



Roll Call Number

Agenda Item Number

19

Date February 20, 2017

**SETTING DATE OF PUBLIC HEARING FOR APPROVAL OF THE
2016 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

WHEREAS, provisions under 24 CFR 91.520 regarding reporting on the implementation and management of the Consolidated Plan for United States Department of Housing and Urban Development (HUD) grant programs require the City to submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the 2016 Program Year to HUD no later than 90 days after completion of the 2016 Consolidated Plan Program Year; and

WHEREAS, the City Council must conduct a public hearing to review the 2016 Consolidated Plan Program Year performance and receive citizen comments regarding the CAPER for the 2016 Consolidated Plan Program Year, and provide notice of the hearing to be published at least fifteen and no more than twenty days before it is held; and

WHEREAS, a copy of the proposed CAPER for the 2016 Consolidated Plan Program Year shall be made available for public review at the City Clerk's Office and at all library branches in order to provide citizens with the opportunity to participate in the hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that the public hearing to receive citizen views and comments on, and to consider approval of, the CAPER for the 2016 Consolidated Plan Program Year shall be held during the regular City Council meeting on March 20, 2017, at 5:00 p.m. in the Council Chambers, Municipal Service Center, 1551 E. M.L. King Jr. Parkway, Des Moines, Iowa.

BE IT FURTHER RESOLVED, that the City Clerk is authorized and directed to publish notice of public hearing in the attached form in the Des Moines Register not less than fifteen (15) and no more than twenty (20) days prior to the date set for said hearing.

MOVED BY _____ TO ADOPT.

APPROVED AS TO FORM:

Glenna K. Frank, Assistant City Attorney

| COUNCIL ACTION | YEAS | NAYS | PASS | ABSENT |
|----------------|----------|------|------|--------|
| COWNIE | | | | |
| COLEMAN | | | | |
| GATTO | | | | |
| GRAY | | | | |
| HENSLEY | | | | |
| MOORE | | | | |
| WESTERGAARD | | | | |
| TOTAL | | | | |
| MOTION CARRIED | APPROVED | | | |

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

_____ Mayor

_____ City Clerk



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Date: 02/16/2017

Time: 1:44 PM

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Con Plan Goals and Accomplishments

DES MOINES, 2016

DRAFT - Summary Data In Progress

Accomplishments Associated With a Single Strategic Plan Goal

| Goal | Category | Funding Source & Amount | Outcome Indicator | Outcome Unit of Measure | Outcome Expected - 5YR Strategic Plan | Outcome Actual - 5 YR Strategic Plan | Outcome Expected - Program Year | Outcome Actual - Program Year |
|-----------------------|----------|--|---|-------------------------|---------------------------------------|--------------------------------------|---------------------------------|-------------------------------|
| Affordable Housing | 1 | Affordable Housing -Homeless - Non-Homeless - Special Needs CDBG: \$ / HOME: \$ / ESG: \$ | Rental units constructed | Household Housing Unit | 100 | 0 | 20 | 11 |
| | | | Rental units rehabilitated | Household Housing | 200 | 0 | 40 | 0 |
| | | | Homeowner Housing Added | Household Housing | 15 | 0 | 3 | 1 |
| | | | Homeowner Housing Rehabilitated | Household Housing | 500 | 0 | 100 | 247 |
| | | | Buildings Demolished | Buildings | 25 | 0 | 5 | 0 |
| | | | Housing Code Enforcement/Foreclosed | Household Housing | 20,000 | 0 | 4,000 | 0 |
| Economic Development | 2 | Non-Housing Community Development CDBG: \$ | Facade treatment/business building rehabilitation | Business | 10 | 0 | 2 | 0 |
| | | | Jobs created/retained | Jobs | 25 | 0 | 5 | 0 |
| | | | Businesses assisted | Businesses | 20 | 0 | 5 | 0 |
| Public Services | 3 | Non-Housing Community Development CDBG: \$ | Public service activities other than | Persons Assisted | 100,000 | 0 | 20,000 | 16,890 |
| | | | Other | Persons Assisted | | 0 | 35 | 35,685 |
| Homelessness Strategy | 4 | Affordable Housing & Homelessness ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 150 | 0 | 30 | 0 |
| | | | Homeless Person Overnight Shelter | Persons Assisted | 1,000 | 0 | 200 | 0 |
| | | | Overnight/Emergency | Beds | 35 | 0 | 7 | 0 |
| | | | Homelessness Prevention | Persons Assisted | 150 | 0 | 30 | 0 |

| Project Name | Activity Name | Goal Outcome Indicator | Outcome Unit of Measure | Outcome Actual - Program Year |
|---|-----------------------------------|--|-------------------------|-------------------------------|
| CDBG Hsg: ENG Demolition | 2016 Demolition | Buildings Demolished | Buildings | 0 |
| CDBG Hsg: NCS Rehab 2016 | 2016 NCS - Homeowner Rehab | Homeowner Housing Rehabilitated | Household Housing | 247 |
| CDBG Hsg: NID Code Enforcement | 2016 Code Enforcement NBSD | Housing Code Enforcement/Foreclosed Property Care | Household Housing | 0 |
| CDBG PS: IMPACT Community Action Agency | 2016 IMPACT Community Action Site | Public service activities other than Low/Moderate Income | Persons Assisted | 16890 |
| CDBG PS: Property Clean-Ups | 2016 SCRUB | Public service activities other than Low/Moderate Income | Persons Assisted | 35,685 |
| HOME/CHDO - RENTAL 14 | 5602 SW 9th - CTK | Rental units constructed | Household Housing | 11 |
| HOME/CHDO Homebuyer 14 | 1445 9th St - HOME, Inc. | Homeowner Housing Added | Household Housing | 1 |