

Date March 21, 2016

**PUBLIC HEARING FOR APPROVAL OF THE
2015 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)**

WHEREAS, provisions under 24 CFR 91.520 regarding reporting on the implementation and management of the Consolidated Plan for HUD grant programs require the City to submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the 2015 Program Year to the United States Department of Housing and Urban Development (HUD) no later than 90 days after completion of the 2015 Consolidated Plan Program Year; and

WHEREAS, the City Council must conduct a public hearing to review the 2015 HUD Consolidated Plan Program Year performance and receive citizen comments regarding the CAPER for the 2015 Consolidated Plan Program Year, and provide notice of the hearing to be published at least fifteen and no more than twenty days before it is held; and

WHEREAS, on February 22, 2016, by Roll Call No. 16-0282, in compliance with the HUD regulations, the City Council set a public hearing for March 21, 2016 at 5:00 p.m. to obtain citizen comments regarding the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2015 Program Year; and

WHEREAS, due notice of the public hearing was published in the Des Moines Register on March 4, 2015, and copies of the proposed CAPER for the 2015 Program Year were made available for public review at the City Clerk's Office and at all library branches in order to provide citizens with the opportunity to participate in the hearing; and

WHEREAS, the public hearing on this date has been opened and those seeking to comment on the CAPER for the 2015 HUD Consolidated Plan Program Year have been afforded the opportunity to do so.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. All public comments regarding the 2015 HUD Consolidated Plan Program Year have been received and the hearing is hereby closed.
2. The Consolidated Annual Performance and Evaluation Report (CAPER) for the 2015 HUD Consolidated Plan Program Year, on file with the City Clerk and by this reference made a part hereof, is hereby approved.
3. The City Manager or his designee is hereby authorized and directed to submit the CAPER for the 2015 HUD Consolidated Plan Program Year to the U.S. Department of Housing and Urban Development.



Roll Call Number

Agenda Item Number

49

Date March 21, 2016

MOVED BY _____ TO ADOPT.

FORM APPROVED:

Glenna K. Frank

Glenna K. Frank
Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
COLEMAN				
GATTO				
GRAY				
HENSLEY				
MOORE				
WESTERGAARD				
TOTAL				

MOTION CARRIED

APPROVED

Mayor

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

City Clerk



HUD CONSOLIDATED PLAN

2015 CAPER

(Consolidated Annual Performance Evaluation Report)

of the

2015 – 2019 Strategic Plan

DRAFT

City of Des Moines, Iowa

Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program and the Emergency Solutions Grant (ESG) Program.

Prepared in compliance with the U.S. Department of Housing and Urban Development regulations at 24 CFR Part 91.

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Des Moines operates the Neighborhood Revitalization Program (NRP) through the Community Development Department of the City of Des Moines, IA. This is a targeted location program that uses Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) program entitlement funds along with public and private leveraged funds to rehabilitate existing housing, develop new housing units for ownership and rental, enhance Code Enforcement and nuisance property processes, and economic development loans for small businesses to upgrade capacity and job development.

The Emergency Solutions Grant (ESG) program works in tandem with the Des Moines/Polk County Continuum of Care Strategic Plan, and supports the goals to reduce homelessness through policies that promote Housing First.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The 2015-2019 Consolidated Plan follows the Strategic Plan of the Des Moines Neighborhood Revitalization Program. CDBG and HOME funds are used to support activities to increase access to affordable housing and stabilization of low to moderate-income neighborhoods and to support economic development loans for neighborhood businesses and micro-enterprises.

The City's HESG funds are prioritized by the Des Moines/Polk County Continuum of Care Strategic Plan to address homelessness through Rapid ReHousing and support of Emergency and Transitional Shelters.

3. Evaluation of past performance

The performance of the housing activities using CDBG and HOME funds demonstrates a moderate impact for low and moderate income areas. The Housing programs target Low and Moderate-income homeowners for property rehabilitation. New Construction targets Low/Moderate Income projects with local developers who administer Low Income Housing Tax Credit projects and Multi-Unit projects for permanent supportive housing. The Housing programs of the NRP will continue to direct entitlement funding to projects in Low/Mod areas of Des Moines as part of the program strategy for Neighborhood Revitalization and will seek to include additional funding partnerships with area private foundations and other public resources as they may be available.

4. Summary of citizen participation process and consultation process

There were two levels of Citizen Participation used to determine goals and projects and for the 2015-2019 Consolidated Plan.

- The City was a primary partner in the development of the Regional Analysis of Impediments (RAI) for the Sustainable Communities Grant in 2010. Focus Groups and individual consultations with service providers and users and local program managers were conducted throughout 2013. The City of Des Moines approved the RAI Report in 2014 for policy guidance of the Des Moines 2015-2019 Consolidated Plan.

The City's Neighborhood Revitalization Program (NRP) has successfully operated for 20+ years and is the conduit for distributing CDBG and HOME funds in the community.

A public comment meeting was held on July 22, 2014 to provide an opportunity for review of the goals and strategies of the NRP for the next Consolidated Plan starting with the 2015 program year and carrying through to the end of 2019.

5. Summary of public comments

The questions and comments received at the meeting were mostly favorable and some suggestions were made about communicating community-wide and some specific neighborhoods issues of concern. Written comments are attached to this document.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted.

7. Summary

- The Strategic Plan of the Des Moines Neighborhood Revitalization Program (NRP) in the Community Development Department is the foundation that guides the use of the City's CDBG and HOME entitlements funds.
- The NRP focuses on improving affordable housing and quality of environment within Des Moines' 50+ recognized neighborhood organizations. CDBG and HOME funds are used to develop and rehabilitate housing units targeting 80/50/30% of the AMFI. Other aspects of the NRP provide enhanced Code Enforcement and targeted demolition of public nuisance properties. The Office of Economic Develop uses CDBG funds to support small business capacity building and job development through a revolving loan program. A Neighbor Façade Improvement program works with the NRP in revitalizing neighborhood commercial nodes.

- The City's Emergency Solutions Grant (ESG) program is guided by the Des Moines/Polk County Continuum of Care Strategic Plan to address homelessness within the boundaries of the CoC. Both the ESG and the CoC Grants work in tandem, as prescribed in the HEARTH ACT, to provide a range of resources to intervene and redirect homeless individuals and families to a stable housing situation. The Housing First model is utilized to target those most at risk of homelessness and assess suitable supportive services and case management to lead to successful placement.

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	DES MOINES	
CDBG Administrator		
HOME Administrator		
ESG Administrator		

Table 1 – Responsible Agencies

Narrative

The responsibility for the Des Moines Consolidated Plan is assigned to the Community Development Department of the City of Des Moines, Iowa.

Consolidated Plan Public Contact Information

Mr. Chris Johansen, Deputy Director

Community Development Dept.

602 Robert D. Ray Dr.

City of Des Moines, IA 50309

515.323.8976

cmjohansen@dmgov.org

2015 PROJECTS

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: DES MOINES

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	
2015	1	CDBG AD: General 2015	Activities may include, but are not limited to: General Admin 21A; Indirect Costs 21B; CP:AFFH 21D; NRP: Planning 20; CDBG: HOME AD 21H; CDBG: CHDO Operating 21I	CDBG	\$686,911.00	\$686,911.00
	2	CDBG Hsg: NCS Rehab 2015	NCS activities, by <u>housing unit/address</u> , for the <u>1) CDBG Emergency Repair Loan Program</u> for income eligible homeowners. <u>2) Technical Assistance.</u> <u>This is a five-year project.</u>	CDBG	\$633,816.00	\$698,449.22
	3	CDBG Hsg: NID Code Enforcement	LMA Activity in support of enhanced services through the <u>Neighborhood Revitalization Program</u> . <u>This is a five-year project.</u>	CDBG	\$1,416,184.00	\$1,562,457.69
	4	CDBG Hsg: ENG Demolition	Clearance and Demolition activities, by <u>housing unit/address</u> , carried out in consultation with NRP staff to enhance neighborhood revitalization and stabilization. <u>This is a five-year project.</u>	CDBG	\$146,965.00	\$663,839.23
	5	CDBG Hsg: NRP Revitalization/Implementation	Activities, by housing unit/address, may include, but are not limited to: acquisition 01; Disposition 02; Clearance and Demolition 04 and other activities that are relevant to and approved by the City to further the NRP Strategic Plan. <u>This is a five-year project.</u>	CDBG	\$393,650.00	\$0.00
	6	CDBG Hsg: Capacity Building for Low Income Housing Development	This activity is designed to support housing for low- and very low-income households. Technical assistance and training will focus on <u>2 essential areas</u> : 1)Strengthening organizational capacity of the Des Moines/Polk County Continuum of Care staff to provide leadership in developing operational and program policies that meet HUD requirements for the Homelessness Grant programs and the Affirmative Further Fair Housing (AFFH) regulations; 2)Engage the Des Moines/Polk County Continuum of Care staff and Board with local affordable housing providers and funders to coordinate funding resources for the purpose of increasing the number of affordable rental units for individuals and families at or below 30% AMFI. <u>This is a 3 year project.</u>	CDBG	\$75,000.00	\$0.00
	7	CDBG ED: OED Facade Improvement Program	Activities support businesses to improve commercial facades in targeted areas. <u>This is a Revolving Loan Program. This is a five-year project.</u>	CDBG	\$75,000.00	\$0.00
	8	CDBG ED: OED Revolving Loan Programs	Activities support expansion of existing businesses in targeted areas. OED Activities include: <u>Micro Loan Program</u> - businesses with 5 or few employees, <u>Loan Injection Program (LIP)</u> - CDBG targeted areas/utilizes SBA 504 Loan Program, <u>Revolving Loan Fund (RLF)</u> - short term financing, <u>Des Moines Action Loan Fund (DMALF)</u> - long term financing. <u>This is a five-year project.</u>	CDBG	\$75,000.00	\$0.00
	9	CDBG PS: IMPACT Community Action Agency	LMC activities for support services and programs for low- and very low-income households to stabilize their housing and living conditions. <u>This is a five-year project.</u> Services are contracted for funding that will decrease on the following schedule: 2016:\$200,000, 2017:\$150,000, 2018:\$100,000, 2019:\$50,000.	CDBG	\$200,000.00	\$200,000.00
	10	CDBG PS: Property Clean-Ups	LMA activities that support clean up and removal of debris, hazardous material, and other items deemed appropriate for the improvement of the health and safety of Low/Moderate areas. <u>This is a five-year project.</u>	CDBG	\$100,000.00	\$0.00

11	HOME: NCS Projects 2015	NEW rental property developments through the Neighborhood Conservation Services (NCS) Housing Programs - 2015. There is a mandatory set aside of 15% of annual HOME funds for HUD approved CHDO activities. The authorized CHDO Organization for Des Moines is: HOME, Inc. CHDO activities will be identified in IDIS finance as drawing from the CR account.	HOME	\$633,816.00	\$0.00
12	HOME AD: General 2015	10% of total HOME Allocation: \$72,756.70 15% HOME CHDO set-aside: \$109,136.05 May include activity for CHDO AD if deemed appropriate.	HOME	\$72,756.00	\$82,179.82
13	ESG15: Des Moines, IA	Activity components may include: 1) <u>Street Outreach</u> 15: \$68,891.50; 2) <u>Emergency and Transition Shelters</u> 15: \$68891.50; 3) <u>Homeless Prevention</u> 15: \$0; 4) <u>Rapid Rehousing</u> 15: \$125,283; 5) <u>HMIS</u> 15: \$217368.88; 6) <u>Administration</u> 15. ESG administrative costs are capped at 7.5% of the annual allocation. For 2015 the amount is: \$23,092.12	HESG	\$307,895.00	\$0.00

CDBG

Community Development Block Grant

CDBG

2015 PROJECTS – OPEN

001

002

003

004

009

0015

PGM Year: 2015
Project: 0001 - CDBG AD: General 2015
DIS Activity: 1789 - 2015 CDBG Admin

Status: Open
Objective:
Location:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/03/2016

Description:
 2015 CDBG Admin

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190003	\$686,911.00	\$574,477.74	\$574,477.74
Total	Total			\$686,911.00	\$574,477.74	\$574,477.74

GM Year: 2015
 Project: 0002 - CDBG Hsg: NCS Rehab 2015
 DIS Activity: 1778 - 2015 NCS

Status: Open Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/03/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$369,944.42	\$0.00	\$0.00
		2014	B14MC190003		\$369,944.42	\$369,944.42
		2015	B15MC190003	\$263,871.58	\$20,065.62	\$20,065.62
	PI	Pre-2015		\$64,633.22	\$0.00	\$0.00
Total	Total			\$698,449.22	\$390,010.04	\$390,010.04

Proposed Accomplishments

Housing Units : 550

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	378	9	0	0	378	9	0	0
Black/African American:	33	0	0	0	33	0	0	0
Asian:	22	0	0	0	22	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	435	9	0	0	435	9	0	0

Female-headed Households: 139 0 139

Income Category:

	Owner	Renter	Total	Person
Extremely Low	65	0	65	0
Low Mod	44	0	44	0
Moderate	141	0	141	0
Non Low Moderate	185	0	185	0
Total	435	0	435	0
Percent Low/Mod	57.5%		57.5%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<u>2015 4th quarter report.</u>	

PGM Year: 2015
 Project: 0003 - CDBG Hsg: NID Code Enforcement
 DIS Activity: 1776 - 2015 Neighborhood Based Service Delivery

Status: Open
 Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 08/31/2015

Description:
 Provide enforcement of environmental code violations on a more intensified basis with emphasis on targeted neighborhoods and CDBG eligible areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,046,855.00	\$0.00	\$0.00
		2014	B14MC190003		\$1,046,855.00	\$1,046,855.00
		2015	B15MC190003	\$369,329.00	\$32,172.69	\$32,172.69
	PI	Pre-2015		\$136,273.69	\$0.00	\$0.00
Total	Total			\$1,552,457.69	\$1,079,027.69	\$1,079,027.69

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 28,825
 Census Tract Percent Low / Mod: 71.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<u>09/10/15. 2nd Quarter Report.</u>	
	Total CDBG Eligible cases	
	Total CDBG Cleanups	
	Total Habitual Violators	
	Total CDBG Re-inspections	
	Total CDBG Hearings Notices	
	Total CDBG Impounds	
	Total voluntary impounds	
	Total Public Nuisance Impounds	
	Total CDBG Assessments	
	Total PW Referrals	

GM Year: 2015
 Project: 0004 - CDBG Hsg: ENG Demolition
 DIS Activity: 1779 - 2015 Engineering Demolition

Status: Open
 Location: 400 Robert D Ray Dr Des Moines, IA 50309-1813

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 09/03/2015

LMH

Description:
 Demolition & asbestos removal of vacant abandoned structures and preservation of structures that can be purchased and renovated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$135,053.09	\$0.00	\$0.00
CDBG	EN	2014	B14MC190003		\$135,053.09	\$135,053.09
		2015	B15MC190003	\$528,786.14	\$728.59	\$728.59
Total	Total			\$663,839.23	\$135,781.68	\$135,781.68

Proposed Accomplishments

Housing Units: 7
 Total Population in Service Area: 3,330
 Census Tract Percent Low / Mod: 86.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<u>3rd quarter report.</u> Following addresses have been demolished: 1) 1107 18th Street in the Good Park neighborhood 2) 1941 Francis Avenue in Mondamin neighborhood 3) 1827 Franklin in the Mondamin neighborhood 4) 1325 Washington in the Mondamin neighborhood	

PGM Year: 2015
 Project: 0009 - CDBG PS: IMPACT Community Action Agency
 IDIS Activity: 1777 - 2015 Site Office Service Delivery System

Status: Open Objective: Create suitable living environments
 Location: 1618 6th Ave Des Moines, IA 50314-3301 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/03/2015

Description:
 Provide local service delivery & outreach to low and extremely low-income residents through site office. Help residents meet basic needs disrupted by emergency or lack of income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,000.00	\$0.00	\$0.00
		2014	B14MC190003		\$133,375.13	\$133,375.13
Total	Total			\$200,000.00	\$133,375.13	\$133,375.13

Proposed Accomplishments

People (General) : 9,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,704	59
Black/African American:	0	0	0	0	0	0	4,277	3
Asian:	0	0	0	0	0	0	494	1
American Indian/Alaskan Native:	0	0	0	0	0	0	63	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	307	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,079	107
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13,932	170

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,482
Low Mod	0	0	0	3,653
Moderate	0	0	0	651
Non Low Moderate	0	0	0	146
Total	0	0	0	13,932
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<u>2nd quarter report. 09/10/15.</u>	
	Number of persons assisted in stabilizing household electric & heating services	6,724
	Number of persons served that stabilized household electric and heating services by receiving financial assistance and avoiding disconnection	
	744	
	Number of persons who participate in household income/expense assessment and energy conservation training to stabilize and reduce energy bills	
	737	
	Number of persons assisted in directly providing food & other goods or making referrals to appropriate agencies.	
	3,785	
	Number of persons assisted in repair or replacing furnace system	212
	Number of persons referred to other human service providers	5,983

GM Year: 2015
Project: 0016 - PS: NEIGHBORHOOD CLEAN-UPS 15
DIS Activity: 1780 - 2015PW/SCRUB

Status: Open
Location: 216 SE 5th St Des Moines, IA 50309-4820

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Initial Funding Date: 09/03/2015

Description:
Expanded City Services: Provide resources for neighborhood or citywide cleanup events on Saturday mornings from April through November. This enhances the city's neighborhoods by allowing residents an opportunity to remove yard waste and debris from houses and yards to reduce the blighted areas within the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2014	B14MC190003		\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments
 People (General) : 500
 Total Population in Service Area: 35,685
 Census Tract Percent Low / Mod: 63.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	09/10/15. 2nd Quarter Report. Number of neighborhood associations participating in SCRUBS 35 Number of Dumpsters leased for debris Number of tons of debris removed/collected Number of dumpsters leased for tires Number of tires removed/collected Landfill costs Tire Shredding costs Cost of container (40 cubic yard roll-off) Number of flyers printed and distributed 3,000	

CDBG

2014 PROJECTS – Completed in 2015

002

003

004

006

009

0011: 1751 & 1754

0012

0017

FM Year: 2014
Project: 0002 - ADMIN: CDBG GENERAL 14
IS Activity: 1757 - 2014 CDBG Administration

Status: Completed 3/24/2015 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/22/2014

Description:
 CDBG General Admin

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$579,404.29	\$0.00	\$0.00
DBG	EN	2013	B13MC190003		\$0.00	\$578,082.14
		2014	B14MC190003		\$0.00	\$1,322.15
Total	Total			\$579,404.29	\$0.00	\$579,404.29

GM Year: 2014
Project: 0006 - CD: CODE ENFORCEMENT 14
IS Activity: 1753 - NH Based Service Delivery

Status: Completed 3/24/2015 12:58:32 PM
Location: 602 Robert D Ray Dr Des Moines, IA 50309-1868

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/25/2014

Description:

Provide enforcement of environmental code violations on a more intensified basis with emphasis on targeted neighborhoods and CDBG eligible areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,385,327.97	\$0.00	\$0.00
		2013	B13MC190003		\$0.00	\$1,125,015.77
		2014	B14MC190003		\$0.00	\$260,312.20
	PI	Pre-2015		\$129,281.83	\$0.00	\$0.00
		2012	B12MC190003		\$0.00	\$14,945.54
		2013	B13MC190003		\$0.00	\$19,180.61
		2014	B14MC190003		\$0.00	\$95,155.68
Total	Total		\$1,514,609.80	\$0.00	\$1,514,609.80	

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 31,325
 Census Tract Percent Low / Mod: 71.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	12/31/14. 4th Quarter Report.	
	Total CDBG Eligible cases	3,935
	Total CDBG Cleanups	222 \$159,792.28
	Total Habitual Violators	111
	Total CDBG Reinspections	1,857
	Total CDBG Hearings Notices	2,390
	Total CDBG Impounds	93
	Total voluntary impounds	
	Total Public Nuisance Impounds	
	Total CDBG Assessments	287
	Total PW Referrals	292

FM Year: 2014

Project: 0011 - HS: NEIGHBORHOOD REVITALIZATION PLAN IMPLEMENTATION 14

IS Activity: 1751 - Neighborhood Revitalization Plan Implementation 2014

Status: Completed 3/24/2015 12:59:10 PM

Location:

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 08/25/2014

Description:

Implementation of neighborhood plan goals and strategies in designated and charter neighborhoods in Des Moines. City of Des Moines hired a consulting company to perform a historic survey for the Capitol Park Neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,500.00	\$0.00	\$0.00
		2013	B13MC190003		\$0.00	\$7,500.00
Total	Total			\$7,500.00	\$0.00	\$7,500.00

GM Year: 2014
 Project: 0009 - HS: RES/RDVLPM: DEMOLITION 14

IS Activity: 1756 - 2014 Demolition

Status: Completed 3/31/2015 12:00:00 AM
 Location: 409 E Granger Ave Des Moines, IA 50315-1318

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 09/12/2014

LMH

Description:
 Demolition & asbestos removal of vacant/abandoned structures and preservation of structures that can be purchased and renovated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$245,465.32	\$0.00	\$0.00
DBG	EN	2013	B13MC190003		\$0.00	\$242,734.07
		2014	B14MC190003		\$2,731.25	\$2,731.25
Total	Total			\$245,465.32	\$2,731.25	\$245,465.32

Proposed Accomplishments

Housing Units : 6
 Total Population in Service Area: 6,340
 Census Tract Percent Low / Mod: 70.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The following addresses have been demolished: 1) 409 E Granger Avenue 2) 802 Lyon Street 3) 1322 23rd Street 4) 1400 Mondamin Avenue 5) 1509 E 36th CT 6) 609 SE 14th Ct. 7) 2935 Cottage Grove	

Fiscal Year: 2014
Project: 0012 - Birdland Redevelopment Plan
Activity: 1752 - Birdland Redevelopment Plan

Status: Completed 3/25/2015 5:33:28 PM
Location:

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 08/25/2014

Description:
 City of Des Moines will contract with a planning consultant to work with staff and the neighborhood to create a redevelopment plan for the Birdland Area of the Union Park Neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$23,340.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC190003		\$0.00	\$22,173.00
		2014	B14MC190003		\$0.00	\$1,167.00
Total	Total			\$23,340.00	\$0.00	\$23,340.00

Fiscal Year: 2014
 Project: 0017 - 2014 SW 9th Corridor Revitalization Strategies
 S Activity: 1775 - SW 9th Corridor

Status: Completed 5/31/2015 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Official Funding Date: 04/24/2015

Description:
 Survey of SW 9th Corridor Revitalization Strategies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$24,665.00	\$0.00	\$0.00
CDBG	EN	2014	B14MC190003		\$24,665.00	\$24,665.00
Total	Total			\$24,665.00	\$24,665.00	\$24,665.00

CDBG

2013 PROJECTS – Completed in 2015

0012: 1765

GM Year: 2013
Project: 0012 - CLEANUP OF CITY PROPERTY - 2014
IS Activity: 1765 - Parks Clean Up

Status: Completed 3/2/2015 12:00:00 AM
Location: 3226 University Ave Des Moines, IA 50311-3849

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 02/11/2015

Description:
 Clean up Homeless Camps with in City Limits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$18,113.67	\$0.00	\$0.00
DBG	EN	2013	B13MC190003		\$0.00	\$18,113.67
Total	Total			\$18,113.67	\$0.00	\$18,113.67

Proposed Accomplishments

People (General) : 2
 Total Population in Service Area: 2,500
 Census Tract Percent Low / Mod: 82.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	4th Quarter Report. 12/31/2014 Various homeless camps around the city of Des Moines were cleaned up. All the debris was removed and disposed of.	

CDBG

2012 PROJECTS – Completed in 2015

0002: 1690

0017: 1701



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for **Program Year 2015**
 DES MOINES

Date: 19-Feb-2016
 Time: 17:18
 Page: 1

GM Year: 2012

Project: 0002 - HS: NCS HOMEOWNER 12

DIS Activity: 1690 - NCS Homeowner Rehab (ERL) (LEP)

Status: Completed 6/23/2015 12:21:42 PM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/11/2012

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$476,052.18	\$0.00	\$0.00
		2011	B11MC190003		\$0.00	\$240,041.27
		2012	B12MC190003		\$0.00	\$210,328.51
		2013	B13MC190003		\$0.00	\$25,682.40
	PI	Pre-2015		\$9,953.77	\$0.00	\$0.00
		2011	B11MC190003		\$0.00	\$842.70
		2012	B12MC190003		\$0.00	\$9,111.07
Total	Total		\$486,005.95	\$0.00	\$486,005.95	

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	3	0	0	31	3	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	41	3	0	0	41	3	0	0

Female-headed Households:

14

0

14

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	25	0	25	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	41	0	41	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

012 As of 12/31/2012 - The NCS ERL Homeowner program stopped processing applications in June to implement a more secure financial verification of our clients. This new process required a new application and training for staff to assist the clients in providing the appropriate documentation. This delay and possibly the extremely dry weather, seemed to have caused the lowest number of assisted households the ERL program has ever experienced. During the last quarter of 2012, we saw an increase in the number of applications received and feel positive that the remaining funds will be utilized in 2013 to complete 53 more units.

NCS partners with Polk County (PC) to utilize CPD and OHHLHC funds in the LBP Homeowner Rehab program. At the beginning of 2012, OHHLHC shut down the PC grant until a thorough investigation into their grant could be completed and the PC staff received technical assistance training on operating an OHHLHC grant. This caused the city's portion of the program to stop as well. No clients were able to be served during 2012, however, OHHLHC has reinstate PC's grant and the funds will be used in 2013 to assist up to 45 LMI households.

GM Year: 2012

Project: 0017 - ED: OED COMMERCIAL REVIT. LOAN 12

IS Activity: 17011 Mortgage Compliance Advisors LLC

Status: Completed 5/7/2015 12:00:00 AM
 Location: 500 SW 7th St Des Moines, IA 50309-4506

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 08/13/2012

Description:

MALF. Phased economic development project described as the opening of a new mortgage compliance production center with a total budget of 1,300,000. Project shall endeavor to create at least 50 permanent full-time positions in the City of Des Moines by December 31,2015 and maintain teh created jobs for a maintenance period of two years until December 31,2017. At least 51% of the jobs to be created shall be filled by low or moderated income persons or shown by developer to be available to low or moderate income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$103,750.00	\$0.00	\$0.00
DBG	RL	2011	B11MC190003		\$0.00	\$49,016.62
		2012	B12MC190003		\$0.00	\$54,733.38
Total	Total			\$103,750.00	\$0.00	\$103,750.00

Proposed Accomplishments

Jobs : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	1
Moderate	0	0	0	27
Non Low Moderate	0	0	0	22
Total	0	0	0	52
Percent Low/Mod				57.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	4th quarter report. 12/31/12. Company open new processing center in Des Moines. Has accomplished first stage of hiring and is moving into larger facility for additional job growth in 2013. Monitoring remained open.	
2013	12/31/2013. 4th Quarter report. Company open new processing center in Des Moines. Has accomplished first stage of hiring and moved into larger facility. Monitoring remains open.	
2014	4th Quarter report. 12/31/2014. Loan was fully disbursed in March 2013. In August 2014, MCA was acquired by MetaSource, LLC located in Bristol, PA. As part of the acquisition the city loan has been repaid in full. During the 4th quarter of 2014 MetaSource closed the operation at Bell Ave., in Des Moines, IA consolidating the positions into offices outside the state of Iowa. In reviewing submitted employment statistics several employees are found to reside in LMI areas. This project is deemed to have met LMI National Objective & Monitoring is closed.	

HOME

HOME Investment Partnership



**Community Development Department
Neighborhood Revitalization Board
Memorandum**

To: Neighborhood Revitalization Board

From: Mary Neiderbach, Senior City Planner, Neighborhood Conservation Services

Date: February 24, 2016

Re: HOME allocations for 2015 and 2016 (Housing Investment Partnerships Program)

Annually, the NRB recommends to City Council on the use of HOME funds consistent with the goals of the Consolidated Plan. HOME dollars are entitlement funds received by the City of Des Moines to be used for the development of affordable housing. Unlike Community Development Block Grant (CDBG) funds, the expenditure of HOME funds must be directly related to housing construction or housing renovation. There are a number of federal requirements that deal with the amount of monies that can be committed to a project, the period of affordability for the project, the time period in which funds can be committed and disbursed, and the long term operation and monitoring of the project.

Although the HOME annual budget does not commit funds to individual projects, it provides guidance for the overall funding project types such as owner-occupied repair, home buyer or rental housing.

The following two charts detail the recommended HOME allocations for the 2015 and 2016 funding based on the HOME regulations and the current market.

2015 HOME Funds Allocation

Activity	\$ Amount	Percentage
City Administration	\$ 72,756	10%
CHDO – Operating Funds	\$ 36,378	05%
CHDO – Single Family	\$ 210,000	29%
Rental	\$ 241,874	33%
Single Family	\$ 166,559	23%
Total	\$ 727,567	100%

Definition of “CHDO” – Community Housing Development Organization formed to develop, sponsor or own affordable housing. The Board structure includes neighborhood residents and the CHDO meets frequently with neighborhood organizations on providing affordable housing. HOME regulations require that 15% of a city’s allocation be provided to a CHDO. In addition, a CHDO can be awarded up to 5% of the City’s allocation for Operatin

CHDO – Single Family Projects –The City’s CHDO, Home, Inc., is planning to use 2015 CHDO funds as a part of the financing to build six units of single family housing in the Birdland Neighborhood on lots purchased from the City. This housing will be for sale to eligible home buyers with incomes below 80% of median. (\$60,000 for a family of four). The funding will provide gap between the cost to build the house and end appraisal and down payment assistance.

Rental – This line item is a continuation of the funding for Christ the King Senior Development located at 5602 SW 9th Street 50315. The development consists of 23 units of 1 and 2 bedroom senior housing units. The \$1,650,000 required money to be drawn from both the 2014 and 2015 allocations.

Single Family – Home Buyer. Staff does not recommend funding any new rental projects from the remaining 2015 HOME funds. The City has not made commitments of HOME funds to development of single family for homebuyers since 2010. This is partially because of how the economic recession effected single family housing and partially because there were additional funds that were available to build housing through Flood Disaster Relief and Neighborhood Stabilization Program. Staff recommends that the remaining 2015 HOME funds be committed to single family housing, project(s) to be determined.

2016 HOME FUNDS Allocation

Activity	\$ Amount	Percentage
City Administration	\$ 75,348	10%
CHDO – Operating	\$ 36,674	05%
CHDO – Single Family	\$ 210,000	28%
Single Family	\$ 230,462	31%
Rental	\$ 200,000	26%
Total	\$ 753,484	100%

CHDO – Single Family Projects –The City’s CHDO, Home, Inc., is planning to use 2016 CHDO funds to build one or two new construction single family houses in the Viva East Bank area. The funding will provide gap between the cost to build the house and end appraisal and down payment assistance. Any proceeds from the \$210,000 will be reallocated to HOME Inc. to build additional affordable housing.

Single Family Home Buyer – Again, staff recommends that the remaining 2016 HOME funds be committed to single-family home-buyer activity, projects to be determined. To satisfy federal procurement requirements, staff will distribute a request for proposal for the funding.

Rental – There are small rental projects located in the Viva East Bank Neighborhoods which may be able to be developed as niche rental. These would include renovation of the Whittier School (1350 E. Washington) and some original double houses which could use substantial work and add to the neighborhood revitalization efforts now underway.

PR20-HOME Production Report: ALL-YEARS

Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED		% OCCUPIED	
		RENTAL UNITS	% TBRA and OCCUPIED	HOMEOWNER UNITS	HOMEBUYER UNITS
0 - 30%	86.96%	65.00%	65.57%	42.86%	10.74%
31 - 50%	13.04%	29.88%	29.45%	34.52%	43.67%
Subtotal 0 - 50%	100.00%	94.88%	95.02%	77.38%	54.60%
51 - 60%	0.00%	4.53%	4.42%	10.71%	24.23%
Subtotal 0 - 60%	100.00%	99.42%	99.43%	88.10%	78.83%
61 - 80%	0.00%	0.58%	0.57%	11.90%	21.17%
Total	100.00%	100.00%	100.00%	100.00%	100.00%

COMMITMENTS

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	11	N/A	N/A	11	91.67%
New Construction	0	1	N/A	1	8.33%
Total	11	1	N/A	12	100.00%
% of UNITS	91.7%	8.3%	0.0%		100.00%

COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	6,675,648	4,216,595	2,183,253	13,075,496	58.27%
New Construction	4,384,543	4,541,565	N/A	8,926,108	39.78%
Aquisition	N/A	281,250	N/A	281,250	1.25%
TBRA	157,200	N/A	N/A	157,200	0.70%
Total	11,217,391	9,039,410	2,183,253	22,440,054	100.00%
% of FUNDS	50.0%	40.3%	9.7%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	727	129	84	940	74.02%
New Construction	133	175	N/A	308	24.25%
Aquisition	N/A	22	N/A	22	1.73%
Total	860	326	84	1,270	100.00%
% of UNITS	67.7%	25.7%	6.6%		100.00%
TBRA	23	N/A	N/A	23	

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	191	22.21%	0	0.00%	0	0.00%	191	15.04%	0	0.00%
1 bedroom	252	29.30%	7	2.15%	3	3.57%	262	20.63%	20	86.96%
2 bedrooms	231	26.86%	23	7.06%	31	36.90%	285	22.44%	1	4.35%
3 bedrooms	174	20.23%	235	72.09%	39	46.43%	448	35.28%	2	8.70%
4 bedrooms	11	1.28%	57	17.48%	9	10.71%	77	6.06%	0	0.00%
5+ bedrooms	1	0.12%	4	1.23%	2	2.38%	7	0.55%	0	0.00%
Total	860		326		84		1,270		23	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	860		0		0		860	
Owner	0		326		84		410	
Vacant	0		0		0		0	
Total	860		326		84		1,270	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	422	49.07%	134	41.10%	39	46.43%	595	46.85%	19	82.61%
Black/African American	338	39.30%	118	36.20%	36	42.86%	492	38.74%	4	17.39%
Asian	10	1.16%	29	8.90%	2	2.38%	41	3.23%	0	0.00%
American Indian/Alaskan Native	4	0.47%	3	0.92%	0	0.00%	7	0.55%	0	0.00%
Native Hawaiian/Other Pacific Islander	47	5.47%	10	3.07%	2	2.38%	59	4.65%	0	0.00%
American Indian/Alaskan Native & White	1	0.12%	0	0.00%	0	0.00%	1	0.08%	0	0.00%
Asian & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	2	0.23%	2	0.61%	0	0.00%	4	0.31%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	1	0.31%	0	0.00%	1	0.08%	0	0.00%
Other multi-racial	5	0.58%	13	3.99%	0	0.00%	18	1.42%	0	0.00%
Asian/Pacific Islander (valid until 03-31-04)	17	1.98%	12	3.68%	0	0.00%	29	2.28%	0	0.00%
Hispanic (valid until 03-31-04)	14	1.63%	4	1.23%	5	5.95%	23	1.81%	0	0.00%
Total	860		326		84		1,270		23	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	14		4		5		23		0	
Hispanic/Latino	43		45		11		99		0	
Subtotal	57	6.63%	49	15.03%	16	19.05%	122	9.61%	0	0.00%
Total Responses	860		326		84		1,270		23	

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	559	65.00%	35	10.74%	36	42.86%	630	49.61%	20	86.96%
30+ to 50%	257	29.88%	143	43.87%	29	34.52%	429	33.78%	3	13.04%
50+ to 60%	39	4.53%	79	24.23%	9	10.71%	127	10.00%	0	0.00%
60+ to 80%	5	0.58%	69	21.17%	10	11.90%	84	6.61%	0	0.00%
Total	860		326		84		1,270		23	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	273	31.74%	1	0.31%	0	0.00%	274	21.57%
HOME TBRA	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Federal, State, or Local Assistance	199	23.14%	0	0.00%	0	0.00%	199	15.67%
No Assistance	388	45.12%	325	99.69%	84	100.00%	797	62.76%
Total	860		326		84		1,270	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	446	51.86%	28	8.59%	22	26.19%	496	39.06%	20	86.96%
2 persons	145	16.86%	56	17.18%	20	23.81%	221	17.40%	1	4.35%
3 persons	119	13.84%	66	20.25%	14	16.67%	199	15.67%	2	8.70%
4 persons	76	8.84%	61	18.71%	7	8.33%	144	11.34%	0	0.00%
5 persons	48	5.58%	51	15.64%	14	16.67%	113	8.90%	0	0.00%
6 persons	20	2.33%	31	9.51%	6	7.14%	57	4.49%	0	0.00%
7 persons	6	0.70%	21	6.44%	0	0.00%	27	2.13%	0	0.00%
8+ persons	0	0.00%	12	3.68%	1	1.19%	13	1.02%	0	0.00%
Total	860		326		84		1,270		23	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	392	45.58%	34	10.43%	10	11.90%	436	34.33%	20	86.96%
Elderly	74	8.60%	4	1.23%	23	27.38%	101	7.95%	0	0.00%
Single Parent	293	34.07%	104	31.90%	21	25.00%	418	32.91%	3	13.04%
Two Parents	85	9.88%	176	53.99%	27	32.14%	288	22.68%	0	0.00%
Other	16	1.86%	8	2.45%	3	3.57%	27	2.13%	0	0.00%
Total	860		326		84		1,270		23	

ESG

Emergency Solution Grant Program



**Council
Communication**
Office of the City Manager

Date:	March 7, 2016
Agenda Item No.	<input type="text"/>
Roll Call No.	<input type="text"/>
Communication No.	<u>16-107</u>
Submitted by:	Phillip Delafield, Community Development Director

AGENDA HEADING:

Approval of 2015 and 2016 Emergency Solutions Grant (ESG) Funding.

SYNOPSIS:

The ESG program is designed to assist people to swiftly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. There are five (5) Eligible Categories of assistance:

- Street Outreach;
- Emergency Shelters (including Transitional Housing);
- Homelessness Prevention Assistance;
- Rapid Re-housing Assistance; and
- Provide Homeless Management Information System (HMIS) for data collection.

This action allocates funding to seven (7) area service providers.

FISCAL IMPACT:

Amount: \$307,895 for 2015 and \$309,179 for 2016

Funding Source: 2015-2016 Operating Budget, Community Development Department, Special Revenue Fund, SPO39, Page 57

ADDITIONAL INFORMATION:

On January 25, 2016, the City of Des Moines issued a notice of funding availability for the ESG program for the City of Des Moines. This application was for funding for 2015 and 2016. Applications were received by the City on February 19, 2016.

The CoCB Grant Committee reviewed the applications on February 26th and recommended the following allocations:

	<u>2015</u>	<u>2016</u>
Hawthorn Hill Ministries	\$13,000	\$13,000
Beacon of Life	\$26,000	\$26,000

	<u>2015</u>	<u>2016</u>
Central Iowa Shelter & Services	\$48,735	\$48,396
Catholic Charities	\$13,963	\$13,963
Iowa Homeless Youth Center	\$12,000	\$12,000
Polk County	\$70,283	\$70,858
Primary Healthcare	\$42,500	\$42,500

Additionally, Primary Healthcare receives \$50,000 for 2015 and \$50,000 for 2016 for the Centralized Intake System.

The City of Des Moines retains \$23,092 (7.5%) in 2015 and \$23,188 (7.5%) in 2016 for administration. The Iowa Institute for Community Alliance receives \$9,237 (3%) in 2015 and \$9,275 (3%) in 2016 for the HMIS.

The funding allocation for 2015 includes \$915.88 of unspent 2014 ESG Iowa Homeless Youth Center funding.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S):

Board: Continuum of Care Board

Date: March 7, 2016

Resolution Number: NA

Action: Approve CoCB Grant Committee recommendation.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the first floor of City Hall, 400 Robert D. Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.