



Roll Call Number

Agenda Item Number

62

.....
Date March 19, 2018

**PUBLIC HEARING FOR APPROVAL OF THE
2017 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

WHEREAS, provisions under 24 CFR 91.520 regarding reporting on the implementation and management of the Consolidated Plan for United States Department of Housing and Urban Development (HUD) grant programs require the City to submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the 2017 Program Year to HUD no later than 90 days after completion of the 2017 Consolidated Plan Program Year; and

WHEREAS, the City Council must conduct a public hearing to review the 2017 Consolidated Plan Program Year performance and receive citizen comments regarding the CAPER for the 2017 Consolidated Plan Program Year, and provide notice of the hearing to be published at least fifteen and no more than twenty days before it is held; and

WHEREAS, on February 19, 2018, by Roll Call No. 18-0267, in compliance with the HUD regulations, the City Council set a public hearing for March 19, 2018 at 5:00 p.m. to obtain citizen comments regarding the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2017 Program Year; and

WHEREAS, due notice of the public hearing was published in the Des Moines Register on March 2, 2018, and copies of the proposed CAPER for the 2017 Program Year were made available for public review at the City Clerk's Office and at all library branches in order to provide citizens with the opportunity to participate in the hearing; and

WHEREAS, the public hearing on this date has been opened and those seeking to comment on the CAPER for the 2017 HUD Consolidated Plan Program Year have been afforded the opportunity to do so.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. All public comments regarding the 2017 HUD Consolidated Plan Program Year have been received and the hearing is hereby closed.
2. The Consolidated Annual Performance and Evaluation Report (CAPER) for the 2017 HUD Consolidated Plan Program Year, on file with the City Clerk and by this reference made a part hereof, is hereby approved.
3. The City Manager or his designee is hereby authorized and directed to submit the CAPER for the 2017 HUD Consolidated Plan Program Year to the U.S. Department of Housing and Urban Development.

(Council Communication No. 18-125)



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MOVED BY _____ TO ADOPT.

APPROVED AS TO FORM:

Glenna K. Frank
Glenna K. Frank, Assistant City Attorney

Table with 5 columns: COUNCIL ACTION, YEAS, NAYS, PASS, ABSENT. Rows include COWNIE, BOESEN, COLEMAN, GATTO, GRAY, MANDELBAUM, WESTERGAARD, and TOTAL.

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

Mayor

City Clerk

2017 CAPER Executive Summary

In the 2015-2019 consolidated planning cycle, the City of Des Moines focuses on projects and activities that support affordable housing efforts, promote economic development, bolster public services, and alleviate homelessness. HUD allocated \$3,403,924 in Community Development Block Grant (CDBG), \$733,582 in HOME Investment Partnerships Program (HOME), and \$304,561 in Emergency Solutions Grant (ESG) funds in 2017. The city had remaining funds or program income from previous program years that were reprogrammed for a total budget of \$4,687,284 in CDBG, \$787,582 in HOME, and \$304,561 in ESG funds.

In 2017, the City of Des Moines aggressively committed to addressing public nuisance issues that have been negatively impacting neighborhood revitalization efforts. Projects that received the highest allocations were the Neighborhood-Based Service Delivery Program and demolition of blighted residential properties. These activities fall under the goal of affordable housing. Below is a summary of accomplishments by goal.

Goal: Affordable Housing

Indicator	2017		2015-2019 Strategic Plan	
	Expected	Actual	Expected	Actual
Rental units constructed	11	0	100	11
Rental units rehabilitated	0	0	200	0
Homeowner housing added	13	8	15	14
Homeowner housing rehabilitated	165	125	500	619
Buildings demolished	5	12	25	25
Housing code enforcement	5000	3,694	20,000	14,830

Goal: Economic Development

Indicator	2017		2015-2019 Strategic Plan	
	Expected	Actual	Expected	Actual
Facade treatment/business rehab	2	0	10	0
Jobs created/retained	2	11	25	11
Businesses assisted	2	1	20	1

Goal: Homelessness Strategy

Indicator	2017		2015-2019 Strategic Plan	
	Expected	Actual	Expected	Actual
Tenant-based rental assist./RRH	32	198	150	601
Overnight shelter	50	2733	1000	6133
Emergency shelter/transitional	9	0	35	11
Homelessness prevention	30	0	150	0

Goal: Public Services

Indicator	2017		2015-2019 Strategic Plan	
	Expected	Actual	Expected	Actual

Public facility other than low-income hsg benefit	50	0	0	0
Public facility for low-income hsg benefit	500	0	0	0
Public service activities other than LMI hsg benefits	200	35,685	100,000	66,507
Public service activities for LMI hsg benefit	15,000	0	0	0
Other	0	0	36	35