

Date September 22, 2014

An Ordinance entitled, "AN ORDINANCE to amend the Municipal Code of the City of Des Moines, Iowa, 2000, adopted by Ordinance No. 13,827, passed June 5, 2000, as heretofore amended, by amending Sections 74-176, 74-182, 74-183, 74-184, 74-185, 74-186 and 74-187, relating to parks and recreation fees",

which was considered and voted upon under Roll Call No. 14- 1386 of September 8, 2014; again presented.

Moved by _____ that this ordinance be considered and given second vote for passage.

(Second of three required readings)

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GATTO				
GRAY				
HENSLEY				
MAHAFFEY				
MOORE				
TOTAL				

MOTION CARRIED

APPROVED

Mayor

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

City Clerk

★ Roll Call Number

14-1386

Agenda Item Number

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Date September 8, 2014

An Ordinance entitled, "AN ORDINANCE to amend the Municipal Code of the City of Des Moines, Iowa, 2000, adopted by Ordinance No. 13,827, passed June 5, 2000, as heretofore amended, by amending Sections 74-176, 74-182, 74-183, 74-184, 74-185, 74-186 and 74-187, relating to parks and recreation fees",

presented.

Moved by Coleman that this ordinance be considered and given first vote for passage; refer to the City Manager Park and Recreation Board, and Parks Department, for review and recommendation regarding implementation of a "Family" charge at park facilities.

FORM APPROVED:

(First of three required readings)

Ann DiDonato
Assistant City Attorney


(Council Communication No. 14-434)

Table with 5 columns: COUNCIL ACTION, YEAS, NAYS, PASS, ABSENT. Rows include COWNIE, COLEMAN, GATTO, GRAY, HENSLEY, MAHAFFEY, MOORE, and TOTAL (7).

CERTIFICATE
I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.
IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

Y. M. Franklin Council Mayor

Diane Rauh City Clerk

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: September 8, 2014
	Agenda Item No. 30 Roll Call No. <input type="text"/> Communication No. <u>14-434</u> Submitted by: Benjamin R. Page, Park and Recreation Director

AGENDA HEADING:

Approval of proposed amendments of Municipal Code Chapter 74 Article IV. Facilities and Article VI. Fees regarding various changes to recreation fees and park facility hours.

SYNOPSIS:

Approval of staff's recommended changes to Municipal Code **Chapters 74**, including:

Article IV. FACILITIES

Sec.74-101. Park facility hours.

Article VI. FEES

- Sec.74-176. Ball diamonds, tennis, volleyball courts and soccer fields;**
- Sec.74-182. Lodge, park shelter and other park rentals;**
- Sec.74-183. Aquatic centers, swimming pools and marina;**
- Sec.74-184. Brenton Skating Plaza fees;**
- Sec.74-185. Simon Estes Riverfront Amphitheater;**
- Sec.74-186. Principal Riverwalk fees; and**
- Sec.74-187. Set program fees and authority to make temporary fee adjustments.**

FISCAL IMPACT:

Amount: \$22,300 projected additional yearly revenue based on historical data analysis –

- Sec.74-101 - subject matter does not have fiscal impact
- Sec.74-176 - \$15,300
- Sec.74-182 - \$6,000
- Sec.74-183 - nominal fiscal impact
- Sec.74-184 - no impact on revenue to the City
- Sec.74-185 - nominal fiscal impact
- Sec.74-186 - \$1,000
- Sec.74-187 - subject matter does not have fiscal impact

Funding Source: Additional revenue will be collected year-round commencing in September 2014 and deposited into Operating Budgets, which for Fiscal Year (FY) 2015 are projected to be as follows:

\$14,000 into Soccer Complex Operations, G001 PK201272, page 177; \$1,300 into Athletics and Sports Tourism, G001 PK201263, page 168; \$6,000 into Horticulture Maintenance, G001 PK200226, page 163; \$1,000 into Downtown Maintenance, G001 PK200225, page 162

ADDITIONAL INFORMATION:

Staff has reviewed sections of Chapters 74 of the Municipal Code pertaining to facility hours and recreation fees (attached to Roll Call). Recommended recreation fee changes reflect current business practices and expenses and the need for periodic updating of fees based on demand and comparable market rates. Proposed changes follow:

Section 74-101. Park facility hours - According to the September 2006 concession agreement between Operation Downtown and the City, hours of operation of the Brenton Skating Plaza skating rink must be approved by the Park and Recreation Board and City Council. Staff is recommending that, to be consistent with other Park and Recreation facility concessionaire agreements, the hours of operation of the skating rink likewise be established by the Park and Recreation Director.

Section 74-176. Ball diamonds, tennis, volleyball courts and soccer fields - Rental fees will be simplified and revenue increased by:

- 1) Removing “tennis and volleyball” references throughout this section as there are no longer any fees for those facilities.
- 2) Removing the last sentence of sub-section (b), which says “No charge for educational institutions,” which no longer pertains since separate agreements exist for shared facility use between the City and educational institutions.
- 3) Initiating biannual increases in the softball tournament rental fee per field per day at the Greater Des Moines Softball Park from \$65 to \$100 in 2015, \$110 in 2017, \$120 in 2019; and at Carney Softball Park from \$65 to \$75 in 2015, \$85 in 2017, and \$95 in 2019.
- 4) Removing sub-section (c) (3) “Tournament admission fees: \$50 per team for tournament rentals at baseball diamonds” as it does not pertain. Tournaments are not run by the City; therefore, fees are set by tournament directors.
- 5) Removing the second sentence of sub-section (c) (4) “Each additional line and chalk: \$15.00 per field per lining.” Field lining is only one of several services that can be requested of the field maintenance contractor at Carney fields, Savage fields, and the Greater Des Moines Softball Park. Replace that wording with “Additional services to be charged to the tournament operator.”
- 6) Removing “before 6:00 p.m.” from sub-section (c) (5) and initiating a single time-block format at Carney fields, Savage fields, and the Greater Des Moines Softball Park, with per hour rental fees for games and practices changing annually, from the current \$15.00 to \$17.00 in 2015, \$19.00 in 2016, and \$20.00 in 2017.
- 7) Adding a \$12.00 per hour rental fee for games and practices at Chesterfield and Ashfield fields, which are not of the same caliber as the fields listed above, therefore the lower rate.

- 8) Adding a for-profit rental fee for games and practices at Carney fields, Savage fields, and the Greater Des Moines Softball Park of \$20.00 in 2015, \$25.00 in 2016, and \$30.00 in 2017.
- 9) Removing the remaining sub-section (c) fees as, with the above changes being made, these rates would no longer apply.

A competitive analysis of Midwestern facilities found that the City’s softball fees were well below the market standard and that, even with the recommended fee increases, fees would remain low by comparison. Potential renters were notified of the planned fee increase with no negative feedback.

- 10) Changing the soccer park league fee per match from \$60.00, which is now indicated in sub-section (d) (2), to \$100.00.

This spring, the City received a letter from the Union Pacific Railroad stating that, to eliminate safety issues associated with cars being backed up on the track crossing near the entrance of the soccer park in conjunction with the collection of parking fees, the Park and Recreation Department would no longer be allowed to collect fees at the gate. As a result, in making a change from parking-related fees to team-related fees, the City will save \$6,000 - \$8,000 in staffing expenses related to parking fee collection. The soccer organizations that utilize the soccer park for weekend tournaments have agreed to the proposed fee changes.

- 11) Eliminating the \$10.00/team recreational tournament fee, \$75 per match stadium fee and per vehicle parking fees of \$5.00 per day and \$10.00 per weekend indicated in sub-section (d) (3), (5) and (7).
- 12) Initiating the following incremental soccer park tournament team parking and per field fees:

Calendar Year(s)	2014	2015/2016	2017/2018	2019/2020	2021
3 on 3 teams	\$ 40	\$ 45	\$ 50	\$ 55	\$ 60
10 years and under	\$ 75	\$ 80	\$ 85	\$ 90	\$ 95
11-12 years	\$140	\$145	\$150	\$155	\$160
13 years and older	\$165	\$170	\$175	\$180	\$185
Per Field Charge	\$120	\$125	\$130	\$135	\$140

Section 74-182. Lodge, park shelter and other park rentals - This section outlines rental fees for park buildings and other miscellaneous facilities in parks. Recommended changes include:

- 1) Increasing the daily rental fee for the open air shelters (excepting those with a capacity over 100) from \$30.00 to \$40.00; these fees have not been changed since 1993.
- 2) Removing the event parking fee from sub-section (5) c. as it no longer applies following the closing of the event parking areas at Gray’s Lake Park this year to comply with the City ordinance that allows only hard-surface parking.
- 3) Adding a new fee of \$100.00 per day for exclusive use of courses for disc golf tournaments, putting Des Moines’ policy in line with other area facilities.

Section 74-183. Aquatic centers, swimming pools and marina - Now that all swimming facilities can be rented online through the Park and Recreation Department’s new system, staff recommends

restructuring rental rates. Currently the pool rental fee for after-hour use is \$110.00 per hour plus \$1.00 per person over 50 persons. The online system is not able to collect this per person fee; therefore, it must continue to be collected on site. A flat fee based on increments of anticipated attendance is therefore being implemented both to simplify rentals and allow for adequate advance lifeguard staffing. If attendance exceeds these levels the day of the event, pool staff will collect the \$50.00 incremental amount on site.

Number of People	Hourly Rate
1-50	\$110.00
51-100	\$160.00
101-150	\$210.00
151-200	\$260.00
201-250	\$310.00
251-300	\$360.00

Section 74-184. Brenton Skating Plaza Fees - Operation Downtown has the management contract for the Brenton Skating Plaza; however, if in any year the facility operates at a deficit, the City is responsible to share in the loss by contributing up to \$25,000.00 to help underwrite it. This past season's combination of extreme cold and unseasonable warmth caused it to be closed for 27 days, resulting in an operating loss of \$60,000.00. To reduce the likelihood of such future losses, the City and Operation Downtown agreed to phase in a series of fee increases over a three-year period:

Fee	Current	Fall 2014	Fall 2015	Fall 2016
Adult Weekday (13 years and older)	\$4.50	\$5.00	\$5.50	\$6.00
Adult Weekend (13 years and older)	\$6.00	\$6.50	\$7.00	\$7.50
Child/Senior Weekday (under 13/over 62 years)	\$3.00	\$3.25	\$3.50	\$3.75
Child/Senior Weekend (under 13/over 62 years)	\$4.50	\$4.75	\$5.00	\$5.25
Skate Rentals	\$3.50	\$3.75	\$4.00	\$4.25
Adult Season Pass	\$75.00	\$82.50	\$90.00	\$97.50
Child Season Pass	\$60.00	\$62.00	\$64.00	\$66.00
Family of Two Season Pass with \$35.00/additional family member	\$95.00	\$102.50	\$110.00	\$117.50
Family Season Pass maximum	\$200.00	\$215.00	\$230.00	\$245.00

Per Sec. 74-187, the Park and Recreation Director has the authority to approve seasonal rink specials; therefore, specific offers are not necessary in the code. Elimination of the ones now included lends more flexibility to the operator during the skating season. Only the above fee schedule and existing ice rink private rental rates of \$250.00/hour and a non-profit rate of \$200.00/hour will remain in the code.

Section 74-185. Simon Estes Riverfront Amphitheater – Currently, the fee for a private event is \$500.00 for a four-hour session and \$100.00 for each additional hour, and for a fee-based event is \$750.00 for a four-hour session and \$175.00 for each additional hour. Staff is recommending a private event fee of \$550.00 for a four-hour session and \$100.00 for each additional hour, and a fee based event fee of \$800.00 for a four-hour session and \$175.00 for each additional hour.

Section 74-186. Principal Riverwalk fees - During its first year of operation, 20 private events have been held in the Hub Spot and surrounding plazas; the City retains 50% of fees for all rentals. Park and Recreation staff and the Port of Des Moines, LLC concessionaire now have a better perception of

the best way to structure the rental fees for various spaces and time blocks to allow optimum public access of the facility for both open and private use. Current rates and proposed fees for various areas and days of the week follow. Base fee rates are for a four-hour time block; additional hours can be rented at the rate of \$100/hour.

Indoor (4-hour session)	<i>Current</i> Any Day, Entire Building	<i>Proposed</i> M-F before 5 p.m. Restricted Area*	<i>Proposed</i> M-F 6 pm-12 am Restricted Area*	<i>Proposed</i> Weekend/Holiday Restricted Area*	<i>Proposed</i> Entire Building
Base Fee	\$200.00	\$150.00	\$200.00	\$250.00	Add \$150.00

*Unless the additional fee for rental of the entire building is paid, renters will only have the use of a restricted area while the concessionaire and public continue to access the remainder of the facility.

Outdoor Areas (4-hour session)	<i>Current</i> Any Day	<i>Proposed</i> Weekdays 2014-2015	<i>Proposed</i> Weekdays 2016	<i>Proposed</i> Weekends 2014-2015	<i>Proposed</i> Weekends 2016
Hub Spot Plaza	\$200.00	\$250.00	\$300.00	\$300.00	\$400.00
Hub Spot River Plaza	\$200.00	\$250.00	\$300.00	\$300.00	\$400.00

Below is a list of facilities comparable to the Hub Spot outdoor rental areas. The proposed fees are below the average for these similar types of outdoor facilities.

Facility	Time Block	Fee	Effective Hourly Rate	Additional Hour
Sylvan Theater Public/Private Party	2 hours	\$300.00	\$150.00	\$150.00
Sylvan Theater Fee-Based Event	½ day (7 hrs)	\$750.00*	\$107.00*	NA
Clare and Miles Mills Rose Garden	2 hours	\$300.00	\$150.00	\$150.00
Overlook Terrace at Gray's Lake Park	3 hours	\$200.00	\$67.00	\$67.00
Asian Garden	4 hours	\$500.00	\$125.00	\$100.00
Simon Estes Public/Private Event	4 hours	\$550.00	\$137.50	\$100.00
Simon Estes Fee-Based Event	4 hours	\$800.00*	\$200.00*	\$175.00*
Long Look Garden	4 hours	\$200.00	\$50.00	\$100.00
World Food Prize Plaza	4 hours	\$500.00	\$125.00	\$100.00
Average		\$364.00*	\$115.00*	\$110.00*
Hub Spot Plaza Weekday 2014-2015	4 hours	\$250.00	\$62.50	\$100.00
Hub Spot Plaza Weekend 2014-2015	4 hours	\$300.00	\$75.00	\$100.00

*Fee-Based Event fees were not included in computation of averages since such fees are not proposed for the Hub Spot.

Bold = Proposed

Section 74-187. Set program fees and authority to make temporary fee adjustments - Staff recommends requiring the Park and Recreation Director to annually, in January, report to the City Manager those fees that have been justifiably adjusted during the prior year to provide access to not-for-profit agencies, low-income residents, and organizations solely or primarily devoted to serving low-income individuals for various park and recreation programs, facilities and special promotions. Presently, such an annual report is required to be presented to the Park and Recreation Board each January, but approval is to be sought from the City Manager prior to making an adjustment for each event or rental.

PREVIOUS COUNCIL ACTION(S):

Date: December 23, 2013

Roll Call Number: 13-2000

Action: Amending Chapter 74 of the Municipal Code regarding Parks and Recreation Fees. (Council Communication No. 13-619) Moved by Coleman that this ordinance be considered and given first vote for passage. Motion Carried 7-0.

Date: January 14, 2013

Roll Call Number: 13-0055

Action: Amending Chapter 74 of the Municipal Code regarding consumption of alcohol, park facility hours and fees in Park and Recreation facilities. (Council Communication No. 13-006) Moved by Coleman that this ordinance be considered and given first vote for passage. Motion Carried 6 yes, 1 absent.

Date: October 8, 2012

Roll Call Number: 12-1580

Action: Amending Chapter 74 of the Municipal Code regarding Brenton Skating Plaza ice rink fees. (Council Communication No. 12-532) Moved by Coleman that this ordinance be considered and given first vote for passage. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S):

Board: Park and Recreation Board

Date: August 26, 2014

Resolution Number: NA

Action: Approval of recommendation of Chapter 74 fees

Board: Park and Recreation Board

Date: December 16, 2013

Resolution Number: 13-101

Action: Approval of recommendation of Chapter 74 fees and Chapter 70 in regard to implementation of fees for hunting permits.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the first floor of City Hall, 400 Robert D. Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.

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ORDINANCE NO. _____

AN ORDINANCE to amend the Municipal Code of the City of Des Moines, Iowa, 2000, adopted by Ordinance No. 13,827, passed June 5, 2000, as heretofore amended, by amending Sections 74-176, 74-182, 74-183, 74-184, 74-185, 74-186 and 74-187, relating to parks and recreation fees.

Be It Ordained by the City Council of the City of Des Moines, Iowa:

Section 1. That the Municipal Code of the City of Des Moines, Iowa, 2000, adopted by Ordinance No. 13,827, passed June 5, 2000, as heretofore amended, is hereby amended by amending Sections 74-176, 74-182, 74-183, 74-184, 74-185, 74-186 and 74-187 relating to parks and recreation fees, as follows:

Sec. 74-176. Ball diamonds, ~~tennis, volleyball court~~ and soccer fields.

- (a) *Scope.* Fees for use of city ball diamonds, ~~volleyball courts~~ and soccer fields ~~and for tennis~~ shall be as provided in this section.
- (b) Ball diamonds. Fees for use of ball diamonds for private use at Carney, Chesterfield, Savage, Cownie Baseball Park and Greater Des Moines Softball Park. ~~No charge for educational institutions.~~
- (c) *Ball diamonds.* Fees for use of ball diamonds for private use at Carney, Chesterfield, Savage, Cownie Baseball Park and Greater Des Moines Softball Park, shall be as follows:
 - (1) Tournament Field Rental - ~~\$65.00~~\$100.00 per field per day at Greater Des Moines Softball Park in calendar year 2015, \$110.00 in 2017, and \$120.00 in 2019, and \$75.00 per field per day at Carney Softball Park in calendar year 2015, \$85.00 in 2017 and \$95.00 in 2019 Tournament fee includes lining and chalking every three games.
 - (2) Tournament Field Rental after 5:00 p.m. - \$35.00 per field per day.
 - ~~(3) Tournament Admission fees - \$50.00 per team for tournament rentals at baseball diamonds.~~
 - ~~(34) Tournament fees include lining and chalking every three games. Each additional line and chalk - \$15.00 per field per lining.~~
 - ~~(45) Rental for Games and Practices (Leagues); - \$15.00 per hour before 6:00 p.m.~~

Non-Profit	For-Profit
<u>\$17.00 in calendar year 2015</u>	<u>\$20.00 in calendar year 2015</u>
<u>\$19.00 in calendar year 2016</u>	<u>\$25.00 in calendar year 2016</u>
<u>\$20.00 in calendar year 2017</u>	<u>\$30.00 in calendar year 2017.</u>

Rental for Games and Practices (Leagues) at Chesterfield and Ashfield: \$12.00 per hour.

- ~~(6) Rental for Games and Practices (Leagues); - \$25.00 per hour after 6:00 p.m.~~
- ~~Leagues are defined as uses that charge a fee to participate in such league and use City owned facilities for scheduling practices and games.~~

- ~~(7) Rental for Practices (Neighborhood Use) \$6.00 per hour before 6:00 p.m.~~
- ~~(8) Rental for Practices (Neighborhood Use) \$12.00 per hour after 6:00 p.m.
Neighborhood Use is defined as use by non-profit or non-commercial organization or persons for practices scheduled and paid for by the team using the field.~~
- ~~(9) Rental for Games and Practices (Adult Baseball) \$6.00 per hour before 6:00 p.m.~~
- ~~(10) Rental for Games and Practices (Adult Baseball) \$12.00 per hour after 6:00 p.m.
Adult Baseball is defined as an independent adult league using Birdland Baseball Field.~~

(d) Soccer park field. Rental fees for the soccer park shall be as follows:

- (1) Tournament (per field per day/minimum of four fields) ~~\$120.00;~~

<u>Calendar Year</u>	<u>2014</u>	<u>2015/2016</u>	<u>2017/2018</u>	<u>2019/2020</u>	<u>2021</u>
Per Field Charge	\$120.00	\$125.00	\$130.00	\$135.00	\$140.00

- (2) League (per match) ~~\$ 60.00~~ \$100.00
- ~~(3) Recreational tournament \$ 10.00/team~~
- ~~(34) Competitive tournament \$ 25.00/team~~
- ~~(5) Stadium (per match) \$ 75.00~~
- ~~(46) Lights (per match) \$ 30.00~~
- ~~(7) Parking fee per vehicle \$ 5.00 per day or
\$ 10.00 per weekend~~

- (5) Per team/per tournament parking fees:

<u>Calendar Year</u>	<u>2014</u>	<u>2015/2016</u>	<u>2017/2018</u>	<u>2019/2020</u>	<u>2021</u>
3 on 3 Teams	\$40.00	\$45.00	\$50.00	\$55.00	\$60.00
10 year and under	\$75.00	\$80.00	\$85.00	\$90.00	\$95.00
11/12 year olds	\$140.00 0	\$145.00	\$150.00	\$155.00	\$160.00
13 years old and older	\$165.00 0	\$170.00	\$175.00	\$180.00	\$185.00

Sec. 74-182. Lodge, park shelter and other park rentals.

Fees for lodges, park shelter and other park rentals shall be as follows:

- (1) *Sylvan Theater*
 - a. Fee Based Event - \$750.00 for 1/2 day (sunrise to 1:00 or 2:00 to sunset)
 - b. Weddings/Private Parties - \$300.00 first two hours (minimum) - \$150.00 each additional hour
- (2) *Garden reservation fee.* For one-hour session, must specify garden area:
 - a. Clare and Miles Mills Rose Garden:
 - \$300.00 first two hours (minimum)
 - \$150.00 each additional hour
 - b. Union Formal Garden: \$15.00
- (3) *Enclosed Shelters.* Unless otherwise specified, each rental session is for an eleven hour block. No rentals on Thanksgiving day and Christmas day.
 - a. *Enclosed Shelters (Greenwood, Pioneer, MacRae and Union):* \$80.00 per session Monday-Thursday and \$100.00 per session on Friday, Saturday, Sunday and holidays per session.

- b. *Grandview Enclosed*: \$160.00 Monday through Thursday per session and \$200.00 Friday, Saturday, Sunday and holidays per session.
- c. *Ding Darling Enclosed*: \$200.00 per session Monday-Thursday and \$240.00 per session on Friday, Saturday, Sunday and holidays per session.
- d. *Martin Luther King Jr. Shelter* - \$35.00 per hour (two hour minimum requirement) \$20 for each hour thereafter
- e. *Open air shelters* with the exception of shelters with a capacity of over 100 people (reserved for only one group per day):- ~~\$30.00~~\$40.00
 - 1. Shelters with capacity of over 100 people may be reserved in two time blocks (10:00 a.m. – 3:00 p.m. and 4:00 p.m. – 9:00 p.m.) per day: \$60 per session.
 - 2. Rental rates for all shelters double on holidays.
- (4) *Stewart Square Park and Stage*. Each rental session is for a nine hour block (reserved for only one group per day): \$30.00
- (5) *Gray's Lake Park*.
 - a. Overlook Terrace Rental - \$200.00 per 3 hour block
 - b. Designated open space rental - \$250.00 per half day (6 hours)
 - ~~c. Event parking (south of Terrace) - \$50.00 for three hours increments~~
 - cd. Boat rentals - \$5.00 per one-half hour
- (6) Trail Event Use Fees. – \$250.00 per event with 100 or more participants for events/activities collecting donations or charging an entrance fee.
- (7) *Cabins*. Overnight at Ewing Scout Camp per night - \$40.00
- (8) *Community garden plot*: \$25 per plot (beginning January 1, 2014).
- (9) *Miscellaneous*:
 - a. Electric use permit - \$25.00
 - b. Equipment rental:
 - 1. Priced \$2.00 to \$12.00 per item
 - 2. Late fee for each day late - \$5.00
- (10) *Wading pool rental*: \$25.00 per hour (minimum three hours)
- (11) *Robert D. Ray Asian Garden*: \$500.00 per 4 hour block, \$100 for each additional hour.
- (12) *Park field permit*: \$1.00 per hour per field effective January 15, 2014, \$2.00 per hour per field effective January 1, 2015, \$3.00 per hour per field effective January 1, 2016, \$4.00 per hour per field effective January 1, 2017, \$5.00 per hour per field effective January 1, 2018 (park and recreation director has no authority to waive).
- (13) *Disc golf tournament*: \$100.00 for recreational tournaments.

Sec. 74-183. Aquatic centers, swimming pools and marina.

Fees for use of city aquatic centers, swimming pools and the marina shall be as follows:

- (1) Northwest, Nahas, Teachout Aquatic Centers and Ashworth and Birdland Pools admissions*:
 - a. Children (under 3 years) - Free
 - b. Youth (3 through 20 years) - \$2.00
 - c. Adults (21 years and over) - \$4.00
- *Half price admission after 5:00 on weekdays

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(2) Season swim passes at aquatic centers and swimming pools:

		<i>Early Bird Rate</i>	<i>Price</i>
a.	Single	\$40.00	\$45.00
	First two people in family or shared residence	\$75.00	\$80.00
	3rd and 4th family member	Additional \$25.00 each	Additional \$30.00 each
	Additional family members after 4	Additional \$5.00 each	Additional \$5.00 each
	Replacement tags	\$5.00	\$5.00
b.	Youth agency:		
	1 day a week child		\$15.00
	2 day a week child		\$25.00
	3 day a week child		\$35.00
	4 day a week child		\$45.00
	5 day a week child		\$55.00
c.	Replacement tags	\$5.00	\$5.00

(3) Pool rental (private use). All rentals are usually after hours, exceptions may be made by approval of the park and recreation director:

~~Private rental, per hour \$110.00~~
~~Plus, per person after 50 persons \$1.00~~

<u>Number of People</u>	<u>Hourly Rate</u>
<u>1-50</u>	<u>\$110.00</u>
<u>51-100</u>	<u>\$160.00</u>
<u>101-150</u>	<u>\$210.00</u>
<u>151-200</u>	<u>\$260.00</u>
<u>201-250</u>	<u>\$310.00</u>
<u>251-300</u>	<u>\$360.00</u>

(4) Pool rental (athletic programs and swim meets).

		<i>2013</i>
a.	Athletic Programs Hourly Rental	
	1-50 Swimmers	\$40.00
	51-100 Swimmers	\$50.00
	101-150 Swimmers	\$60.00
	151-200 Swimmers	\$70.00
b.	Swim meets	
	Exclusive use	\$250.00 per day
	Non-exclusive use	\$125.00 per day

- (5) Birdland Marina moorage fees. All moorage fees include tax. All rentals are based on availability:
- a. Seasonal:
 1. Double access - \$505.00
 2. Single access - \$475.00
 - b. Monthly, single access only - \$165.00
 - c. Weekend rate, in after 12:00 noon on Friday, out by 6:00 p.m. Sunday - \$40.00
 - d. Replacement moorage decal - \$5.00

Sec. 74-184. Brenton Skating Plaza fees.

(a) Fees for use of the Brenton Skating Plaza ice rink shall be as follows:

(1) ~~Ice rink admissions:~~

- a. ~~Adult (13 years and older) \$ 4.50 Monday Friday 5:00 p.m.~~
~~Adult (13 years and older) \$ 6.00 Weekends and holidays~~
- b. ~~Child/Senior (62 years and older) \$ 3.00 Monday Friday 5:00 p.m.~~
~~Child/Senior (62 years and older) \$ 4.50 Weekends and holidays~~
- e. ~~Freestyle (figure skating only) \$ 8.00~~
- d. ~~Family night (Thursdays) \$ 18.95(for family of~~
~~four or more, includes skates)~~
- e. ~~Season Pass Adult \$ 95.00~~
- f. ~~Season Pass Child \$ 60.00~~
- g. ~~Season Pass Family \$ 95.00 for the first two family~~
~~members and \$35.00 for each additional member with a maximum fee of~~
~~\$199.00~~

(2) ~~Skate rental \$ 3.50~~

(3) ~~Punch Pass (10 punches, includes skates) \$ 50.00~~

(1)

<u>Fee</u>	<u>Current</u>	<u>Fall</u> <u>2014</u>	<u>Fall</u> <u>2015</u>	<u>Fall</u> <u>2016</u>
<u>Adult Weekday (13 years and older)</u>	\$4.50	\$5.00	\$5.50	\$6.00
<u>Adult Weekend (13 years and older)</u>	\$6.00	\$6.50	\$7.00	\$7.50
<u>Child/Senior Weekday (under</u> <u>13/over 62 years)</u>	\$3.00	\$3.25	\$3.50	\$3.75
<u>Child/Senior Weekend (under</u> <u>13/over 62 years)</u>	\$4.50	\$4.75	\$5.00	\$5.25
<u>Skate Rentals</u>	\$3.50	\$3.75	\$4.00	\$4.25
<u>Adult Season Pass</u>	\$75.00	\$82.50	\$90.00	\$97.50
<u>Child Season Pass</u>	\$60.00	\$62.00	\$64.00	\$66.00
<u>Family of Two Season Pass with</u> <u>\$35.00/additional family member</u>	\$95.00	\$102.50	\$110.00	\$117.50
<u>Family Season Pass maximum</u>	\$200.00	\$215.00	\$230.00	\$245.00

(24) Ice rink rental:

- a. Private rental \$250.00/hour
- b. ~~Private skate rental \$ 2.50~~
- be. Private rental (non-profit) \$200.00/hour
- d. ~~Private (non-profit) skate rental \$ 1.00~~

(b) Fees for use of the Brenton Skating Plaza during the non-skating season are as follows:

	Mon-Thurs	Fri & Sun	Saturday
IF ADMISSION IS NOT CHARGED*			
4-hour block base rate	\$500	\$650	\$650
Each additional hour	\$115	\$130	\$130
Daily maximum rate	\$950	\$1,200	\$1,200
IF ADMISSION FEE IS CHARGED*			
Half-day rental rate	\$650	\$850	\$1,000
Each additional hour	\$130	\$150	\$175
Daily maximum rate	\$1,200	\$1,700	\$2,000

- *A 15% discount off all rates applies for non-profit organizations.
- *A 10% same-season repeat rental discount applies off all rates.
- * Discounts can be combined.
- *A 10% vending fee applies for all third-party catering sales.

Sec. 74-185. Simon Estes Riverfront Amphitheater fees.

(a) *Rental fees.* Rental fees for the use of the amphitheater shall be as follows:

- (1) *Free public event and private parties (weddings).*
 - a. Per four-hour session ~~\\$500.00~~ \$550.00
Plus, for each additional hour \$100.00
- (2) *Fee Based Event.*
 - a. Per four-hour session ~~\\$750.00~~ \$800.00
Plus, for each additional hour 175.00

Sec. 74-186. Principal Riverwalk Fees.

(a) *Long Look Garden:* \$200.00 – 4 hour time interval, \$100.00 for each additional hour, weekends only.

(b) *Hub Spot Plaza, Hub Spot River Plaza, Hub Spot building:* each ~~\$200.00~~ four hour time interval, ~~\$100.00~~ for each additional hour.

<u>Indoor (4-Hour Session)</u>	<u>M-F before 5 p.m. Restricted Area*</u>	<u>M-F 6 pm-12 am Restricted Area*</u>	<u>Weekend/Holiday Restricted Area*</u>	<u>Entire Building</u>
Base Fee	\$150.00	\$200.00	\$250.00	Add \$150.00

*Unless the additional fee for rental of the entire building is paid, renters will only have the use of a restricted area while the concessionaire and public continue to access the remainder of the facility.

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<u>Outdoor Areas (4-Hour Session)</u>	<u>Weekdays 2014-2015</u>	<u>Weekdays 2016</u>	<u>Weekends 2014-2015</u>	<u>Weekends 2016</u>
Hub Spot Plaza	\$250.00	\$300.00	\$300.00	\$400.00
Hub Spot River Plaza	\$250.00	\$300.00	\$300.00	\$400.00

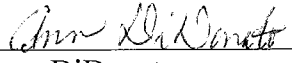
- (c) *Union Pacific Railroad bridge*: \$30.00 – four hour time interval for either the north or south area.
- (d) *Plaza adjacent to World Food Prize building*: \$500.00 – four hour block, \$100.00 for each additional hour, additional \$100.00 to block access for private event.

Sec. 74-187. Set program fees and authority to make temporary fee adjustments.

Recreation program fees, administrative fees for processing refunds, and customer requested program schedule changes that are not related to admissions or rental charges established in this section shall be set by the park and recreation director taking into consideration market conditions and direct expenses related to said program offerings. Fees as determined in sections 74-176 through 74-186, and section 34-69 of this code may be changed at the discretion of the park and recreation director ~~upon the approval of the city manager~~ for engaging in special projects, programs or promotions that justify such change, including reduced fees to provide access to park and recreation programs and facilities to low income residents, organizations solely or primarily devoted to serving low income individuals, or not-for-profit agencies. The park and recreation director shall report annually in January to the park and recreation board and city manager on changed fees for the preceding year's activities which were approved by the director.

Section 2. This ordinance shall be in full force and effect from and after its passage and publication as provided by law.

FORM APPROVED:



 Ann DiDonato
 Assistant City Attorney