



Roll Call Number

Agenda Item Number

22

Date March 11, 2013

SET PUBLIC HEARING FOR APPROVAL OF THE
2012 HUD CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)

WHEREAS, provisions under 24 CFR 91.520 regarding the implementation and management of the Consolidated Plan require the City to submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the 2012 Program Year to the United States Department of Housing and Urban Development (HUD) no later than 90 days after completion of the 2012 Consolidated Plan Program Year; and

WHEREAS, provisions under 24 CFR 570.507(a)(iii), require the City Council to conduct a public hearing regarding the CAPER for the 2012 Consolidated Plan Program Year and to publish a public notice of the hearing at least 15 days before it is held; and

WHEREAS, to fulfill the above-referenced requirements, this Council will conduct a public hearing during its regular meeting on March 25, 2013, at 5:00 p.m., to assess the 2012 HUD Consolidated Plan Program Year performance and publish a public notice of the hearing, on file with the City Clerk as Exhibit "A" and by this reference made a part hereof, in order to provide citizens with the opportunity to participate in the hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that the public hearing be held before this Council during its regular meeting on March 25, 2013, at 5:00 p.m., to obtain citizen's views on the 2012 CAPER.

(Continued on Page 2)

Date March 11, 2013

-2-

BE IT FURTHER RESOLVED, that the City Clerk is authorized and directed to publish the above-referenced public notice in the Des Moines Register on March 12, 2013.

Moved by _____ to Adopt.

FORM APPROVED:


 Michael F. Kelley
 Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GRIESS				
HENSLEY				
MAHAFFEY				
MEYER				
MOORE				
TOTAL				
MOTION CARRIED			APPROVED	
_____ Mayor				

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

_____ City Clerk



Third Program Year CAPER (2012)

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

Provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the third year.

CAPER Executive Summary response:

GENERAL ADMINISTRATION

Funding Allocation Process

The 2012 Program Year fulfilled the December 21, 2009, Des Moines City Council action to amend the 2010-2014 HUD Consolidated Plan with a planned reduction of Community Development Block Grant (CDBG) funding to certain operating agencies as follows:

Third (2012) Year Action Plan of the 2010-2014 HUD Consolidated Plan funded at twenty-five percent (25%) or less of the allocated amount in PY 2010, to be supplemented by any available reprogramming dollars to be paid during the Fourth Quarter of the Second (2011) Year Action Plan.

Implementing a scheduled reduction in CDBG funding was proposed to help these agencies transition toward no CDBG funding after the end of the Third (2012) Year Action Plan.

Contracting and Monitoring Process

In 2007 the City adopted the HUD performance goals and measurement standards for the Consolidated Plan process. The City also approved and adopted a two-year funding cycle for applicants for entitlement funds. This change was initiated to allow funded agencies to incorporate the new performance measurement data collection and reporting into their monitoring reports to the City.

In November of 2011 the City received notice of an allocation of additional Emergency Solutions Grant funds for PY 2011 and a nearly 50% increase in the anticipated PY2012 ESG funds. The City worked with the area Continuum of Care to meet the new regulatory requirements to establish policies and procedures to guide all recipients of ESG and Continuum of Care Grant programs beginning with the 2012 program year. These new requirements were incorporated into the 2012 contracts and the new ESG reporting requirements for ESG will be followed.

PROGRAM ADMINISTRATION

HOME Management

The City's Neighborhood Conservation Services Division of the Community Development Department manages the Affordable Housing Programs with HOME and CDBG funds. In 2012 they coordinated these entitlement funds with additional HUD funding through the State of Iowa and Polk County. The additional HUD funding was made up of CDBG-DR, State HOME funds, NSP and Healthy Homes (funded through ARRA) funds. These funds provided additional housing and housing rehabilitation to low income homeowners, homebuyers and rental clients in the City of Des Moines.

CDBG Management

Agencies that were affected by the 75% reduction of CDBG funds in PY2012 include:

Community Development:

ISED	Microenterprise Assistance
Rebuilding Together	Neighborhood Capacity Building

Public Services:

CCI	Homebuyer Education
NFC	Homebuyer Education
DART	Subsidized Bus Fares
5 Emergency Shelters	Operating Costs & Supportive Services
3 Transitional Housing	Operating Costs & Supportive Services

The balance of CDBG funded programs were City Departments that provided expanded services for the City's Neighborhood Revitalization Program and supportive services for low-income households, and small businesses:

Community Development:

Office of Economic Development Loan Programs	Microenterprise Assistance & Neighborhood Commercial Revitalization
--	---

NID: Neighborhood-Based Service Delivery	Code Enforcement
--	------------------

NCS: Housing Opportunities	Acquisition, emergency repair loans,
----------------------------	--------------------------------------

Engineering: Demolition	Public Nuisance properties
-------------------------	----------------------------

Public Services:

Des Moines Community Action Agency	Community Services for Low-Income Households
------------------------------------	--

Public Works: SCRUB	Neighborhood Clean-Up Program
Parks Department	Homeless Encampment Site Clean-Up

ESG Management

The 2010-2014 Consolidated Plan goal for homelessness was written in anticipation of regulatory changes to the Continuum of Care programs directed by HUD to end homelessness. During the 2012 allocation process in September 2011, the City used the 2011 allocation of \$187,000 as a benchmark for projecting program funding. The activities funded followed customary applications for emergency shelter and

transitional housing operational costs and essential services and combined ESG with CDBG funds.

On November 15, 2011 HUD released the Interim Rule for the Emergency Solutions Grant program and final definitions for "Homelessness" and "At-Risk of Homelessness". Funding for the 2012 Emergency Solutions Grant program was doubled to a total award of \$332,868 plus, a second phase of ESG funds was provided for PY2011 (\$105,703). The additional funding is required to follow new guidelines to addressing homelessness through the rapid rehousing of persons determined to be Homeless and to use homeless prevention strategies for those who are determined to be At-Risk of Homelessness.

The City issued a combined Request for Proposals in October 2012 for the unallocated ESG funds for both years – 2011 and 2012. The Polk County General Assistance Program was awarded a contract to provide Tenant-Based Rental Assistance using 2011 and 2012 funding. The assistance will target both Homeless and those At-Risk of being Homeless. The beneficiary data will be updated at the next reporting opportunity.