



Roll Call Number

Agenda Item Number

33

Date May 18, 2015

APPROVAL OF 2015 FINAL BUDGET ALLOCATIONS FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM, AND EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM FUNDING FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)

WHEREAS, the City of Des Moines receives annual entitlement funding for the Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program and the Emergency Solutions Grant (ESG) Program from the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, on November 3, 2014, by Roll Call No. 14-1730, it was duly resolved by the Des Moines City Council to approve the 2015 Action Plan preliminary budget estimates of the Des Moines Five-Year (2015 – 2019) Strategy of the Des Moines HUD Consolidated Plan, as directed by HUD, and to delay submission to the Regional Office until publication of the final 2015 appropriations; and

WHEREAS, HUD published the final 2015 appropriations for CDBG, HOME and ESG funding for the entitlement cities on February 10, 2015, and the City's 2015 Action allocations must now be submitted to HUD.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Des Moines, Iowa, that the 2015 Action Plan allocations for the CDBG, HOME and ESG programs, as set forth in Exhibit A attached hereto, are hereby approved, and the City Manager, or his designee, is authorized and directed to submit the 2015 Action Plan allocations to HUD and to take all necessary actions and to execute all forms, relevant documents and certifications for submittal to HUD.

Moved by _____ to adopt.

Approved as to form:

Glenna K. Frank

Glenna K. Frank
Assistant City Attorney

Table with 5 columns: COUNCIL ACTION, YEAS, NAYS, PASS, ABSENT. Rows include COWNIE, COLEMAN, GATTO, GRAY, HENSLEY, MAHAFFEY, MOORE, and TOTAL.

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

MOTION CARRIED APPROVED

Mayor

City Clerk

Des Moines Neighborhood Revitalization Program (NRP) 2015/2016 Proposed Projects	NRP 2013/2014 Budget	NRP 2015/2016 Budget	City Council Approved 2015/2016 Budget
Housing	\$2,890,242.	\$3,379,002.	\$3,379,002.
Neighborhood Conservation Division <ul style="list-style-type: none"> • <u>Housing Opportunities – HOME Funds</u> <ul style="list-style-type: none"> ➢ Homebuyer New Construction ➢ Rental New Construction 	\$693,277.	\$654,810.	\$654,810.
<ul style="list-style-type: none"> • <u>Housing Opportunities –CDBG Funds</u> <ul style="list-style-type: none"> ➢ Acquisition ➢ Homeowner Property Rehabilitation ➢ Technical Assistance 	\$633,816.	\$633,816.	\$633,816.
Engineering Department <ul style="list-style-type: none"> • Demolition: Low/Moderate Income Areas – CDBG Funds 	\$146,965.	\$599,192.	\$599,192.
Neighborhood Inspection Division <ul style="list-style-type: none"> • NH-Based Service Delivery Code Enforcement: Low/Moderate Income Areas – CDBG Funds 	\$1,416,184.	\$1,416,184.	\$1,416,184.
Polk County Health Services <ul style="list-style-type: none"> • Capacity Building for Very Low-Income Housing – CoC Homeless Staff 		\$75,000.	\$75,000.
Community & Economic Development	**\$543,650.	\$393,650	\$393,650.
Office of Economic Development <ul style="list-style-type: none"> • Neighborhood Commercial Revit. Loan Program – CDBG Funds 	\$75,000.	\$75,000.	\$75,000.
Neighborhood Development Division <ul style="list-style-type: none"> • Neighborhood Implementation – CDBG Funds 	\$318,650.	\$318,650.	\$318,650.

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Des Moines Neighborhood Revitalization Program (NRP) 2015/2016 Proposed Projects	NRP 2013/2014 Budget	NRP 2015/2016 Budget	City Council Approved 2015/2016 Budget
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Public Services	**\$331,866.33.	\$300,000.	\$300,000.
Community Action Agency – CDBG Funds	\$200,000.	\$200,000.	\$200,000.
Neighborhood Clean-Ups	\$131,886.33		
• PW SCRUB Program – CDBG Funds	\$100,000	\$100,000.	\$100,000.
2013 & 2014 Program Allocation of CDBG & HOME	\$3,765,758.		
2015 & 2016 Program Allocation of CDBG & HOME			\$4,072,652.

Des Moines/Polk County Continuum of Care Des Moines Emergency Solutions Grant Proposed 2015 Budget	ESG 2014 Budget	CoC Recommended ESG 2015/2016 Budget	City Council Approved ESG Budget
As required by HUD regulation under the HEARTH Act of 2009, the following budget categories are eligible for the Emergency Solutions Grant Program.			
• Street Outreach / Essential Services	\$119,828.	TBD by RFP	
• Emergency Shelters / Emergency Transitional Housing		TBD by RFP	
• Homeless Prevention	\$98,041.	TBD by RFP	
• Rapid Rehousing		TBD by RFP	
• Homeless Management Information System (HMIS)	\$7,303.	TBD by RFP	
2013 & 2014 Program Allocation of ESG	\$285,689.		
2015 Program Allocation of ESG			\$307,892.13

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