



Date February 10, 2020

HEARING AND ADOPTION OF RESOLUTION ESTABLISHING THE TOTAL MAXIMUM PROPERTY TAX DOLLARS CERTIFIED FOR LEVY FOR THE FISCAL YEAR ENDING JUNE 30, 2021

WHEREAS, Iowa Code Section 384.15A requires a public hearing for City Council adoption of a resolution establishing the total maximum property tax dollars that may be certified for levy including the property tax levies specified in Iowa Code Subsection 384.15A(2) ("affected property tax levies"); and

WHEREAS, on January 27, 2020 by Roll Call No. 20-0144, the City Council set the public hearing on adoption of the resolution establishing the total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2021 for February 10, 2020 at 5:00 p.m. in the Council Chambers in City Hall and public notice of such hearing in the prescribed form has been published as provided by law in the Des Moines Register on January 30, 2020; and

WHEREAS, public notice of such hearing has been posted and clearly identified on the City internet website for public viewing beginning on January 30, 2020 and public notice of such hearing or an electronic link to such notice has been posted on each social media account maintained by the City on January 30, 2020; and

WHEREAS, those residents and property owners of the City interested in the City's proposed total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2021, have been given an opportunity to present to the City Council written and oral objections to the proposed maximum property tax dollar amount at this public hearing.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Des Moines, Iowa, that:

1. All oral and written objections presented by residents and property owners of the City have been received and given due consideration and the public hearing on the City of Des Moines proposed total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2021 is hereby closed.
2. The maximum property tax dollars for the affected property tax levies for the fiscal year ending June 30, 2021 shall not exceed the following total:

Total maximum levy for affected property tax levies - \$113,870,257.

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- 3. The maximum property tax dollars requested in the total maximum levy for affected property tax levies for the fiscal year ending June 30, 2021 represents an increase of greater than 102% of the sum of the current fiscal year's actual property taxes certified for levy under the affected property tax levies.
- 4. The City Clerk is hereby directed to certify and file the proof of publication of the notice of public hearing with the Polk County Auditor and the City Clerk is directed to certify and file this resolution with the Polk County Auditor as required under Iowa Code Subsection 384.16(3).
- 5. The City Manager or his designee is hereby directed to post and clearly identify this resolution on the City internet website for public viewing within ten days of approval and adoption by the City Council and this posted resolution shall continue to be accessible for public viewing on the City internet website along with resolutions posted for all subsequent budget years.

Five affirmative votes required for passage.

Moved by _____ to adopt.

FORM APPROVED:

Lawrence R. McDowell
Deputy City Attorney

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COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
BOESEN				
GATTO				
GRAY				
MANDELBAUM				
VOSS				
WESTERGAARD				
TOTAL				

MOTION CARRIED

APPROVED

Mayor

CERTIFICATE

I, P. Kay Cmelik, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

City Clerk

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CITY NAME Des Moines	NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY Fiscal Year July 1, 2020 - June 30, 2021	CITY CODE 77-717
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The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 2/10/2020	Meeting Time: 5:00 PM	Meeting Location: City Hall - 400 Robert D Ray Drive
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy.

After adoption of the proposed tax levy, the Council will publish notice and hold a hearing on the proposed city budget.

City Web Site (if available): https://www.dsm.city/	City Telephone Number: (515) 237-1338
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Iowa Department of Management	Current Year Certified Property Tax 2019/2020	Budget Year Effective Property Tax 2020/2021**	Budget Year Proposed Maximum Property Tax 2020/2021	Annual % CHG
Regular Taxable Valuation	1 7,798,033,783	8,391,307,913	8,391,307,913	
Tax Levies:				
Regular General	2 \$63,164,074	\$63,164,074	\$67,969,636	
Contract for Use of Bridge	3 \$0	\$0	\$0	
Opr & Maint Publicly Owned Transit	4 \$0	\$0	\$0	
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.	5 \$0	\$0	\$0	
Opr & Maint of City-Owned Civic Center	6 \$0	\$0	\$0	
Planning a Sanitary Disposal Project	7 \$0	\$0	\$0	
Liability, Property & Self-Insurance Costs	8 \$2,339,449	\$2,339,449	\$2,517,434	
Support of Local Emer. Mgmt. Commission	9 \$0	\$0	\$0	
Emergency	10 \$0	\$0	\$0	
Police & Fire Retirement	11 \$14,083,531	\$14,083,531	\$18,412,921	
FICA & IPERS	12 \$7,426,661	\$7,426,661	\$6,291,173	
Other Employee Benefits	13 \$19,585,424	\$19,585,424	\$18,679,093	
*Total 384.15A Maximum Tax Levy	14 \$106,599,139	\$106,599,139	\$113,870,257	6.82%
Calculated 384.15A Maximum Tax Rate	15 \$13.67000	\$12.70352	\$13.57000	

Explanation of significant increases in the budget:

Increases in Police and Fire retirement contribution rate. Additional firefighters were added for a new fire station on the city's northeast side. Additional costs for higher service levels for the community examples include increasing capital improvement plan (ex. managing/inspecting public improvements) and neighborhood services (ex. rental inspections, nuisance abatements, revitalization, etc.).

If applicable, the above notice also available online at:

https://www.dsm.city/departments/finance/operating_budget.php

*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy

**Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year