian/Other Pacific Islander:					0	0	0	0
American Indian/Alaskan Native & White:					0	0	0	0
Asian White:					0	0	0	0
Black/African American & White:					0	0	0	0
American Indian/Alaskan Native & Black/African American:					0	0	0	0
Other multi-racial:					0	0	0	0

Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year **# Benefiting**

PGM Year: 2009

Project: 0004 - HS: NCS HOMEOWNER 09

IDIS Activity: 1523 - NCS HOMEOWNER REHAB (ERL / LBP)

Status: Open \$0.00 **Objective:** Provide decent affordable housing

Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868 **Outcome:** Affordability

Matrix Code: Rehab, Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/04/2009 **Description:**

Financing **NCS HOMEOWNER REHAB - CDBG**

Funded Amount: 853,591.04

Drawn Thru Program Year: 853,591.04

Drawn In Program Year: 233,523.00

Proposed Accomplishments

Housing Units : 59

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	6	0	0	38	6
Black/African American:	11	0	0	0	11	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0
Asian White:	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	50	6	0	0	0	0	50	6	0

Female-headed Households: 34

Income Category:	Owner	Renter	Total	Person
Extremely Low	21	0	21	0
Low Mod	25	0	25	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	50	0	50	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2009 14

4th quarter report. 12/31/09. NCS provides funding for emergency repair services and handicapped accessibility to allow low and extremely low income homeowners to remain in their houses. In 2009, NCS processed 203 applications turning down 111 of those applicants due to non-ownership of the home, non-emergency, non-payment of real estate taxes, non-response once they apply or they are over the income guidelines. This is a 55% turn down rate, however it takes multiple staff person and steps in the NCS process to discover if an applicant is qualified for the ERL program. 12/31/10. 62% of the project has been spent, 29% is contracted but not completed and 9% is still available for contracting. These funds have been committed to the Polk County Health Department Lead Based Paint grant agreement. This activity should remain open.

2010 36

PGM Year: 2009

Project: 0006 - HS: NCS RENTAL 09

IDIS Activity: 1525 - NCS RENTAL (ACQ/REHAB)

Status: Open
Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 08/04/2009

Financing Description: NCS RENTAL PROJECTS (CDBG FUNDS ONLY)

Funded Amount: 297,306.46

Drawn Thru Program Year: 297,306.46

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		4th quarter report. 12/31/10. NO activity. There is one activity contracted to spend these funds. This activity will produce 6 units and be completed in Spring 2011.
2009		4th quarter report. 12/31/09. NO activity.

PGM Year: 2009

Project: 0005 - HS: NCS HOMEBUYER 09

IDIS Activity: 1526 - NCS HOMEBUYER (ACQ/REHAB)

Status: Canceled
Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/04/2009

Financing HOMEBUYER PROJECTS (CDBG FUNDS ONLY)

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Year # Benefiting

2009 4th quarter report. 12/31/09. No Activity.
2010 12/31/10. No activity was reported.

Accomplishment Narrative

PGM Year: 2009

Project: 0019 - ED: OED REVOLVING LOAN PROGRAMS 09

IDIS Activity: 1560 - Joe's Square

Status: Open

Location: 2815 Beaver Ave Suite 101 Des Moines, IA 50310-4063

Objective: Create economic opportunities
Outcome: Sustainability

Initial Funding Date: 02/18/2010
Financing
 Funded Amount: 43,750.00
 Drawn Thru Program Year: 43,750.00
 Drawn In Program Year: 0.00

Description:
 Loan to assist in reestablishment of existing business in new, larger location. Proceeds for purchase and installation of equipment at new location.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		4th quarter report. 12/31/10. No new jobs reported. Monitoring Open.
2009		4th quarter report. 12/31/09. No new jobs reported. Monitoring Open.

PGM Year: 2010
 Project: 0001 - ADMIN: CDBG GENERAL 10
 IDIS Activity: 1569 - Admin-Consolidated Planning

Status: Completed
 Location: Objective: \$0.00
 Outcome: \$0.00
 Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 06/18/2010
 Description: Consolidated Planning Admin

Financing
 Funded Amount: 125,337.27
 Drawn Thru Program Year: 125,337.27
 Drawn In Program Year: 18,019.90

Proposed Accomplishments

Actual Accomplishments
 Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0001 - ADMIN: CDBG GENERAL 10

IDIS Activity: 1570 - Admin - Monitoring

Status: Completed
Location:

Objective: \$0.00
Outcome: \$0.00

Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 06/18/2010

Description:
Monitoring - Admin

Financing
Funded Amount: 541,210.27
Drawn Thru Program Year: 541,210.27
Drawn In Program Year: 68,327.69

Proposed Accomplishments

Actual Accomplishments

Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010
Project: 0001 - ADMIN: CDBG GENERAL 10
IDIS Activity: 1571 - Admin - Neighborhood Revitalization
Status: Completed
Location: Objective: \$0.00
 Outcome: \$0.00
 Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 06/18/2010
Financing
 Funded Amount: 146,059.25
 Drawn Thru Program Year: 146,059.25
 Drawn In Program Year: 18,896.74

Proposed Accomplishments

Actual Accomplishments

Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010

Project: 0001 - ADMIN: CDBG GENERAL 10

IDIS Activity: 1572 - Admin - PUD

Status: Completed

Location:

Objective: \$0.00

Outcome: \$0.00

Matrix Code: General Program Administration (21A)

National Objective: \$0.00

Initial Funding Date: 06/18/2010

Financing Description: Planning Urban Development - Admin

Funded Amount: 27,688.71

Drawn Thru Program Year: 27,688.71

Drawn In Program Year: 4,328.68

Proposed Accomplishments

Actual Accomplishments

Number assisted: \$0.00

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

Extremely Low

Low Mod

Moderate

Non Low Moderate

Owner Total Hispanic

Renter Total Hispanic

Person Total Hispanic

Person

Total

Renter

Owner

Total

Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0004 - HS: NCS HOMEOWNER 10
IDIS Activity: 1574 - CDBG Homeowner Rehab
Status: Open \$0.00
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/28/2010
Financing
 Funded Amount: 757,836.16
 Drawn Thru Program Year: 757,836.16
 Drawn In Program Year: 226,055.83

Proposed Accomplishments

Housing Units : 73

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	32	4	0	0	32	4	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	46	4	0	0	46	4	0	0
Female-headed Households:	30		0		30		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	25	0	25	0
Low Mod	20	0	20	0

Moderate 1 0 1 0
 Non Low Moderate 0 0 0 0
 Total 46 0 46 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting 46
 2010 12/31/10. 59% of the project funding has been spent, 11% is contracted but not completed and 30% is still available for contracting. These funds have been committed to the Polk County Health Department Lead Based Paint Grant agreement. This activity should remain open.

PGM Year: 2010
Project: 0004 - HS: NCS HOMEOWNER 10
IDIS Activity: 1575 - CDBG Technical Assistance
Status: Open \$0.00
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH
Initial Funding Date: 06/28/2010
Financing CDBG TECHNICAL ASSISTANCE

Proposed Accomplishments
 Housing Units : 140

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	357	51	0	0	357	51	0	0
Black/African American:	55	0	0	0	55	0	0	0
Asian:	33	0	0	0	33	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	10	0	0	0	10	0	0	0
Black/African American & White:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	460	51	0	0	460	51	0	0

Female-headed Households: 242

Income Category:

	Owner	Renter	Total	Person
Extremely Low	260	0	260	0
Low Mod	31	0	31	0
Moderate	132	0	132	0
Non Low Moderate	37	0	37	0
Total	460	0	460	0
Percent Low/Mod	92.0%		92.0%	

Annual Accomplishments

Year # Benefitting
2010 460

Accomplishment Narrative

12/31/10. 279 households received technical assistance inspections (averaging 4 inspections per house) and 33 vacant, for sale units were inspected at the requests of the NFC. These services facilitate the sale of homes to low-mod income families. Any household above the 80% income level are funded by NFC. Our inspection team also provides technical assistance inspections to Anawim Housing for its Shelter Plus Care program (44); Polk County's Rapid Rehousing program (45); and the City's Relocation programs (106). This project is complete.

PGM Year: 2010

Project: 0006 - HS: NCS RENTAL 10

IDIS Activity: 1576 - 2010 CDBG Rental

Status: Open
Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/28/2010

Description:
NCS - RENTAL ACQUISITIONREHAB

Financing
Funded Amount: 403,213.48

Drawn Thru Program Year: 181,238.72

Drawn In Program Year: 33,126.03

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 12/31/11. There were no project funds allocated to this activity. All the funds spent were for admin purposes only.

PGM Year: 2010

Project: 0011 - CD: CODE ENFORCEMENT 10

IDIS Activity: 1577 - NID - CODE ENFORCEMENT

Status: Completed
Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 06/23/2010

Financing

Funded Amount: 1,217,480.05
 Drawn Thru Program Year: 1,217,480.05
 Drawn In Program Year: 116,540.82

Proposed Accomplishments

People (General) : 9,200
 Total Population in Service Area: 32,329
 Census Tract Percent Low / Mod: 66.90

Description:
 PROVIDE ENFORCEMENT OF ENVIRONMENTAL CODE VIOLATIONS ON A MORE INTENSIFIED BASIS WITH EMPHASIS ON TARGETED NEIGHBORHOODS AND CDBG ELIGIBLE AREAS.

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 As of period ending 12/31/10. Total eligible cases - 4,829; Total CDBG clean-ups - 600; Total CDBG reinspections - 2,142; Total CDBG Hearing Notices - 2,168; Total CDBG Impounds - 258

Demographic data i not applicable to this project

PGM Year: 2010

Project: 0024 - ED: MICROENTERPRISE ASSISTANCE 10

IDIS Activity: 1589 - ISED VENTURES

Status: Completed 12/31/2010 12:00:00 AM
Location: 1111 9th St Des Moines, IA 50314-2527

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 06/25/2010

Description:
ISED WILL PROVIDE MICROENTERPRISE TRAINING AND TECHNICAL ASSISTANCE FOR LOW AND MODERATE INCOME ENTREPRENEURS IN THE CITY OF DES MOINES, INCLUDING THOSE WHO ARE CLIENTS OF TEH CITY ECONOMIC DEVELOPMENT (CED) MICROLOAN FUND. ISED WILL PERFORM BUSINESS ASSESSMENTS AND WILL GUIDE INDIVIDUALS TOWARDS FORMALIZING A BUSINESS PLAN, ASSISTING THEM WITH BECOMING CERTIFIED AS A TARGETED SMALL BUSINESS AND HELPING THEM TO ACCESS BUSINESS FINANCING.

Funded Amount: 50,000.00

Drawn Thru Program Year: 50,000.00

Drawn In Program Year: 8,446.34

Proposed Accomplishments

Businesses : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	1
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	165	1

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	39
Moderate	0	0	0	13
Non Low Moderate	0	0	0	29
Total	0	0	0	165
Percent Low/Mod				82.4%

Annual Accomplishments

Year 2010
Benefitting 165

Accomplishment Narrative

Number of clients who completed formal training 73
 Number of clients who finished a business plan 60
 Number of clients who received follow-up assistance 61
 Number of clients who enrolled in the IDA program 65
 New business's assisted 41
 Existing business's assisted 50
 Number of business's expanding 3
 Number of loans/grants awarded 43
 Number of businesses assessed that provide goods services to meet the needs of a service area, neighborhood or community 72
 Number of clients who acquired business financing 42
 Number of community activity or promotional events 153

PGM Year: 2010

Project: 0010 - S - CFI ESG 10

IDIS Activity: 1590 - CHILDREN & FAMILIES OF IOWA

Status: Canceled
Location: 1111 University Ave Des Moines, IA 50314-2329

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 06/25/2010

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
<i>Income Category:</i>	Owner	Renter	Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments **Accomplishment Narrative**

PGM Year: 2010
Project: 0023 - HL: MECCA 10
IDIS Activity: 1601 - MECCA - HOUSING & SUPPORTIVE SERVICES
Status: Completed 3/23/2011 3:30:07 PM
Location: 4014 Kingman Blvd Des Moines, IA 50311-3516
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC
Description:
 THE BERNIE LORENZ RECOVERY PROGRAM IS A STATE-LICENSED, 17 BED RESIDENTIAL HALFWAY HOUSE THAT PROVIDES SUBSTANCE ABUSE, CASE MANAGEMENT AND AFTERCARE PROGRAMS FOR CHEMICALLY DEPENDENT WOMEN 18 YEARS AND OLDER. DURING MORE THAN 19 YEARS OF SERVICE, AND HAS PROVIDED OVER 1,400 WOMEN WITH PROGRAMS FOCUSED ON DEVELOPING CRITICAL LIFE SKILLS IN A SAFE AND STRUCTURED RESIDENTIAL SETTING.

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 78 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	78
Percent Low/Mod				98.7%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 78
 2010 12/31/10.
 Number of participants enrolled in GED program 5
 Number of participants who remain abstinent from drug & alcohol during treatment 189
 Number of participants who remain stabilized through the mental health services 49
 Number of participants who receive counseling life skills training courses 78
 Number of participants who gain supportive or permanent housing 54
 Number of participants who reunite with their families 28

PGM Year: 2010
Project: 0010 - S - CFI ESG 10
IDIS Activity: 1602 - Children & Families of Iowa Compass
Status: Completed 12/31/2010 12:00:00 AM
Location: 1111 University Ave Des Moines, IA 50314-2329
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS
National Objective: LMC
Description: Patents Programs (Q3T)
 Provide transitional housing (up to 24 months) and ancillary services to survivors of domestic violence working towards long-term self-sufficiency.

Initial Funding Date: 08/18/2010
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 2,290.85

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	28
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120	28
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	46
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	120	12/31/10. Number of families who transitioned to permanent housing & self sufficiency 9 Number of families who maintained permanent housing for one year 5 Number of children enrolled in school or day care 87 Number of individuals who participated in job training, higher education, or gain employment 10 Number of families working on improving their credit status 27

PGM Year: 2010

Project: 0027 - Drake Neighborhood Historic Resource Reconnaissance Survey

IDIS Activity: 1618 - Drake Neighborhood Historic Resource Survey

Status: Open

Location:

Objective: \$0.00

Outcome: \$0.00

Matrix Code: Planning (20)

National Objective: \$0.00

Initial Funding Date: 11/16/2010
Financing
 Funded Amount: 32,000.00
 Drawn Thru Program Year: 32,000.00
 Drawn In Program Year: 15,000.00

Description:
 Funding to hire a historical consultant to conduct a Historic Resource Survey in the Drake Neighborhood. A "reconnaissance Survey" is a preliminary assessment of historical development patterns, historic contexts, key historical structures and a representative sample of typical homes throughout the neighborhood.
 This survey springs from and will directly support activities associated with the current comprehensive neighborhood planning effort currently underway.

Proposed Accomplishments

Actual Accomplishments
 Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefitting **Accomplishment Narrative**

PGM Year: 2010
Project: 0030 - HS: Residential Redevelopment
IDIS Activity: 1619 - DMPS - Home Remodeling Project
Status: Open
Location: 1800 Grand Ave Des Moines, IA 50309-3310
Objective: Provide decent affordable housing
Outcome: Sustainability

Description:
 Rehabilitate Single family houses to HQS standards for resale to a lowmod income household.
 Rehab work performed by highschool students & staff in Des Moines Public Schools.

Initial Funding Date: 11/17/2010
Financing
 Funded Amount: 92,276.56
 Drawn Thru Program Year: 13,376.41
 Drawn In Program Year: 11,508.41

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
 Project: 0025 - ED: OED REVOLVING LOAN PROGRAMS 10
 IDIS Activity: 1625 - Baby Boomer II, LLC

Status: Open
 Location: 303 E 5th St Des Moines, IA 50309-1925

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Initial Funding Date: 02/14/2011
 Financed Amount: 53,750.00
 Drawn Thru Program Year: 53,750.00
 Drawn In Program Year: 0.00

Description:
 Assistance to purchase furniture, fixtures and equipment for relocation and expansion of restaurant located in historic East Village area.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010

4th Quarter Report. 12/31/2010. Assistance to purchase furniture, fixtures and equipment for relocation and expansion of restaurant locate din historic East Village area.

PGM Year: 2010

Project: 0026 - ED: OED COMMERCIAL REVIT. LOAN 10

IDIS Activity: 1626 - Cosmosopolitan Holdings, LLC

Status: Completed
Location: 301 E Walnut St Des Moines, IA 50309-2026

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: SBA

Initial Funding Date: 02/14/2011

Financing
Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 0.00

Description:
Conversion of Vacant, blighted former auto repair shop to commercial office space. Total project costs estimated at \$750,000.

Proposed Accomplishments

Businesses : 1

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 0

4th Quarter report. 12/31/2010. Conversion of vacant, blighted former auto repair shop to commercial office space. Total project cost estimated at \$750,000.

PGM Year: 2010

Project: 0026 - ED: OED COMMERCIAL REVIT. LOAN 10

IDIS Activity: 1627 - Parks Area Foundation

Status: Completed
Location: 301 E Walnut St Des Moines, IA 50309-2026

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab: Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: SBA

Initial Funding Date: 02/14/2011

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 0.00

Description:
Historical renovation of 3600 Sixth Avenue, Des Moines. This is a mixed use building (ground floor retail with upper level vacant residential units) that has fallen into deteriorating condition. Predevelopment grant assists in costs of structural engineering studies, historical evaluations and architectural design costs to bring building into compliance with city codes. The renovated building will assist in preventing further slum and blight in the area and make available additional residential units to LMI residents.

Proposed Accomplishments

Businesses : 1

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PRO3 - DES MOINES

2010 0 4th quarter report. 12/31/2010. Historical renovation of 3600 Sixth Avenue, Des Moines. This is a mixed use building (ground floor retail with upper level vacant residential units) that has fallen into deteriorating condition. Predevelopment grant assists in costs of structural engineering studies, historical evaluations and architectural design costs to bring building into compliance with city codes. The renovated building will assist in preventing further slum and blight in the area and amke available additional residential units to LMI residents.

PGM Year: 2010

Project: 0026 - ED: OED COMMERCIAL REVIT. LOAN 10

IDIS Activity: 1636 - Keath Hirschart, LLC

Status: Completed
Location: 400 Robert D Ray Dr Des Moines, IA 50309-1813

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: SBS

Initial Funding Date: 03/28/2011

Financing
Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 0.00

Description:
 Vacant, deteriorating building - project assisted in purchase of materials and labor for facade improvements and bring building into compliance with city codes.
 The renovated building will now be in leasable condition thereby increasing economic activity and providing goods and service in LMI areas.

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Year # Benefitting

PGM Year: 2010

Project: 0025 - ED: OED REVOLVING LOAN PROGRAMS 10

IDIS Activity: 1637 - Americana, LLC

Status: Open
Location: 400 Robert D Ray Dr Des Moines, IA 50309-1813

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 03/28/2011

Financing
Funded Amount: 203,750.00
Drawn Thru Program Year: 203,750.00
Drawn In Program Year: 203,750.00

Description:
 New restaurant in the western gateway area within the Metro Center Urban Renewal Area. Assistance is in form of loan for the purchase of equipment.
 Loan to be repair over term of lease.
 Business anticipates the creation of at least 40 FTE positions of which at least 51% will be made available or filled by LMI residents.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

PR03 - DES MOINES

Asian: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 New restaurant in the western gateway area within the Metro Center Urban Renewal Area. Assistance is in form of loan for the purchase of equipment. Loan to be repair over term of lease. Business anticipates the creation of at least 40 FTE positions of which at least 51% will be made available or filled by LMI residents.

PGM Year: 2010
Project: 0025 - ED: OED REVOLVING LOAN PROGRAMS 10
IDIS Activity: 1638 - IRISH RUN FARMS, LLC

Status: Open
Location: 400 Robert D Ray Dr Des Moines, IA 50309-1813

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 03/28/2011
Financing
 Funded Amount: 53,750.00
 Drawn Thru Program Year: 53,750.00
 Drawn In Program Year: 53,750.00

Description:
 Project assisted in financing of capital improvements and purchase of equipment in upgrading operations of business.
 The improvements will assist expansion of existing business, retention of three jobs and projected creation of two new positions.

Proposed Accomplishments
 Jobs : 2

39

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

2010

Accomplishment Narrative

Project assisted in financing of capital improvements and purchase of equipment in upgrading operations of business. The improvements will assist expansion of existing business, retention of three jobs and projected creation of two new positions.

PGM Year: 2010

Project: 0025 - ED: OED REVOLVING LOAN PROGRAMS 10

IDIS Activity: 1640 - Francy Pants Boutique

Status: Open

Location: 400 Robert D Ray Dr Des Moines, IA 50309-1813

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 05/13/2011

Financing Funded Amount: 13,750.00
Description: New Woman owned business being established in Drake Neighborhood area of Des Moines. Assistance to purchase inventory, furniture, fixtures and equipment.

Drawn Thru Program Year: 13,750.00
 Drawn In Program Year: 13,750.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0025 - ED: OED REVOLVING LOAN PROGRAMS 10
IDIS Activity: 1641 - Holm Graphic Services, Inc.

Status: Open
Location: 601 SW 9th St Des Moines, IA 50309-4529

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For- Profits (18A) National Objective: LMJ

Initial Funding Date: 06/23/2011

Financing

Funded Amount: 23,750.00
 Drawn Thru Program Year: 23,750.00
 Drawn In Program Year: 23,750.00

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0026 - ED: OED COMMERCIAL REVIT. LOAN 10
IDIS Activity: 1642 - R. F. & J., LLC
Status: Open
Location: 1501 Grand Ave Des Moines, IA 50309-3044
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: SBS
Description:
 NCR- 1501 Grand- Vacant deteriorating building.
 Project assisted in purchase of materials and labor for facade improvements.
 The renovated building will now be in leasable condition thereby increasing economic activity and providing goods and service in LMI area.

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Year # Benefitting

PGM Year: 2011
Project: 0002 - HS: NCS HOMEOWNER 11
IDIS Activity: 1645 - NCS Homeowner 2011
Status: Open
Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/22/2011
Financing
 Funded Amount: 691,726.62
 Drawn Thru Program Year: 590,794.63
 Drawn In Program Year: 590,794.63

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

White:
 Black/African American:
 Asian:
 American Indian/Alaskan Native:
 Native Hawaiian/Other Pacific Islander:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0

American Indian/Alaskan Native & White: 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0

Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011
Project: 0003 - HS: NCS RENTAL 11
IDIS Activity: 1646 - NCS Rental 2011
Status: Open
Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 08/22/2011
Financing
 Funded Amount: 380,000.00
 Drawn Thru Program Year: 316,418.86
 Drawn In Program Year: 316,418.86

Proposed Accomplishments
 Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0												

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting
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PGM Year: 2011
Project: 0002 - HS: NCS HOMEOWNER 11
IDIS Activity: 1648 - NCS Technical Assistance
Status: Open
Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 08/22/2011
Financing Description: \$0.00

Funded Amount:	65,004.00
Drawn Thru Program Year:	63,425.11
Drawn In Program Year:	63,425.11

Proposed Accomplishments

Housing Units : 140

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
Total	Total	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011
Project: 0009 - CD: CODE ENFORCEMENT 11
IDIS Activity: 1649 - Neighborhood Based Service Delivery

Status: Open
Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 08/23/2011

Financing
 Funded Amount: 1,600,449.80
 Drawn Thru Program Year: 1,261,636.98
 Drawn In Program Year: 1,261,636.98

Proposed Accomplishments
 Housing Units : 9,200

Description:
 Enhanced Services: Provide enforcement of environmental code violations on a more intensified basis with emphasis on targeted neighborhoods and CDBG eligible areas.

Total Population in Service Area: 31,785
 Census Tract Percent Low / Mod: 66.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2011 12/31/11. 4th Quarter Report.

Total CDBG Eligible cases 4,618
 Total CDBG Cleanups 511 \$258,849.90
 Total CDBG Clean Team 169 \$7,989.00
 Total Habitual Violators 111

Total CDBG Reinspections 2,061
 Total CDBG Hearings Notices 2,064
 Total CDBG Impounds 232

Total voluntary impounds 223
 Total Public Nuisance Impounds 207
 Total CDBG Assessments 796

Total PW Referrals 466

PGM Year: 2011
Project: 0001 - ADMIN: CDBG GENERAL 11
IDIS Activity: 1650 - Admin - Monitoring
Status: Open **Objective:** \$0.00
Location: **Outcome:** \$0.00
 Matrix Code: General Program Administration (21A) **National Objective:** \$0.00

Initial Funding Date: 08/23/2011
Financing
 Funded Amount: 412,772.00
 Drawn Thru Program Year: 412,772.00
 Drawn In Program Year: 412,772.00

Proposed Accomplishments
Actual Accomplishments
 Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0
Black/African American:					0	0	0	0
Asian:					0	0	0	0
American Indian/Alaskan Native:					0	0	0	0
Native Hawaiian/Other Pacific Islander:					0	0	0	0
American Indian/Alaskan Native & White:					0	0	0	0
Asian White:					0	0	0	0

Black/African American & White: 0 0 0 0 0 0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0

Other multi-racial: 0 0 0 0 0 0

Asian/Pacific Islander: 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0

Total: 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2011		

PGM Year: 2011

Project: 0001 - ADMIN: CDBG GENERAL 11

IDIS Activity: 1651 - Admin - Consolidated Planning

Status: Open

Location: ,

Objective: \$0.00

Outcome: \$0.00

Matrix Code: General Program Administration (21A)

National Objective: \$0.00

Initial Funding Date: 08/23/2011

Financing

Funded Amount:	128,000.00
Drawn Thru Program Year:	125,824.41
Drawn In Program Year:	125,824.41

Proposed Accomplishments

Actual Accomplishments

Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White: 0 0
 Black/African American & White: 0 0
 American Indian/Alaskan Native & Black/African American: 0 0
 Other multi-racial: 0 0
 Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0

Female-headed Households: 0
Income Category:
 Extremely Low 0
 Low Mod 0
 Moderate 0
 Non Low Moderate 0
 Total 0 0 0 0
 Percent Low/Mod 0

Annual Accomplishments
 Year # Benefiting **Accomplishment Narrative**

PGM Year: 2011
Project: 0001 - ADMIN: CDBG GENERAL 11
IDIS Activity: 1652 - Admin - Neighborhood Revitalization
Status: Open
Location: ,
Objective: \$0.00
Outcome: \$0.00
Matrix Code: General Program Administration (21A) **National Objective:** \$0.00

Initial Funding Date: 08/23/2011
Financing
 Funded Amount: 200,000.00
 Drawn Thru Program Year: 166,810.25
 Drawn In Program Year: 166,810.25

Proposed Accomplishments
Actual Accomplishments
 Number assisted: \$0.00

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total: 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2011

Project: 0001 - ADMIN: CDBG GENERAL 11

IDIS Activity: 1653 - Admin - Planning & Urban Development

Status: Open

Location: ,

Objective: \$0.00

Outcome: \$0.00

Matrix Code: General Program Administration (21A) **National Objective:** \$0.00

Initial Funding Date: 08/23/2011

Financing

Funded Amount: 28,000.00

Drawn Thru Program Year: 28,000.00

Drawn In Program Year: 28,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0
Black/African American:					0	0	0	0
Asian:					0	0	0	0
American Indian/Alaskan Native:					0	0	0	0

PR03 - DES MOINES

Native Hawaiian/Other Pacific Islander: 0 0
 American Indian/Alaskan Native & White: 0 0
 Asian White: 0 0
 Black/African American & White: 0 0
 American Indian/Alaskan Native & Black/African American: 0 0
 Other multi-racial: 0 0
 Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011
Project: 0021 - ED: MICROENTERPRISE ASSISTANCE 11

IDIS Activity: 1654 - ISED Ventures

Status: Open \$0.00
Location: 1111 9th St Ste 380 Suite # 380 Des Moines, IA 50314-2527

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 08/23/2011
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Description:
 ISED WILL PROVIDE MICROENTERPRISE TRAINING AND TECHNICAL ASSISTANCE FOR LOW AND MODERATE INCOME ENTREPRENEURS IN THE CITY OF DES MOINES, INCLUDING THOSE WHO ARE CLIENTS OF TEH CITY ECONOMIC DEVELOPMENT (CED) MICROLOAN FUND. ISED WILL PERFORM BUSINESS ASSESSMENTS AND WILL GUIDE INDIVIDUALS TOWARDS FORMALIZING A BUSINESS PLAN, ASSISTING THEM WITH BECOMING CERTIFIED AS A TARGETED SMALL BUSINESS AND HELPING THEM TO ACCESS BUSINESS FINANCING.

Proposed Accomplishments

Businesses : 31

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	2
Black/African American:	0	0	0	0	0	0	72	0

PR03 - DES MOINES

Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2011	10	12/31/11. 4th Quarter Report.
		Number of persons who have received case management 10
		Number of persons who attended self-sufficiency classes 10
		Number of persons who moved onto permanent housing 4
		Number of persons who achieved their individualized goals 4
		Number of person who moved out this month 5

PGM Year: 2011
Project: 0016 - S - HAWTHORN HILL MINISTRIES 11
IDIS Activity: 1656 - THE HOME CONNECTION TRANSITIONAL

Status: Open \$0.00
 Location: 3001 Grand Ave Des Moines, IA 50312-4206

Initial Funding Date: 08/23/2011
Financing
 Funded Amount: 11,726.00
 Drawn Thru Program Year: 11,726.00
 Drawn In Program Year: 11,726.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	30
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128	30

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)
Description:
 PROVIDE FREE EMERGENCY SHELTER AND SERVICES FOR HOMELESS WOMEN AND THEIR CHILDREN.
 PROVIDE MEALS, CLOTHING, PRIVATE FAMILY BEDROOMS, LAUNDRY SERVICES AND TELEPHONE SERVICES.
 SERVE UP TO 8 FAMILIES AT A TIME.
 PROFESSIONAL STAFF PROVIDES CASE MANAGEMENT AND ADVOCACY FOR THE FAMILIES.

Number of families who transitioned into permanent housing & Self Sufficiency
 Number of families who maintained permanent housing for one year 5
 Number of children enrolled in school or day care 95
 Number of individuals who participated in job training, higher education or to gain employment 21
 Number of families working on improving their credit status 28
 Number of individuals given shelter overnight 128

PGM Year: 2011

Project: 0015 - HS: RES/RDVLPM: DEMOLITION 11

IDIS Activity: 1657 - Demolition 11

Status: Open
Location: 400 Robert D Ray Dr Des Moines, IA 50309-1813

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 08/23/2011

Description: Demolition and asbestos removal of vacant abandoned structures and preservation of structures that can be purchased and renovated.

Financing

Funded Amount: 219,192.72
 Drawn Thru Program Year: 141,506.64
 Drawn In Program Year: 141,506.64

Proposed Accomplishments

Housing Units : 6
 Total Population in Service Area: 703
 Census Tract Percent Low / Mod: 59.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2011 12/31/11.

3411 Columbia Street
 3018 York Street
 1652 Capitol Avenue
 1409 2nd Place

PGM Year: 2011

Project: 0017 - S - IOWA HOMELESS YOUTH CENTERS - 11

IDIS Activity: 1658 - Reggie's Place

Status: Open \$0.00
Location: 1219 Buchanan St Des Moines, IA 50316-3433

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/23/2011
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments
 People (General) : 100

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	143	4
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	209	4

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	209
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	209
Percent Low/Mod	100.0%			

Annual Accomplishments
 Year # Benefitting

Accomplishment Narrative

2011 209 12/31/11. 4th Quarter Report.

Number of underage families assisted under the age 18 24
 Number of individuals receiving counseling life skills training Courses 489
 Number of individuals who gain supportive or transitional housing 27
 Number of clients who gained employment 33
 Number of individuals who visit Reggie's Place 1,554
 Number of individuals who are referred to various services 676
 Emergency Shelters 134, Victim Services 14 Health Services 48

PGM Year: 2011
Project: 0011 - PS: COMMUNITY SITE OFFICES 11
IDIS Activity: 1659 - Site Offices Service Delivery System
Status: Open \$0.00
Location: 100 E Euclid Ave Ste 101 Suite 101 Des Moines, IA 50313-4534
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/23/2011
Financing
 Funded Amount: 200,000.00
 Drawn Thru Program Year: 200,000.00
 Drawn In Program Year: 200,000.00

Proposed Accomplishments
 People (General) : 9,945

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	22,103	1,774
Black/African American:	0	0	0	0	15,577	98
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	285	43
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	9,045	3,727
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	47,010	5,642
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38,022
Low Mod	0	0	0	7,853
Moderate	0	0	0	1,050
Non Low Moderate	0	0	0	85
Total	0	0	0	47,010
Percent Low/Mod				99.8%

Annual Accomplishments

Year # Benefiting
2011 47,010

Accomplishment Narrative

12/31/11. 4th Quarter Report.

Number of persons assisted in stabilizing household electric & heating service 21,332
 Number of persons served that stabilized household electric & heating services by receiving financial assistance & avoiding disconnection 2,425
 Number of persons who participated in household income/expense assessment & energy conservation training to stabilize & reduce energy bills 2,449
 Number of persons assisted in directly providing food & other goods or making referrals to appropriate agencies 17,196
 Number of persons assisted in repair or replacing furnace system 558
 Number of persons referred to other human service providers 11,910

PGM Year: 2011

Project: 0012 - PS: HOMEBUYER EDUCATION PROGRAMS 11

IDIS Activity: 1660 - CCI Financial Safety Project

Status: Open

Location: 2005 Forest Ave Des Moines, IA 50311-3229

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 08/24/2011

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Description:

CCI provides financial education, credit building and repair, home ownership education and predatory lending and contract sales education. the education opportunities will better equip families with knowledge about home buying, rebuilding/repairing credit and how to become future home owners and remain successfully in their homes.

Proposed Accomplishments

People (General) : 350
 Total Population in Service Area: 33,737
 Census Tract Percent Low / Mod: 64.90

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

Number of one-on-one counseling 4
 Number of Credit and Homebuying seminars held 18
 Number of participants in financial literacy classes 133
 Individuals offered assistance to maintain homeownership 1
 Number of individuals resolving credit problems 18

PGM Year: 2011

Project: 0012 - PS: HOMEBUYER EDUCATION PROGRAMS 11

IDIS Activity: 1661 - Neighborhood Finance Corporation - Homebuyer

Status: Open
Location: 1912 6th Ave Des Moines, IA 50314-3331

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 08/24/2011

Description:
 Homebuyer Education is a center that provides training, resources and assistance from start to finish to individuals who are interested in the process of purchasing a home.

Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Proposed Accomplishments

People (General) : 158
 Total Population in Service Area: 86,554
 Census Tract Percent Low / Mod: 54.80

Annual Accomplishments

Year # Benefitting
 2011 12/31/11. 4th Quarter Report.

Accomplishment Narrative

Number of individuals receiving foreclosure counseling 17
 Number of classes held on Homebuyer Education 124
 Number of households who purchased a home within a year after attending teh homebuyer education class 29
 Number of households who are first time homebuyers 51
 Number of minority households who purchase a home within a year who attended the homebuyer education class 7
 Number of loan & grants awarded to minority families who participated in homebuyer education class 16

Number of families who received assistance in the following forms:
 Grant 81
 Loans 87
 Other 46

PGM Year: 2011
Project: 0013 - PS: NEIGHBORHOOD CLEAN-UPS 11
IDIS Activity: 1662 - SCRUBB 2011
Status: Open
Location: 216 SE 5th St Des Moines, IA 50309-4820
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 08/24/2011
Financing
 Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 100,000.00

Proposed Accomplishments
 People (General) : 20,000
 Total Population in Service Area: 39,880
 Census Tract Percent Low / Mod: 59.70

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting 12/31/11. 4th Quarter Report.
 2011
 Number of neighborhood associations participating in SCRUBS 35
 Number of Dumpsters leased for debris 312
 Number of tons of debris removed/collected 2,011
 Number of dumpsters leased for tires 22
 Number of tires removed/collected 97
 Landfill costs \$65,475.74
 Tire Shredding costs \$16,509.40
 Cost of container (40 cubic yard roll-off) \$44,075.88

PGM Year: 2011
Project: 0014 - PS: TRANSPORTATION 11
IDIS Activity: 1663 - DART - Opportunities Thru Transit
Status: Open \$0.00
Location: 1100 Dart Way Des Moines, IA 50309-4530
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 08/24/2011
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 9,999.75
 Drawn In Program Year: 9,999.75

Description:
 Opportunities Thru Transit (OTT) allows income eligible individual within Polk County to ride the City bus for a reduced rate when going to work, looking for a job or traveling to educational and training programs. In this application, DART asks for support of the program administration and subsidies for the passes and tokens.
 OTT clients are afforded unlimited bus rides at half the typical cost.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	334	21
Black/African American:	0	0	0	0	0	0	218	23
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	40	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	21	0
Asian White:	0	0	0	0	0	0	33	0
Black/African American & White:	0	0	0	0	0	0	77	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	733	44

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	733
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	733
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
2011 733

Accomplishment Narrative

12/31/11. 4th Quarter Report.

Number of passes sold 4,142
Number of passes used 225,416
Origination of trips by zip codes 733

School/Adult training 73
Seeking employment 560
Work 97

PGM Year: 2011

Project: 0016 - S - HAWTHORN HILL MINISTRIES 11

IDIS Activity: 1664 - New Directions Shelter

Status: Open \$0.00
 Location: 3001 Grand Ave Des Moines, IA 50312-4206
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 09/16/2011
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Proposed Accomplishments

People (General) : 335

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	386
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	388
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

2011 388 12/31/11. 4th Quarter Report
 Number of women accessing permanent housing 71
 Number of women who gain short-term or long term employment 39
 Number of clients who increase their annual income by 10% 69
 Number of homeless families that move to a more permanent housing situation 98
 Number of children attending school during their stay at Hawthorn 126

PGM Year: 2011
Project: 0007 - S - CENTRAL IA SHELTER & SERVICES 11
IDIS Activity: 1665 - CISS Transit Shuttle Service
Status: Open \$0.00
Location: 205 15th St Des Moines, IA 50309-3405
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 09/16/2011
Financing
 Funded Amount: 11,155.00
 Drawn Thru Program Year: 6,771.00
 Drawn In Program Year: 6,771.00

Proposed Accomplishments
 People (General) : 70
Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	0
Female-headed Households:	0		0		0		0	

Income Category: **Owner Renter Total Person**

Extremely Low 0 0 0 115
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 115
 Percent Low/Mod 100.0%

Annual Accomplishments

Year # Benefitting 2011 115
 Accomplishment Narrative 12/31/11. 4th Quarter Report.
 Number of hours of operation of the van service per month 971
 Number of individuals transported to various locations for employment, job training & interviews 41
 Number of individuals transported from other agencies to employment, job training and interviews 74

PGM Year: 2011

Project: 0018 - HL: PRIMARY HEALTH CARE 11

IDIS Activity: 1666 - Clinic Operations Support

Status: Open \$0.00
Location: 9943 Hickman Rd Ste 105 Suite 105 Des Moines, IA 50322-5304

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (O3T) National Objective: LMC

Initial Funding Date: 09/16/2011

Financing
 Funded Amount: 11,000.00
 Drawn Thru Program Year: 11,000.00
 Drawn In Program Year: 11,000.00

Description:
 Provide medical services for the homeless, the poor, refugees, immigrants and other underserved populations.
 The proposed activities target and track homeless, higher-risk populations seeking care at the Outreach clinic, and shelter clinics.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	589	1
Black/African American:	0	0	0	0	0	0	145	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

39

Asian:	0	0	0	0	0	0	0	0	0	639	64
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	2,520	265
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	12,772	1,383
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	93,949	10,017

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	93,949
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	93,949
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2011	93,949	12/31/11. 4th Quarter Report.
		Number of individuals receiving a meal from the Kitchen 93,949
		Number of Persons who receive training & parttime employment, job training and interviews 41

PGM Year: 2011
Project: 0020 - HL: MECCA 11
IDIS Activity: 1668 - Housing & Supportive Services for Women in Recovery

Status: Open \$0.00
Location: 4014 Kingman Blvd Des Moines, IA 50311-3516

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
Description:

The Bernie Lorenz Recovery Program (BLR) is a state-licensed, 17 bed residential halfway house that provides substance abuse, case management and aftercare programs for chemically dependent women 18 years and older.
 During more than 19 years of service, BLR has provided over 1,500 women with programs focused on developing critical life skills in a safe and structured residential setting.

Initial Funding Date: 09/16/2011
Financing
 Funded Amount: 10,500.00
 Drawn Thru Program Year: 10,500.00
 Drawn In Program Year: 10,500.00

Proposed Accomplishments

People (General) : 82

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	73	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting 2011 73

Accomplishment Narrative

12/31/11. 4th Quarter Report.

Number of participants enrolled in GED program 3
 Number of participants who remain abstinent from drug & alcohol during treatment 173
 Number of participants who remain stabilized through the mental health services 49

PGM Year: 2011

Project: 0024 - PARKS - CLEANUP OF CITY PROPERTY

IDIS Activity: 1669 - Parks Clean-Up

Status: Open

Location: 3226 University Ave Des Moines, IA 50311-3849

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/16/2011
Financing: Clean up Homeless Camps with in City Limits.

Funded Amount: 50,000.00
 Drawn Thru Program Year: 22,690.00
 Drawn In Program Year: 22,690.00

Proposed Accomplishments
 People (General) : 10

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 2011
Project: 0025 - Criminal Justice Ministries 11
IDIS Activity: 1670 - Hansen House of Hospitality

Status: Canceled
 Location: 1521 6th Ave Des Moines, IA 50314-2804
 Initial Funding Date: 09/16/2011
 Financed Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
 National Objective: LMC

Description:
 The mission of Hansen House is to provide housing and support to men recently released from prison to assist in their transition into society as productive citizens. Agency could not provide proper support documentation so activity is being canceled.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting Accomplishment Narrative

PGM Year: 2011
Project: 0022 - ED: OED REVOLVING LOAN PROGRAMS 11
IDIS Activity: 1681 - 2011 JPT Investments, LLC
Status: Open
Location: 3708 Merle Hay Rd Des Moines, IA 50310-1247
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ
Description:
 RLF assistance is part of financing package for purchase of equipment and working capital to open Quizanos franchised sandwich shop.

Initial Funding Date: 12/13/2011
Financing
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 30,000.00

Proposed Accomplishments
 Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011
Project: 0010 - CD: ORGANIZATIONAL CAPACITY BUILDING 11
IDIS Activity: 1687 - Rebuilding Together Neighborhood Resources
Status: Open \$0.00
Location: 1111 9th St Ste 265 Suite # 265 Des Moines, IA 50314-2587
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization **National Objective:** LMC
Capacity Building (19C)
Description:
 Rebuilding Together Greater Des Moines offers citizen and neighborhood development, training and technical assistance to low to moderate income areas throughout the City of Des Moines, Iowa.

Initial Funding Date: 03/06/2012
Financing
 Funded Amount: 27,500.00
 Drawn Thru Program Year: 27,500.00
 Drawn In Program Year: 27,500.00

Proposed Accomplishments

Organizations : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	10

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	48
Non Low Moderate	0	0	0	0

Total
Percent Low/Mod
0 0 0 65
100.0%

Annual Accomplishments
Year # Benefiting
2011 65

Accomplishment Narrative

12/31/11. 4th Quarter Report.

Number of low to moderate income neighborhoods who received assistance
106

Number of individuals who received guidance & assistance on public issues
120

Number of Neighborhoods who received help planning for special events
22

Total Funded Amount: \$51,907,646.96

Total Drawn Thru Program Year: \$50,628,893.65

Total Drawn In Program Year: \$5,009,511.66

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	ADMIN: CDBG GENERAL 11	CDBG	\$768,772.00	\$768,772.00	\$733,406.66	\$35,365.34	\$733,406.66
2	HS: NCS HOMEOWNER 11	CDBG	\$685,783.00	\$756,730.62	\$654,219.74	\$102,510.88	\$654,219.74
3	HS: NCS RENTAL 11	CDBG	\$380,000.00	\$380,000.00	\$316,418.86	\$63,581.14	\$316,418.86
4	ADMIN: HOME GENERAL & CHDO ADMIN 10	HOME	\$0.00	\$198,040.00	\$0.00	\$198,040.00	\$0.00
5	ESG11 Des Moines	HOME	\$0.00	\$108,357.75	\$42,748.54	\$65,609.21	\$42,748.54
6	ST. JOSEPH EMERGENCY FAMILY SHELTER	HESG	\$187,916.00	\$187,916.00	\$110,786.53	\$77,129.47	\$110,786.53
7	S - CATHOLIC CHARITIES ESG 11	ESG	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00
8	S - CHILDREN AND FAMILIES OF IOWA 11	CDBG	\$32,500.00	\$34,190.00	\$28,665.00	\$5,525.00	\$28,665.00
9	OD: CODE ENFORCEMENT 11	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CD: ORGANIZATIONAL CAPACITY BUILDING 11	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
11	PS: COMMUNITY ACTION AGENCY SERVICE DELIVERY AND OUTREACH TO LOW & EXTREMELY-LOW INCOME RESIDENTS.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12	PS: HOMEBUYER EDUCATION PROGRAMS 11	CDBG	\$1,416,184.00	\$1,600,449.80	\$1,261,636.98	\$338,812.82	\$1,261,636.98
13	PS: NEIGHBORHOOD CLEAN-UPS 11	CDBG	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00
14	PS: TRANSPORTATION 11	CDBG	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00
15	HS: RES/IDV/PMT: DEMOLITION 11	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
16	S - HAWTHORN HILL MINISTRIES 11	CDBG	\$150,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
17	S - IOWA HOMELESS YOUTH CENTERS - 11	CDBG	\$10,000.00	\$10,000.00	\$9,999.75	\$0.25	\$9,999.75
	REGGIE'S PLACE YOUTH SHELTER: \$10,000 CDBG TRANSITIONAL LIVING PROGRAM: \$24,000 ESG	CDBG	\$108,169.00	\$219,192.72	\$141,506.64	\$77,686.08	\$141,506.64
	DEMOLITION OF VACANT/ABANDONED STRUCTURES AND PRESERVATION OF STRUCTURES TAHT CAN BE PURCHASED AND RENOVATED.	CDBG	\$44,246.00	\$31,726.00	\$31,726.00	\$0.00	\$31,726.00
	NEW DIRECTIONS EMERGENCY SHELTER: \$20,000 CDBG TRANSITIONAL HOUSING PROGRAM: \$24,246 (\$11,726 CDBG \$12,520 ESG)	CDBG	\$34,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 18	HL: PRIMARY HEALTH CARE 11	CDBG	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00
19	S - BEACON OF LIFE ESG 11	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20	HL: MECCA 11	CDBG	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00
21	ED: MICROENTERPRISE ASSISTANCE 11	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
22	ED: OED REVOLVING LOAN PROGRAMS 11	CDBG	\$75,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
23	ED: OED COMMERCIAL REVIT. LOAN 11	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
24	PARKS - CLEANUP OF CITY PROPERTY	CDBG	\$50,000.00	\$50,000.00	\$22,690.00	\$27,310.00	\$22,690.00
25	Criminal Justice Ministries 11	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00

CLINIC OPERATIONS SUPPORT
 Transitional Housing for women
 BERNIE LORENZ RECOVERY TRANSITIONAL HOUSING
 USED MICROENTERPRISE DEVELOPMENT PROGRAM
 OED REVOLVING LOAN PROGRAMS:
 MICROLOAN FUND
 DES MOINES ACTION LOAN FUND
 REVOLVING LOAN FUND
 OED REVOLVING LOAN PROGRAM FOR NEIGHBORHOOD
 COMMERCIAL REHABILITATION
 The mission of Hansen House is to provide housing and support to men recently released from prison to assist in their transition into society as productive citizens.