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Date February 8, 2021

HEARING AND ADOPTION OF RESOLUTION ESTABLISHING THE
TOTAL MAXIMUM PROPERTY TAX DOLLARS
CERTIFIED FOR LEVY FOR THE FISCAL YEAR ENDING JUNE 30, 2022

WHEREAS, Iowa Code Section 384.15A requires a public hearing for City Council adoption of a resolution establishing the total maximum property tax dollars that may be certified for levy including the property tax levies specified in Iowa Code Subsection 384.15A(2) ("affected property tax levies"); and

WHEREAS, on January 25, 2021 by Roll Call No. 21-0097, the City Council set the public hearing on adoption of the resolution establishing the total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2022 for electronic hearing on February 8, 2021 at 5:00 p.m. in the 2nd Floor, MSC Board Room, Richard A. Clark Municipal Services Center, 1551 E. M. L. King Jr. Parkway and public notice of such hearing in the prescribed form has been published as provided by law in the Des Moines Register on January 27, 2021; and

WHEREAS, public notice of such hearing has been posted and clearly identified on the City internet website for public viewing beginning on January 27, 2021 and public notice of such hearing or an electronic link to such notice has been posted on each social media account maintained by the City on January 27, 2021; and

WHEREAS, those residents and property owners of the City interested in the City's proposed total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2022, have been given an opportunity to present to the City Council written and oral objections to the proposed maximum property tax dollar amount for consideration at this public hearing.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Des Moines, Iowa, that:

1. All oral and written objections presented by residents and property owners of the City have been received and given due consideration and the public hearing on the City of Des Moines proposed total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2022 is hereby closed.
2. The maximum property tax dollars for the affected property tax levies for the fiscal year ending June 30, 2022 shall not exceed the following total:

Total maximum levy for affected property tax levies - \$117,115,826.



Roll Call Number

Agenda Item Number

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Date February 8, 2021

- 3. The maximum property tax dollars requested in the total maximum levy for affected property tax levies for the fiscal year ending June 30, 2022 represents an increase of greater than 102% of the sum of the current fiscal year's actual property taxes certified for levy under the affected property tax levies.
- 4. The City Clerk is hereby directed to certify and file the proof of publication of the notice of public hearing with the Polk County Auditor and the City Clerk is directed to certify and file this resolution with the Polk County Auditor as required under Iowa Code Subsection 384.16(3).
- 5. The City Manager or his designee is hereby directed to post and clearly identify this resolution on the City internet website for public viewing within ten days of approval and adoption by the City Council and this posted resolution shall continue to be accessible for public viewing on the City internet website along with resolutions posted for all subsequent budget years.

(Council Communication No.)
21-071

Five affirmative votes required for passage.

Moved by _____ to adopt.

FORM APPROVED:

/s/ Lawrence R. McDowell
Lawrence R. McDowell
Deputy City Attorney

COUNCIL ACTION	YEAS	NAVS	PASS	ABSENT
COWNIE				
BOESEN				
GATTO				
GRAY				
MANDELBAUM				
VOSS				
WESTERGAARD				
TOTAL				
MOTION CARRIED			APPROVED	
_____ Mayor				

CERTIFICATE

I, P. KAY CMELIK, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

_____ City Clerk

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 PD11414 Followup
 publish 1-27-21

NOTICE OF PUBLIC HEARING - CITY OF DES MOINES - PROPOSED PROPERTY TAX LEVY
Fiscal Year July 1, 2021 - June 30, 2022

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 2/8/2021 **Meeting Time:** 05:00 PM **Meeting Location:** 2nd Floor, MSC Board Room, Richard A. Clark Municipal Services Center, 1551 E. M.L. King Jr. Parkway, Des Moines, Iowa
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
<https://www.dsm.city>

City Telephone Number
 (515) 283-1338

	Current Year Certified Property Tax 2020 - 2021	Budget Year Effective Property Tax 2021 - 2022	Budget Year Proposed Maximum Property Tax 2021 - 2022	Annual % CHG
Regular Taxable Valuation	8,391,307,913	8,582,842,400	8,582,842,400	
Tax Levies:				
Regular General	67,969,594	67,969,594	69,521,023	
Contract for Use of Bridge	0	0	0	
Opr & Maint Publicly Owned Transit	0	0	0	
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.	0	0	0	
Opr & Maint of City-Owned Civic Center	0	0	0	
Planning a Sanitary Disposal Project	0	0	0	
Liability, Property & Self-Insurance Costs	2,394,642	2,394,642	2,489,025	
Support of Local Emer. Mgmt. Commission	0	0	0	
Emergency	0	0	0	
Police & Fire Retirement	18,412,921	18,412,921	18,961,231	
FICA & IPERS	6,291,173	6,291,173	6,320,400	
Other Employee Benefits	19,441,177	19,441,177	19,864,147	
Total Tax Levy	114,509,507	114,509,507	117,155,826	2.31
Tax Rate	13.64620	13.34168	13.65000	

Explanation of significant increases in the budget:

Increases in Police and Fire retirement costs and contribution rate. Additional costs for higher service levels for the community examples include implementation of an increasing capital improvement plan, (ex. managing/ inspecting public improvements) and neighborhood services (ex. rental inspections, nuisance abatements, revitalization, etc.), as well as revenue losses due to COVID-19. With the inclusion of the Debt Service Levy, the overall tax rate will be reduced from \$16.61156 to a flat \$16.61.

If applicable, the above notice also available online at:

https://www.dsm.city/departments/finance/operating_budget.php

*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy.

**Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year

In accordance with the Governor and Mayor proclamations related to the COVID-19 outbreak and the City Manager's decision to delay the opening of City buildings to the public it is impossible or impractical to have physical public access to the City Council meeting location and the public hearing will be conducted electronically with electronic public access to the meeting. To participate in the electronic meeting, access is available via the internet or telephonically (details below):

Please click this URL to join. <https://dmgov-org.zoom.us/j/89292260565?pwd=VWZrVlhpRkFwb01qUjIRcitkTIRKQT09>

Passcode: 616663

Or join by phone:

Dial:

US: +1 312 626 6799 or 877 853 5257 (Toll Free)

Webinar ID: 892 9226 0565

Any person or organization desiring to submit written objections may direct such written material to the Office of the City Clerk, City Hall, 400 Robert D. Ray Dr., Des Moines, Iowa 50309, or by emailing: cityclerk@dmgov.org prior to 4:00 pm on February 8, 2021.

21-0097