

Agenda Item Number

DATE May 7, 2012

ORDERING CONSTRUCTION OF JOHN PAT DORRIAN TRAIL RENOVATION AND FIXING A DATE FOR RECEIVING OF BIDS ON MAY 22, 2012 AND PUBLIC HEARING ON JUNE 11, 2012 ENGINEER'S ESTIMATE IS \$540,000.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DES MOINES, IOWA: That the attached communication recommending construction of the following improvement and the method of financing; and also including the recommendation of the Des Moines City Engineer, as the Engineer, submitting plans, specifications, form of contract documents, and Engineer's estimate of cost for the construction of the following improvement:

John Pat Dorrian Trail Renovation, 11-2007-016

The improvement includes clearing & grubbing, removal of existing trail, removal of storm sewer, paving of curb & gutter, paving of trail, installation of storm sewer, intake, subdrains, and rip rap, electrical lighting, and restoration, and other incidental items; all work in accordance with the contract documents including Plan File Nos. 544-031/066, located between I-235 Bridge and University Avenue Bridge west of Robert D. Ray Drive in Des Moines, Iowa

be and the same are hereby approved and accepted. The estimated construction cost for said improvement is \$540,000.00. The proposed plans, specifications, and form of contract documents are available for public inspection in the Des Moines City Engineer's Office.

BE IT FURTHER RESOLVED: That this Council hereby determines that it is necessary and advisable to construct said improvement in the manner set forth in the plans, specifications, and form of contract documents submitted by the Engineer; and that payment for the cost of said improvement shall be paid from the funding source identified below.

BE IT FURTHER RESOLVED: That a public hearing on said plans, specifications, form of contract documents, and Engineer's estimate of construction cost for said improvement be held in the City Council Chambers, 2nd Floor, City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa, at 5:00 p.m. on June 11, 2012, at which time this Council will consider any objections offered thereto or to the making of said improvement.

BE IT FURTHER RESOLVED: That proposals will be received by the City of Des Moines, at the office of the Des Moines City Clerk until 11:00 a.m. on May 22, 2012, for the construction of said improvement, and the taking of bids in the manner required by law. Proposals received will be opened at a public meeting presided over by the Engineer in the City Council Chambers, 2nd Floor, City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa, at 11:00 a.m. on May 22, 2012, after which the bids together with a bid tabulation and recommendation of the Engineer will be presented to the City Council at its next meeting for action thereon.

BE IT FURTHER RESOLVED: That the City Clerk is further directed to publish a Public Notice of Storm Water Discharge in the Des Moines Register and The Business Record as required by the Iowa Department of Natural Resources.



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BE IT FURTHER RESOLVED: That the City Manager be and is hereby authorized and directed to certify the "Notice of Intent for NPDES Coverage under General Permit No. 2 for Storm Water Discharges associated with Industrial Activity for Construction Activities" on behalf of the City of Des Moines and submit said document to the Iowa Department of Natural Resources with appropriate application and permit fees.

BE IT FURTHER RESOLVED: That an appropriate Notice to Bidders and Notice of Public Hearing for said improvement be published in the Des Moines Register as provided and directed by Chapter 26 and/or 314, Code of Iowa.

(City Council Communication Number 12-213 attached.)

Moved by

FORM APPROVED:

Kathleen Vanderpool Deputy City Attorney

to adopt.

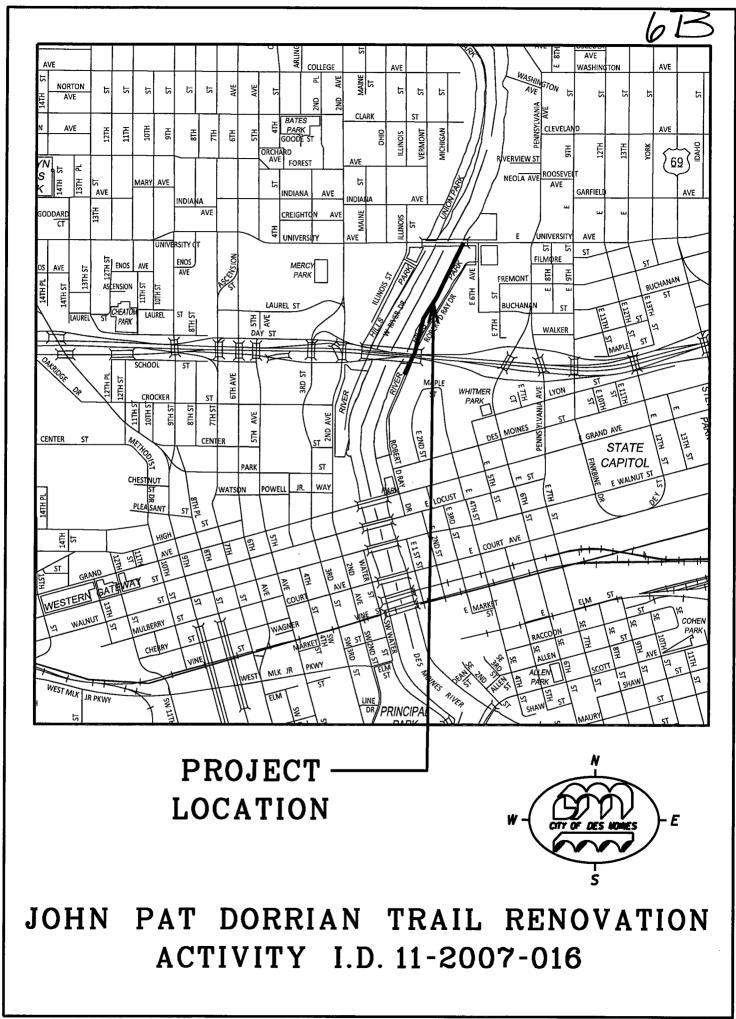
FUNDS AVAILABLE

Scott E. Sanders Des Moines Finance Director

Funding Source: 2012-2013 CIP, Page Parks - 16, Recreation Trails, PKS045, Being: \$435,750 from PKS045, and a transfer of \$104,250 of Storm Water Utility Revenue Bond funds from, FLD008, Flood Protection System Improvements, for riprap installation under the I-235 Bridge

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT	I, Diane Rauh, City Clerk of said City Council, hereby					
COWNIE					certify that at a meeting of the City Council, held on the					
COLEMAN					above date, among other proceedings the above was					
GRIESS					adopted.					
HENSLEY					adopted.					
MAHAFFEY					IN WITNESS WHEREOF, I have hereunto set my ha					
MEYER	ER				and affixed my seal the day and year first above					
MOORE					written.					
TOTAL					written.					
MOTION CARRIED				APPROVED						

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File-date

CONSTRUCTION ESTIMATE

DEPARTMENT OF ENGINEERING CITY OF DES MOINES, IOWA

Activity ID 11-2007-016 Date: 04/20/12

PROJECT: JOHN PAT DORRIAN TRAIL RENOVATIONS

			STIMATE	AMOUNT	
NO.	DESCRIPTION	UNIT	TOTAL	UNIT PRICE	TOTAL
1	Clearing & Grubbing	ACRE	0.42	\$25,000.00	\$10,500.00
2	Class 10 Excavation	CY	700	\$10.00	\$7,000.00
3	Subgrade Preparation	SY	3800	\$7.50	\$28,500.00
4	Subbase	SY	3800	\$10.00	\$38,000.00
5	Misc. Removals	LS	1	\$15,000.00	\$15,000.00
6	Removal of Manhole	EACH	1	\$500.00	\$500.00
7 '	Removal of Storm Sewer	LF	28	\$20.00	\$560.00
8 '	Removal of Intake	EACH	1	\$500.00	\$500.00
9 '	Removal of Trail	SY	2240	\$10.00	\$22,400.00
10 *	Removal of Pavement	SY	1940	\$10.00	\$19,400.00
11 *	Removal of Rubble/Rip Rap	CY	50	\$20.00	\$1,000.00
12	Adjustment of Manhole	EACH	4	\$750.00	\$3,000.00
13	Modify I-235 Downspouts	EACH	2	\$1,000.00	\$2,000.00
14	Relocation of Sign	LS	1	\$1,000.00	\$1,000.00
15	Curb and Gutter, PCC	LF	475	\$30.00	\$14,250.00
16	Trail, 5" PCC	SY	2825	\$50.00	\$141,250.00
17	Area Intake, SW-512	EACH	2	\$2,000.00	\$4,000.00
18	Storm Sewer, 15" RCP	LF	50	\$90.00	\$4,500.00
19	Apron, 15" RCP	EACH	1	\$1,800.00	\$1,800.00
20	Connection to Existing Structure	EACH	1	\$750.00	\$750.00
21	Longitudinal Subdrain, 6"	LF	280	\$25.00	\$7,000.00
22	Subdrain Cleanout, Type A-1	EACH	4	\$400.00	\$1,600.00
23 *	Oversized River Rock	TON	880	\$25.00	\$22,000.00
24 *	Rip Rap, Class E	TON	1750	\$50.00	\$87,500.00

		E	AMOUNT		
NO.	DESCRIPTION	UNIT	TOTAL	UNIT PRICE	TOTAL
25	Electrical Lighting	LS	1	\$15,000.00	\$15,000.00
26 *	Seed & Mulch	ACRE	2.06	\$7,500.00	\$15,450.00
27 *	Topsoil, Furnish and Place	CY	830	\$25.00	\$20,750.00
28 *	Tree Protection Plan	LS	1	\$2,000.00	\$2,000.0
29 *	Tree Protection Fence	LF	655	\$3.00	\$1,965.0
30 *	Stabilized Construction Entrance	TON	200	\$35.00	\$7,000.0
31 *	Stormwater Pollution Prevention	LS	1	\$5,000.00	\$5,000.0
32 *	Silt Fence, Installation and Removal	LF	1975	\$2.50	\$4,937.5
33 *	Silt Fence, Maintenance	LF	1975	\$0.50	\$987.5
34 *	Traffic Control	LS	1	\$5,000.00	\$5,000.00
35 *	Project Sign Small - Standard	EACH	1	\$200.00	\$200.00
36 *	Mobilization	LS	1	\$27,700.00	\$27,700.00

Prepared By: Zach Erickson Checked By: Mollin Dech

TOTAL CONSTRUCTION COST

\$540,000.00

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* Item does not have to be included in 4-year maintenance bond, but shall be covered by a 1-year maintenance bond.

* Estimate Total= \$343,850.00

March 1, 2012

Botanical Garden

Greater Des Washies



Rick Clark City Manager City of Des Moines 400 East 1st Street Des Moines, IA 50309

Dear Rick,

Given the fact that the City is considering moving ahead with the relocation of the bike path, it occurred to me that you and the Council might be interested in our preparations to take over the Botanical Center as of January 1, 2013.

As you are aware, we were successful in obtaining the essential lead gift from DuPont approximately one year ago. DuPont's \$3,000,000 gift gave us the confidence to proceed with solicitations of corporations, foundations and individuals for the balance of our \$10,000,000 goal. We have met that goal.

However, some of the contributions have been for things that we had not included in our budget, and, furthermore, we have identified other things that we would like to add to the initial phase of construction. Consequently, a month ago we raised our goal to \$11,600,000. We have a number of asks outstanding including substantial ones, and we are continuing to schedule visits.

Last summer we engaged a consultant to conduct a national search for a president/CEO. After interviewing four candidates, we selected Stephanie Jutila, and she has been on the payroll since early December. Stephanie has a strong background in horticulture, both educationally and through her past employment by the American Society of Horticulture. She is assuming many of the tasks which were performed by volunteers prior to her arrival.

Once the CEO was on board, we have proceeded with strategy sessions to identify our Mission Statement, our Vision for the future and the Master Plan. With the help of landscape architect, Doug Hoerr, we have substantially modified and improved the original Vision Plan. Simonson and Associates, which earlier had been selected to handle the non-landscaping aspects of the project, has also been refining the changes to the existing building.

Last November we requested proposals from several firms and selected The Weitz Company to be our construction manager. This decision was made by a committee of the Board and Stephanie Jutila - not just me. The Weitz Company has been preparing preliminary estimates of the non-landscaping portion of the work and will do the same with the landscaping as soon as Master Plan is approved.

As I assume you are aware, we have now submitted our Master Plan for approval, in accordance with the Lease Agreement. We are hoping that that will be accomplished at the June 11 council meeting. Once the Master Plan has been approved, the architects will move forward to complete the design. We hope to have construction documents ready to take bids in the Fall so that we will be prepared to take over management of the facility and proceed with construction after the first of the year.

Finally, Stephanie Jutila is working with Des Moines Water Works to develop a transition plan and expects to have that in place by July 1.

In summary, I think that we are on track to satisfy the conditions of the Lease Agreement by the end of 2012.

Sincerelv Fred W. We

FWW:mkw

cc: Ben Page