



Date March 8, 2018

APPROVAL OF TRANSIT RELATED GRANTS FROM EXCESS CENTER STREET PARK AND RIDE FACILITY REVENUES TO DES MOINES AREA REGIONAL TRANSIT AUTHORITY (DART)

WHEREAS, by Roll Call No. 97-1549 of April 28, 1997, the City Council of the City of Des Moines approved a 28E Intergovernmental Agreement between the City and Des Moines Area Regional Transit Authority (DART) f/k/a Des Moines Metropolitan Transit Authority, wherein the City became a sub-grantee to certain Federal Transit Administration grants for the construction, ownership and operation of the Center Street Park and Ride Facility; and

WHEREAS, by Roll Call No. 14-0180 of January 27, 2014, the City Council approved a Memorandum of Agreement between the City and DART to establish policies and procedures relating to the operation of Center Street Park and Ride Facility including the expenditure of excess program income revenues for transit related capital and operating costs; and

WHEREAS, in conjunction with the approval of the City of Des Moines amendment to the annual budget for the fiscal year ending June 30, 2018 by separate resolution of this date, the City Council will approve the transit related grants of excess Center Street Park and Ride Facility program income revenues to DART in accordance with the terms of the Memorandum of Agreement.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that the transit related grants of excess Center Street Park and Ride Facility program income revenues to DART set out and described on the Attachment A are hereby approved.

BE IT FURTHER RESOLVED that the Finance Director is hereby authorized and directed to pay the transit related grants of excess Center Street Park and Ride Facility program income revenues to DART in accordance with this resolution and the approved amendment to the annual budget for the fiscal year ending June 30, 2018.

APPROVED AS TO FORM:

Moved by _____ to adopt.

[Signature]
Lawrence R. McDowell
Deputy City Attorney

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CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

Table with 5 columns: COUNCIL ACTION, YEAS, NAYS, PASS, ABSENT. Rows include COWNIE, BOESEN, COLEMAN, GATTO, GRAY, MANDELBAUM, WESTERGAARD, and TOTAL.

MOTION CARRIED APPROVED

Mayor

City Clerk

Attachment A

FY2018 Transit Related Grants of Excess Center Street Park and Ride Facility (from FY2017 audit):

Based on the agreement with Federal Transit Administration ("FTA") and Des Moines Area Regional Transit Authority ("DART"), the City has in reserves \$2.5 million for the Park and Ride program. The Center Street Park and Ride revenue amount over the reserves from the FY2017 audit of \$1,619,509 will be granted to DART for the following transit related expenses:

- General D-Line Funding – \$400,000 – FY2019 & FY2020 (\$200,000 per year)
- Saturday D-Line Funding – \$230,000 – FY2019 & FY2020 (\$115,000 per year)
- Electric Bus Match – \$200,000 (allows DART to purchase 7 buses as part of the pilot)
- New Shelter Program – \$789,509 (DART will be working on a capital campaign for shelters this spring/fall, these funds will help leverage additional private sector shelter investment)