

Agenda Item Number

Date February 22, 2016

HEARING AND ADOPTION OF AMENDMENT TO THE ANNUAL BUDGET FOR THE CURRENT FISCAL YEAR ENDING JUNE 30, 2016

WHEREAS, further amendment to the City's annual budget for the current fiscal year ending June 30, 2016 is necessary to reflect changing estimates of revenue and expenditure appropriations relating to cash on hand at the end of the preceding fiscal year; of revenue and expenditure appropriations relating to amounts available from revenues other than property taxation and adjustments in expenditures across all programs; and transfers between funds and between programs; and

WHEREAS, the provisions of Chapter 384, Code of Iowa, require a public hearing on the amendment to the City's annual budget for the current fiscal year ending June 30, 2016; and

WHEREAS, on February 8, 2016 by Roll Call No. 16-0192, the City Council set the public hearing to consider the amendment to the City's annual budget for the current fiscal year for February 22, 2016 at 5:00 o'clock P.M. in the Council Chambers of City Hall and public notice of such hearing has been published as provided by law in the Des Moines Register on February 11, 2016; and

WHEREAS, those residents and taxpayers of the City interested in the amendment to the City's annual budget for the current fiscal year ending June 30, 2016, have been given an opportunity to present to the City Council objections to any part of the amended budget and arguments in favor of any part of the amended budget at this public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. Upon due consideration of all views and comments presented by City residents and taxpayers, the public hearing on the amendment to the City of Des Moines annual budget for the current fiscal year ending June 30, 2016 is hereby closed.

(Continued on Page 2)



Agenda Item Number

Date February 22, 2016

-2-

2. The amendment to the City of Des Moines annual budget for the current fiscal year ending June 30, 2016, as set forth in the budget amendment document on file with the City Clerk, and which budget amendment incorporates in its entirety the budget component for the Des Moines Municipal Housing Agency as approved by the Municipal Housing Agency Governing Board on this date, is hereby approved and adopted.

3. The Mayor and City Clerk are hereby directed to execute and to certify as necessary all documents as required by the State of Iowa Department of Management, and the Finance Director is hereby directed to make all budget document filings and required copies to the Polk County Auditor as required by law and set up his books in accordance with the summary details as adopted.

(Council Communication No. $/(6 \cdot O_{\text{Moved by}}^{96})$ to adopt.

APPROVED AS TO FORM:

Lawrence R. McDowell Deputy City Attorney

					· · · · · · · · · · · · · · · · · · ·		
COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT	CERTIFICATE		
COWNIE							
COLEMAN					I, DIANE RAUH, City Clerk of said City hereby		
GATTO					 certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted. 		
GRAY							
HENSLEY							
MOORE					IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.		
WESTERGAARD							
TOTAL				ŕ			
MOTION CARRIED	- I	· · · · · · · · · · · · · · · · · · ·	Α	PPROVED			
	~						
				Mayor	City Clerk		

G:\users\RDLampki\LARRY\RC\Budget - Hearing and Adoption of Amendment reset.doc