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Date September 24, 2012

SET PUBLIC HEARING FOR THE PROPOSED FOURTH (2013) YEAR ACTION PLAN OF THE 2010-2014 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) CONSOLIDATED PLAN

WHEREAS, at its meeting on Wednesday, September 5, 2012, the Neighborhood Revitalization Board (NRB), adopted the attached recommendations for the Fourth Year (2013) Action Plan of the 2010-2014 HUD Consolidated Plan; and

WHEREAS, as it is necessary to obtain the views of citizens regarding community development and housing needs and to provide a forum for citizen comment on the City's proposed Fourth (2013) Year Action Plan, a public hearing will be held on November 5, 2012; and

WHEREAS, as the City Council seeks to provide an opportunity for citizens to comment on the City's proposed Fourth Year Action Plan, copies of the Plan summary will be available for review at the Office of the City Clerk, the Community Development Department and all the public libraries until November 5, 2012.

NOW, THEREFORE, BE IT RESOLVED that the Public Hearing for the Fourth Year (2013) Action Plan of the HUD consolidated Plan is hereby set for November 5, 2012 in City Council Chambers at 5:00 p.m. in City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa.

BE IT FURTHER RESOLVED, that the Notice of Public Hearing on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, is hereby approved and the City Clerk is hereby directed to publish this notice and the Consolidated Plan Summary, on file with the City Clerk as Exhibit "B" and by this reference made a part hereof, in the Des Moines Register on September 28, 2012.

BE IT FURTHER RESOLVED, that the NRB recommendations be referred to the City Manager for his review and recommendation at the Public Hearing on November 5, 2012.

(Council Communication No. 12-508)

APPROVED AS TO FORM: Moved by _____ to adopt.


 Michael F. Kelley, Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GRIESS				
HENSLEY				
MAHAFFEY				
MEYER				
MOORE				
TOTAL				

MOTION CARRIED APPROVED

Mayor

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

City Clerk

2013 Action Plan for the 2010-2014 HUD Consolidated Plan

At their meeting on September 5, 2012 the Neighborhood Revitalization Board (NRB) received a presentation on the 2013 Action Plan. The NRB adopted the following recommendation for the 2013 HUD Consolidated Plan. The Plan includes the Community Development Block Grant Program (CDBG), HOME Investment Partnership (HOME), and the Emergency Solutions Grant (ESG) program.

The NRB recommended funding the following activities for the 2013 program year:

Code Enforcement - Neighborhood Based Service Delivery Program (NBSD)

Office of Economic Development – Neighborhood Commercial Revitalization Loan Program

Office of Economic Development – Economic Financial Assistance Program

Neighborhood Conservation Services – Housing Opportunities

Engineering – Demolition

Community Action Agency – Site Office Service Delivery System

Public Works – SCRUB

Code Enforcement – Cleanup of City Property

The NRB recommendations take into consideration the City-Wide Strategic Plan, the Neighborhood Revitalization Plans, the 12 City Council Goal Statements, and the goals of the CDBG, HOME, and ESG programs which, are “ *to primarily benefit low- and moderate- income persons by providing decent housing; a suitable living environment; and expanding economic opportunities* ”.

These considerations, along with the following partnerships and commitments are leveraged for neighborhood revitalization in low and moderate income neighborhoods in Des Moines:

Polk County Health Department – Lead Based Paint

State of Iowa – CDBG –DR, NSP, LIHTC, 6th Avenue

Des Moines MPO – Tomorrow Plan

Neighborhood Finance Corporation (NFC)

Neighborhood Development Corporation (NDC)

Continuum of Care – SHP and S+C

Greater Des Moines Partnership - Capital Crossroads

Nonprofit partners – Anawim Housing, Home, Inc., Habitat for Humanity, Rebuilding Together, and Polk County Housing Trust Fund.

Once the final funding amounts are appropriated for CDBG, HOME, and ESG the NRB will make recommended funding allocations to the above mentioned activities for City Council approval.

Federal Budget to City's Entitlement Programs

Source of Funds	FY 2011 Final Award	FY 2012 Final Award	Year over Year Change	FY2013 (possible 8% -10% reduction)
CDBG Entitlement	\$3,843,860	\$3.34 M	(17%)	\$3.07 – \$3.0 M
HOME Entitlement	\$949,704	\$739,540	(12%)	\$680,376 – \$665,586
ESG Entitlement	\$187,916	\$332,868		\$306,239 – \$299,581

CDBG Funding Strategy – Budget at Category Level

CDBG Funding Strategy		FY2013 (proposed)
Source of Funds		
CDBG Entitlement		\$2.6 M
Uses of Funds		
Community Development Activities		88.67%
<ul style="list-style-type: none"> Housing <ul style="list-style-type: none"> NCS Housing Opportunities Demolition Code Enforcement Economic Development <ul style="list-style-type: none"> Financial Assistance Programs Commercial Redevelopment 		
Public Service Activities		11.33%
<ul style="list-style-type: none"> Des Moines Community Action Agency Public Works Neighborhood Clean Ups 		