

.....  
Date March 11, 2019.....

HEARING AND ADOPTION OF PROPOSED  
ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2020

WHEREAS, the provisions of Chapter 384, Code of Iowa, require a public hearing on the budget estimates for the proposed expenditures, income and the amount to be raised by property taxation and the tax levies for the fiscal year ending June 30, 2020, before the final certification date; and

WHEREAS, on February 11, 2019 by Roll Call No. 19-0206, the City Council set the public hearing to consider the City's proposed annual budget for the fiscal year ending June 30, 2020 for March 11, 2019 at 5:00 o'clock p.m. in the Council Chambers in City Hall and public notice of such hearing has been published as provided by law in the Des Moines Register on February 25, 2019; and

WHEREAS, those residents and taxpayers of the City interested in the City's proposed annual budget for fiscal year ending June 30, 2020, have been given an opportunity to present to the City Council objections to any part of the budget and arguments in favor of any part of the budget at this public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. Upon due consideration of all views and comments presented by City residents and taxpayers, the public hearing on the City of Des Moines proposed annual budget for fiscal year ending June 30, 2020 is hereby closed.

2. The City of Des Moines annual budget for the fiscal year ending June 30, 2020, as set forth in the budget estimate contained in the notice of public hearing and the supporting detailed City operating budget document on file with the City Clerk showing revenue estimates and appropriation expenditures and allocations to programs and activities for said fiscal year, and which budget incorporates in its entirety the budget component for the Des Moines Municipal Housing Agency as approved by the Municipal Housing Agency Governing Board on this date, is hereby approved and adopted.



Date March 11, 2019

3. The Downtown Des Moines Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.30 per thousand dollars of taxable value of property, the Sherman Hill Self-Supported Municipal Improvement District capital improvement and operation tax levy shall be certified at the rate of \$1.50 per thousand dollars of taxable value of property, the Highland Park Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.75 per thousand dollars of taxable value of property, the Ingersoll Grand Self-Supported Municipal Improvement District capital improvement and operation tax levy shall be certified at a rate of \$2.25 per thousand dollars of taxable value of property, the Beaverdale Self-Supported Municipal Improvement District capital improvement and operation tax levy shall be certified at the rate of \$1.75, the SW 9th Corridor Self-Supported Municipal Improvement District capital improvement and operation tax levy shall be certified at the rate of \$2.25, the Roosevelt Cultural District Self-Supported Municipal Improvement District capital improvement and operation tax levy shall be certified at the rate of \$1.75, and all other tax levies of the City shall be certified at the rates set forth in the Adoption of Budget and Certification of Taxes document on file with the City Clerk.

4. The Mayor and City Clerk are hereby directed to execute and to certify as necessary all documents as required by the State of Iowa Department of Management, the City Clerk is hereby directed to certify the necessary tax levies for the fiscal year ending June 30, 2020 to the Polk County Auditor and to the Polk County Board of Supervisors and the Finance Director is hereby directed to make all budget document filings and required copies to the Polk County Auditor as required by law prior to March 15, 2019 and set up his books in accordance with the summary details as adopted.

APPROVED AS TO FORM:

Moved by \_\_\_\_\_ to adopt.

(Council Communication No. 19.101

Lawrence R. McDowell, Deputy City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
BOESEN				
COLEMAN				
GATTO				
GRAY				
MANDELBAUM				
WESTERGAARD				
TOTAL				

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

MOTION CARRIED APPROVED

Mayor

City Clerk

19-0206  
 FEB 11 2019  
 Department of Management  
 21B  
 Follow up  
 58

**NOTICE OF PUBLIC HEARING  
 BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

City of Des Moines, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall - 400 Robert D Ray Drive  
 on 3/11/2019 at 5:00 pm  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property ..... \$ 17.54000  
 The estimated tax levy rate per \$1000 valuation on Agricultural land is ..... \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
 of the proposed budget.

(515) 237-1338  
 phone number

Diane Rauh  
 City Clerk/Finance Officer's NAME

		Budget FY 2020	Re-estimated FY 2019	Actual FY 2018
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	138,054,562	129,958,480	119,792,980
Less: Uncollected Property Taxes-Levy Year	2	682,849	643,448	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>137,371,713</b>	<b>129,315,032</b>	<b>119,792,980</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	35,186,053	35,697,152	30,337,318
Other City Taxes	6	57,974,653	31,297,154	28,929,441
Licenses & Permits	7	4,661,611	4,620,689	4,740,483
Use of Money and Property	8	5,648,151	7,038,567	5,104,610
Intergovernmental	9	81,201,914	80,437,677	79,921,269
Charges for Fees & Service	10	118,582,626	130,007,954	108,451,479
Special Assessments	11	262,959	262,959	217,158
Miscellaneous	12	36,433,089	39,808,743	26,514,292
Other Financing Sources	13	99,461,214	120,341,345	137,576,871
Transfers In	14	160,155,801	183,350,541	145,087,663
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>736,939,784</b>	<b>762,177,813</b>	<b>686,673,564</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	120,426,073	118,513,238	110,575,960
Public Works	17	32,808,229	31,074,680	28,729,788
Health and Social Services	18	9,225,086	7,979,304	9,272,889
Culture and Recreation	19	22,029,012	21,634,153	20,245,050
Community and Economic Development	20	30,165,988	25,774,261	42,089,399
General Government	21	27,468,002	41,054,568	31,011,748
Debt Service	22	58,181,497	56,705,388	126,897,476
Capital Projects	23	115,064,918	107,051,331	59,942,356
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>415,368,805</b>	<b>409,786,923</b>	<b>428,764,666</b>
Business Type / Enterprises	25	187,526,113	168,861,045	164,311,211
<b>Total ALL Expenditures</b>	<b>26</b>	<b>602,894,918</b>	<b>578,647,968</b>	<b>593,075,877</b>
Transfers Out	27	160,155,801	183,350,541	145,087,663
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>763,050,719</b>	<b>761,998,509</b>	<b>738,163,540</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-26,110,935</b>	<b>179,304</b>	<b>-51,489,976</b>
Beginning Fund Balance July 1	30	155,603,195	155,423,891	206,913,867
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>129,492,259</b>	<b>155,603,195</b>	<b>155,423,891</b>

Publish  
 2-25-19