

Date March 8, 2021

HEARING AND ADOPTION OF THE RECOMMENDED CAPITAL IMPROVEMENT PROGRAM PLAN FOR FISCAL YEARS 2021-2022 THROUGH 2025-2026

WHEREAS, the City Manager has submitted a recommended Capital Improvement Program (CIP) Plan which includes the Capital Improvement Plans for fiscal years 2021-2022 through 2025-2026 and includes the Capital Improvement Budgets for fiscal year 2020-2021, as amended, and fiscal year 2021-2022; and

WHEREAS, Section 384.15(3), Code of Iowa, requires a public hearing on the recommended Capital Improvement Program Plan prior to its adoption; and

WHEREAS, on February 8, 2021 by Roll Call No. 21-0274 the City Council set the public hearing to consider the City's recommended Capital Improvement Program Plan for the fiscal years 2021-2022 through 2025-2026 for March 8, 2021 at 5:00 p.m. in the 2nd Floor, MSC Board Room in the Richard C. Clark Municipal Services Center and public notice of such hearing has been published as provided by law in the Des Moines Register on _____, 2021; and

WHEREAS, those residents and taxpayers of the City interested in the City's recommended Capital Improvement Program Plan for the fiscal years 2021-2022 through 2025-2026, have been given an opportunity to present to the City Council objections to any part of the Plan and arguments in favor of any part of the Plan at this public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. Upon due consideration of all views and comments presented by City residents and taxpayers, the public hearing on the City of Des Moines recommended Capital Improvement Program Plan for the fiscal years 2021-2022 through 2025-2026 is hereby closed.
2. The City of Des Moines recommended Capital Improvement Program Plan for the fiscal years 2021-2022 through 2025-2026, including the Capital Improvement Budgets for fiscal year 2020-2021, as amended, and fiscal year 2021-2022, on file in the Office of the City Clerk is hereby approved and adopted.

(Council Communication No. 21-097)
APPROVED AS TO FORM: _____ Moved by _____ to adopt.

/s/ Lawrence R. McDowell
Lawrence R. McDowell, Deputy City Attorney

\\LARRY\RC\Capital Improvement Program – Hearing and Adoption

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
BOESEN				
GATTO				
GRAY				
MANDELBAUM				
VOSS				
WESTERGAARD				
TOTAL				
MOTION CARRIED			APPROVED	
_____ Mayor				

CERTIFICATE

I, P. Kay Cmelik, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

_____ City Clerk

Reimbursement Appendix A
FY2022 Bond Funded Capital Improvement Projects

Project	Total
18th Street & 19th Street Realignment	2,700,000
2nd Ave Bridge over the Des Moines River	1,500,000
5th Ave One-Way to Two-Way	700,000
Active Transportation	2,175,000
Armory Improvements	150,000
Beaver Ave to Downtown Bike Lane Connection	550,000
Cemetery Infrastructure and Improvements	590,000
Central Iowa Water Trails Contributions	250,000
Chesterfield Park Improvements	480,000
City Hall Annex	2,500,000
City Tree Replacement Fund (CTRF)	100,000
City-wide Storm Water Utility Projects	2,000,000
Closes Creek Watershed Improvements	4,000,000
Collection Additions and Replacement	785,000
Douglas Avenue Merle Hay Road to Lower Beaver Road	500,000
Downtown Banner Arm Replacement	100,000
E 30th Street and University Avenue	150,000
E 6th St to E 7th St / Penn Ave Corridor Study	125,000
E Army Post Road & SE 36th St Intersection Improv.	400,000
E Locust Streetscape Repairs	900,000
East Douglas Ave Reconstruction - E 42nd - E 56th	800,000
Easton Blvd - University Ave - Four Mile Creek	700,000
Emerald Ash Borer Response Plan	600,000
Energy Conservation	50,000
Enhanced Information and Communication System	2,600,000
Euclid Roadway Reconfiguration 12th St to 2nd Ave	250,000
Fire Equipment Acquisition	2,325,000
Fleur Drive Medians	750,000
Flood Mitigation Improvements	9,500,000
Franklin Ave - Beaver Ave to Merle Hay Road	200,000

Gray's Lake Park Improvements	155,000
Gray's Parkway	750,000
Greenhouse Relocation	2,313,000
Grubb YMCA	230,000
Guthrie Ave Bridge over Union Pacific RR	825,000
Hamilton Drainage Area Improvements	6,100,000
HVAC, Electrical, and Plumbing Improvements	375,000
Indianola Ave Improve - E Army Post Rd to Hwy 69	1,400,000
Ingersoll Streetscape	2,820,000
Integrated Library System (ILS)	500,000
LED Street Lighting Upgrades	150,000
MacRae Park Improvements	350,000
Market District Infrastructure Improvements	5,100,000
McKinley Ave Improvements	1,800,000
Merle Hay Corridor Plan	125,000
Midblock Pedestrian Signal Upgrades	500,000
Miscellaneous Building Improvements	650,000
Multi-Use Trails	650,000
Municipal Building Improvements	400,000
Municipal Building Reroofing	280,000
Municipal Service Center - Phase 2	20,425,000
Neighborhood Development Corporation	1,000,000
Neighborhood Finance Corporation	1,000,000
Park Building Improvements	495,000
Park Improvements	1,270,000
Park Infrastructure	3,345,000
Park Playground Improvements	285,000
PCC Pavement Replacement Program	225,000
Police Building Improvements	785,000
Principal Park	300,000
Principal Riverwalk	375,000
Public Art	100,000
Public Works - Asphalt Road Improvements	1,125,000
Public Works - Concrete Street and Curb Rehab	1,400,000
Public Works Building Improvements	50,000

Railroad Crossing Surface Repairs & Signal Improv.	100,000
Roadway Reconstruction - Fleur Drive	7,000,000
Roadway Reconstruction - Second Ave	500,000
Security Improvements	100,000
Sidewalk Replacement	675,000
Sidewalks - School and Priority Routes	2,000,000
Sixth Ave Streetscape	1,000,000
Skywalk System	250,000
Southeast Connector - SE 30th St to US 65	4,000,000
Sports Complexes	510,000
Sprayground Improvements	250,000
Storm Water Pump Station Rehabilitation	5,000,000
SW 11th St & Tuttle St Traffic Improvements	450,000
SW 14th Street and MLK Traffic Improvements	50,000
SW 8th St & SW 9th St Viaducts	1,100,000
SW 9th St Bridge over Middle Creek	900,000
SW Infrastructure & Planning	100,000
Swimming Pools and Aquatic Infrastructure	225,000
Traffic & Pedestrian Signals - New	250,000
Traffic Safety Study E Army Post SE14th to SE 36th	100,000
Traffic Signals - Replacement	600,000
Traffic Studies & Improvements	250,000
Traffic System Operation Improvements	1,000,000
Tuttle Street Complete Street	50,000
Tuttle Street Improvements	50,000
University Ave - 48th Street to 31st Street	500,000
Urban Conservation Projects	100,000
Vacant Residential Property Redevelopment	100,000
Walnut St Bridge over the Des Moines River	4,000,000
Water Trails Regional Improvements	200,000
Watershed Park Amenities	200,000

* Funds will be advanced from the 2022 Capital Project Funds.