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**Date** March 22, 2021

**PUBLIC HEARING FOR APPROVAL OF THE  
2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)  
FOR SUBMISSION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
(HUD)**

**WHEREAS**, provisions under 24 CFR 91.520 regarding reporting on the implementation and management of the Consolidated Plan for United States Department of Housing and Urban Development (HUD) grant programs require the City to submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the 2020 Program Year to HUD no later than 90 days after completion of the 2020 Consolidated Plan Program Year; and

**WHEREAS**, the City Council must conduct a public hearing to review the 2020 Consolidated Plan Program Year performance and receive citizen comments regarding the CAPER for the 2020 Consolidated Plan Program Year, and provide notice of the hearing to be published at least fifteen and no more than twenty days before it is held; and

**WHEREAS**, on February 22, 2021, by Roll Call No. 21-0261, in compliance with the HUD regulations, the City Council set a public hearing for March 22, 2021 at 5:00 p.m. to obtain citizen comments regarding the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2020 Program Year; and

**WHEREAS**, due notice of the public hearing was published in the Des Moines Register on March 5, 2021, and a copy of the proposed CAPER for the 2020 Program Year was available for public review on the city's web site in order to provide citizens with the opportunity to participate in the hearing; and

**WHEREAS**, the public hearing on this date has been opened and those seeking to comment on the CAPER for the 2020 HUD Consolidated Plan Program Year have been afforded the opportunity to do so.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Des Moines, Iowa, that:

1. All public comments regarding the 2020 HUD Consolidated Plan Program Year have been received and the hearing is hereby closed.
2. The Consolidated Annual Performance and Evaluation Report (CAPER) for the 2020 HUD Consolidated Plan Program Year, on file with the City Clerk and by this reference made a part hereof, is hereby approved.
3. The City Manager or his designee is hereby authorized and directed to submit the CAPER for the 2020 HUD Consolidated Plan Program Year to the U.S. Department of Housing and Urban Development.

 **Roll Call Number**

**Agenda Item Number**

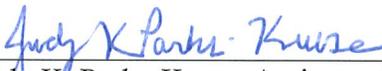
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Date March 22, 2021

(City Council Communication No. ~~20-136~~ )

MOVED BY \_\_\_\_\_ TO ADOPT

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Judy K. Parks-Kruse, Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
BOESEN				
GATTO				
GRAY				
MANDELBAUM				
VOSS				
WESTERGAARD				
TOTAL				
MOTION CARRIED		APPROVED		

**CERTIFICATE**

I, P. Kay Cmelik, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk

# 2020 Consolidated Annual Performance Evaluation Report (CAPER)

City of Des Moines, Iowa

Draft for public comment, available until March 22, 2021



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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The coronavirus pandemic and response activities funded by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) was a priority for the City of Des Moines in 2020. The City's officials, staff, subrecipients and other partners implemented several meaningful programs around basic needs such as food and shelter. Other CARES Act programs included small business recovery, childcare, and mental health public services. As of December 31, 2020, the end of the first program year in the 2020-2024 Consolidated Plan, more than 52,000 residents, or a quarter of the Des Moines population, received some form of assistance under the CARES Act funds allocated to the City of Des Moines. Several of the CARES Act activities, including housing assistance, childcare, and mental health programs, will continue into 2021 and 2022.

As a result of the influx of federal funds authorized under the CARES Act, the City of Des Moines' Consolidated Plan program year 2020 was overall a slow one for regular activities funded by the entitlement Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) funds. The City did not meet most of its 2020 goals and is not on target to meet its 2020-2024 Consolidated Plan goals.

For affordable housing activities under the regular entitlement funds, half of the homeownership units, and therefore half the amount of homebuyer assistance activities, were completed as planned. There were no new or rehabbed rental units completed in 2020. For homeowner housing rehabilitation, the program assisted 7 homeowners. Finally, property inspections slowed down in the first part of the pandemic, and approximately 3,000 properties were inspected as compared to the 5,000 projected.

Economic development and public facilities projects did not have any outputs in 2020. The City's CDBG-funded economic development activities have been phased out from the federal funds process. There are several public facilities projects anticipated, such as park improvements in low/mod areas; however, none were completed in 2020.

One area that exceeded its goal was public services. IMPACT Community Action Agency, which is a local nonprofit that provides energy, food, and housing assistance and connects residents to other vital resources, served 27,000 clients. The 2020 projected goal

was 20,000 clients.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Source / Amount In 2020	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Expected – Program Year	Actual – Program Year
Affordable Housing	CDBG: \$2,299,093 HOME: \$964,423	Rental units constructed	Household Housing Unit	25	12	5	12
		Rental units rehabbed	Household Housing Unit	10	0	0	0
		Homeowner Housing Added	Household Housing Unit	55	6	11	6
		Homeowner Housing Rehabilitated	Household Housing Unit	100	7	20	7

		Direct Financial Assistance to Homebuyers	Households Assisted	55	6	11	6
Affordable Housing (cont.)		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	25,000	3,063	5,000	3,063
Homelessness Strategy	ESG: \$321,417	Tenant-based rental assistance / Rapid Rehousing*	Households Assisted	750	31	100	31
		Homeless Person Overnight Shelter*	Persons Assisted	5,000	2,108	1,000	2,108
		Homelessness Prevention*	Persons Assisted	150	0	0	0
Public Services	CDBG: \$600,000	Public service activities other than Low/Moderate Income Housing Benefit*	Persons Assisted	100,000	27,602	20,000	27,602

Public Facilities	CDBG: \$500,000	Public Facility or Infrastructure Activities for other than Low/Moderate Income Housing Benefit	Persons Assisted	8,000	0	0	0
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**Table 1a - Accomplishments – Program Year & Strategic Plan to Date**

\*This does not include the programs funded by the CARES Act (CDBG-CV or ESG-CV).

**The following shows the outputs from CARES Act-funded programs (CDBG-CV and ESG-CV)**

Goal	Source / Amount In 2020	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Expected – Program Year	Actual – Program Year
Public Services	CDBG-CV: \$684,970	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	N/A	N/A	200	658
Public Services	CDBG-CV: \$432,435	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	N/A	N/A	7,800	51,274
Economic Development	CDBG-CV: \$750,000	Jobs created/retained	Jobs	N/A	N/A	0	119

		Businesses assisted	Businesses Assisted	N/A	N/A	200	30
Homelessness Strategy	ESG-CV: \$3,189,748	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	N/A	N/A	150	10
		Homeless Person Overnight Shelter	Persons Assisted	N/A	N/A	200	3,201
		Homelessness Prevention	Persons Assisted	N/A	N/A	150	356

**Table 2b - Accomplishments – Program Year & Strategic Plan to Date for CARES Act Funds**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The highest priority in this plan is affordable housing. In 2020, the City allocated \$3,263,516, of which \$2,299,093 was CDBG, to affordable housing initiatives. CDBG funds committed to this goal is more than 60 percent of the City’s 2020 CDBG allocation.

One strategy the City has employed to reach its homeownership unit production is working with its nonprofit providers to determine their five-year production goals, then committing to funding a certain number of units each year. This strategy has streamlined proposal reviews and provides more stability to both the nonprofit in its expected funding and the City in planning for housing activities.

Another strategy is greater communication between departments. For example, the Neighborhood Development Department, which is responsible for new construction tasks, such as issuing permits, approving tax abatement, or designating Tax Increment Financing (TIF) areas, has agreed to serve as a bridge between developers and federal funds, which are administered in the Neighborhood Services Department. The Neighborhood Development Department has relationships with many developers who can help create or rehab more affordable units. These developers do not always understand when or how to access federal funds in their projects. Increasing communication to coordinate

department efforts should help increase affordable units as well.

A third strategy used to address affordable housing, especially with CDBG funds, will include evaluating options to improve administration of the Emergency Repair Loan (ERL) program. The ERL program provides CDBG assistance to low- or moderate-income (LMI) homeowners to make vital repairs to roofs, foundations, or sewer lines. The City of Des Moines has a significant number of older housing stock and more than half of its population is LMI, which indicates there is a high need to allocate funds for housing repairs. However, the program is operating with minimal staff and has not reached its performance goals. Within the next year, the City intends to add staff or outsource the program to an entity that can expend funds more efficiently.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	10,855	9	1,386
Black or African American	12,456	6	684
Asian	180	3	28
American Indian or American Native	1,835	0	44
Native Hawaiian or Other Pacific Islander	63	0	13
<b>Total</b>	<b>27,602</b>	<b>18</b>	<b>2,323</b>
Hispanic	5,272	0	249
Not Hispanic	22,330	0	2,067

Table 3 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The totals in Table 2 may exceed the actual sum of subcategories because some programs identified more options for race or ethnicity than those listed above. Other categories that may have been selected include multiple races, other or does not know, refused to answer, or data not collected.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended* During Program Year
CDBG	public - federal	4,157,043	4,713,850
HOME	public - federal	1,065,798	355,459
ESG	public - federal	321,417	292,752

**Table 4 - Resources Made Available**

### Narrative

HUD allocated \$3,792,276 in Community Development Block Grant (CDBG), \$1,015,798 in HOME Investment Partnerships Program (HOME), and \$321,417 in Emergency Solutions Grant (ESG) funds in 2020. Additional resources came from program income and reallocation of unspent funds from prior years.

\*The amounts expended for 2020 has yet to be finalized between the Neighborhood Services and Finance Departments. These are estimates and may change in the final draft to HUD.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
None			

**Table 5 – Identify the geographic distribution and location of investments**

### Narrative

Approximately 52 percent of the Des Moines population is low- or moderate-income. Consequently, most neighborhoods in Des Moines have low-income census tracts or block groups within them that are considered low/mod areas under the CDBG program. Most CDBG-funded activities, such as the Neighborhood-Based Service Delivery, public services, and public facility improvements, occur in low/mod areas. See maps on Attachment <<1>> for distribution of activities, including COVID response.

Similarly, HOME activities have historically been infill development. Infill development tends to be in the older neighborhoods surrounding Downtown Des Moines, which are mostly low/mod areas.

Targeting federal funds in low/mod areas not only helps the City achieve compliance requirements, but more importantly, it helps residents that experience more inequity. Compared to the region, the City's inner low/mod areas have some of the oldest neighborhoods with deteriorating buildings or infrastructure, poorer housing conditions, and higher concentrations of poverty. The City's federal funds helps combat disproportionate negative impacts in areas that need the most assistance.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The amount leveraged in 2020 was at least \$11,195,590. Leveraged funds come from several sources. For some CDBG projects, such as the Neighborhood-based Service Delivery, leveraged funds are from portions of the city's general fund allocated to the police and public works departments as they work in tandem with code enforcement to address neighborhood concerns across infrastructure, safety, and general neighborhood health.

Most leverage sources in CDBG projects are from private sources. For example, when acquiring targeted buildings that may be a catalyst site for neighborhood improvement, private developers or nonprofits provide the bulk of the funding and will use CDBG to close the financial gap in an activity that would otherwise not be viable. For other affordable housing activities, leveraging has come from the Polk County Housing Trust Fund, financial contributions from assisted homebuyers or homeowners, Iowa Finance Authority, Neighborhood Finance Corporation, local Community Housing Development Organization (CHDO) Housing Opportunities Made Easy, Incorporated (HOME, Inc.), and Greater Des Moines Habitat for Humanity.

## **Match**

HOME match is achieved through private and non-profit developers other funding sources. Their match comes in the form of individual and corporate donations. Some offer below market interest rates on homebuyer projects, and match can also come from volunteer labor or donated construction materials.

ESG match varies between service providers. Most agencies state a dollar-for-dollar match from different types of donations. Donor examples vary from individuals to large organizations such as United Way or Principal Financial.

## **Publicly Owned Land**

The main method of utilizing publicly owned land to promote the Consolidated and Action Plans' goals is the tax deed process. Iowa code 446.19a states that a city may purchase abandoned residential properties that do not sell at annual tax deeds. Often these properties are deteriorating and considered public nuisances. The City of Des Moines reserves abandoned

tax deed properties for low-to moderate-income housing, which is achieved by transferring the properties to local non-profits that rehabilitate the houses or construct new houses.

In 2020, Polk County did not hold a tax certificate auction, which usually occurs in May, due to the coronavirus pandemic. The City started a tax deed acquisition process in 2019 for two sites and acquired those deeds in 2020. The addresses acquired were 3200 Bowdoin and 1509 E 36th Court. Then the City swapped those two lots with two other lots owned by Greater Des Moines Habitat for Humanity because they had been impacted from zoning updates in conjunction with changes to the City’s Comprehensive Plan, PlanDSM. In addition, the City conveyed 919 E 9th Street to HOME Inc., a Community Housing Development Organization (CHDO). The transferred property was further used by HOME, Inc. to secure a grant with the Iowa Finance Authority.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$19,948,388.47
2. Match contributed during current Federal fiscal year	0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	19,948,388.47
4. Match liability for current Federal fiscal year	379,718.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	19,568,670.47

**Table 6 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infra.	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2446 Saylor Rd	10/28/2019	\$ 11,000						\$ 11,000
2418 Saylor Rd	10/28/2019	\$ 76,600						\$ 76,600
2436 Saylor Rd	11/6/2019	\$ 15,000						\$ 15,000
2733 College	12/20/2019	\$ 35,704						\$ 35,704
1450 16th St	1/24/2020	\$ 16,536						\$ 16,536
210 Watson	5/15/2020	\$ 25,000						\$ 25,000
1311 5th Ave	6/22/2020	\$ 4,675						\$ 4,675
5515 SE 14th St	7/28/2020	\$ 100,000						\$ 100,000
1321/1325 Fremont	9/17/2020	\$ 70,000						\$ 70,000
CDBG Homeowner Repairs	9/30/2020	\$ 25,203						\$ 25,203

Table 7 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$72,215.54	\$36,791.20	\$27,458.34	0	\$81,548.40

Table 8 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	626,250	0	0	0	0	626,250
Number	7	0	0	0	0	7
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	43
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	626,250	0	626,250			
Number	7	0	7			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 9 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 10 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 11 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	34	24
Number of Special-Needs households to be provided affordable housing units	2	1
<b>Total</b>	<b>36</b>	<b>25</b>

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	16	18
Number of households supported through Rehab of Existing Units	20	7
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>36</b>	<b>25</b>

Table 13 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The difference between goals and outcomes in 2020 was primarily due to the pandemic. Staff was focused on administering programs under the CARES Act, which resulted in lower numbers on regular entitlement programs.

**Discuss how these outcomes will impact future annual action plans.**

Most of the federal funding requests received for new construction of affordable housing rarely are built on schedule. For some projects, especially large multi-family rental projects, staff may anticipate

outcomes two years out from the contract date rather than one year out. In addition, more staff may be added to increase capacity and increase the number of activities, especially homeowner emergency repairs, to be completed.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	4	2
Low-income	2	12
Moderate-income	1	2
<b>Total</b>	<b>7</b>	<b>18</b>

**Table 14 – Number of Households Served**

**Narrative Information**

No additional narrative.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Street Outreach is conducted by three agencies: Primary Health Care (PHC), Iowa Homeless Youth Centers (IHYC), and JOPPA. Outreach includes engaging people at the Polk County Jail, on the street, at free meal sites, in camps located in sparsely populated wooded areas and in apartments occupied by multiple youth. Every known location is documented and updated by cross talk between agency staff, with law enforcement, and by word of mouth from persons already engaged.

Street outreach teams are out daily. Engagement with specific individuals occurs at least weekly and, in some instances, daily or multiple times a day depending on their needs and vulnerabilities. Non-English-speaking persons will be assisted by bilingual staff or by use of Language Line services. Outreach materials are produced in English and Spanish and distributed to clinics, pantries, campsites, hospitals, and school SUCCESS case managers.

In 2018, IHYC increased access to services for unsheltered youth experiencing homelessness by expanding the hours of their Youth Opportunity Center located in downtown Des Moines. The Center's operation hours were increased from 5 to 7 days per week, allowing increased access to drop-in and outreach services.

In January and July of each year, the CoC, in conjunction with the HMIS-Lead and various outreach, housing and shelter programs conduct a Point-In-Time (PIT) count. The unsheltered count is conducted by teams made up of volunteers working side by side with staff from IHYC, PHC and the Central Iowa Veterans Administration. Prior to the count, the outreach programs scout potential sites which typically results in identification of new sites to send survey teams. Persons experiencing homeless who are not already engaged in services are provided referrals on the spot or are followed up with the next day by one of the outreach team members.

Individual needs are assessed through centralized intake using the Vulnerability Index – Service Prioritization Assistance Tools (VI-SPDAT) for youth, families, and single adults. Each of these tools, which use questions pertaining to vulnerability and severity of need, generate an acuity score that informs centralized intake staff of the most appropriate housing intervention. The VI-SPDAT results as well as answers given to questions contained in the initial Intake also provide valuable information to assess a household's need for income, health and mental health services, food assistance and childcare. Needs are continually assessed by case managers in emergency shelter, rapid rehousing, Veterans Affairs Supportive Housing, and permanent supportive housing programs.

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

Referrals for emergency family shelter are made through centralized intake, based on the family's VI-SPDAT score. Central Iowa Shelter & Services (CISS) and Bethel Mission also offer walk-in emergency shelter for individuals and childless couples. If no family shelter beds are available, the family is placed on a waiting list, in rank order, based on the family's VI-SPDAT score. A person has 6 hours to respond after being apprised of a shelter opening or the next person will be contacted. A person on the waiting list who does not respond will be contacted again at the time of the next shelter opening.

If a family needs shelter in the evening or on a weekend, they contact 2-1-1 and are placed in a motel until the next business day, at which time they contact centralized intake. Two family shelters, Catholic Charities Family Shelter and Family Promise of Greater Des Moines, offer shelter stays up to 90 days, which increases the likelihood that large or hard to house families will have success moving into housing.

Shelters are always working to reduce barriers to shelter. In 2019, Bethel Mission dropped its requirement that persons staying at their shelter participate in chapel service. New Directions Shelter recently dropped its evening curfew and significantly reduced its house rules. Networking and coordinated efforts to address emergency shelter needs is also done through the CoC's Coordinated Services Committee and a semimonthly meeting of shelter case managers, centralized intake staff and rapid rehousing staff.

## **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Built into the centralized intake's HMIS-based initial intake tool are modules for diversion and prevention. These modules provide the necessary information to assist staff in preventing a household from losing their home or divert the household from shelter. Centralized intake staff work closely with non-CoC funded prevention services to meet the needs of people imminently at risk of homelessness. Clients in need of cash assistance for prevention or diversion are referred to General Assistance and to non-CoC funded assistance agencies. Referrals are made to Iowa Legal Aid and HOME, Inc. for legal counsel and tenant/landlord mediation. Centralized intake staff engage in mediation with family and friends with whom individuals and families are living to determine what it will take for the individual or family to remain. To expand diversion efforts, the CoC formed a Diversion Work Team in November 2017 to research and make recommendations to develop a more comprehensive diversion program as a tool to reduce the occurrence of first-time homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The CoC facilitates monthly or quarterly committee meetings to discuss local homelessness issues. The committees are comprised of 20 to 30 volunteers associated with social services, housing, and health. The committees discuss housing shortfalls, coordinate services, and collaborate on homelessness initiatives. Continuing efforts include the coordination of Section 8 vouchers, potential low-income housing tax credit development, and other initiatives to help homeless persons establish permanent housing.

More specifically, New Directions and Family Promise of Greater Des Moines shelters have aftercare programs where they follow former clients for three to six months after they have exited shelter to ensure housing success. West Des Moines Human Services, Primary Health Care, and Iowa Homeless Youth Centers rapid rehousing programs also follow families for up to six months after exiting their programs.

Through these aftercare programs, former clients receive emotional support, crisis planning, and education on community resources to prevent a reoccurrence of homelessness. Similarly, JOPPA outreach continues to stay in touch with clients once they have moved to permanent housing, assisting them with services that enable the client in staying in housing.

All the permanent housing initiatives listed in the above provide case management services to assist households in the transition to permanent housing as well as to maintain their permanent housing. Anawim Housing also hosts a gathering every Friday to support their program participants. These weekly gatherings provide participants an opportunity to build community, learn about community resources, and help new participants learn from the experiences of those who have been in the program for a longer time.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Per its annual plan, the Des Moines Municipal Housing Agency (DMMHA) intends to address needs by maximizing the number of units available. This includes effective maintenance and management policies to minimize the number of public housing units off-line, reduce the time to renovate and lease public housing units, and reduce the turnover time for vacated public housing units.

One way to maximize units was to create new ones. The DMMHA constructed nine single family homes utilizing Replacement Housing Factor (RHF) funds, and those units have been rented.

Another need addressed was handicapped accessibility. The DMMHA assists families with disabilities by making modifications needed based on the Section 504 needs assessment for public housing. DMMHA is also working with the City of Des Moines real estate division to purchase a handicapped accessible single-family unit to be placed in its inventory as well.

Finally, DMMHA has enriched its outreach. The DMMHA participates in the Polk County Housing Continuum (PCHC), a collaboration of several housing and social service providers in the community that works to identify and address various needs of families in our community, including affordable housing issues. DMMHA also maintains a referral listing of other subsidized housing opportunities in the area, which is provided to all families and individuals inquiring about rental assistance. Public housing applicants can also track their status through the City of Des Moines web site.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Homeownership is being encouraged by vouchers. Contingent on HUD funding, the housing agency will allow up to 20 homeownership vouchers. The program is limited to family self-sufficiency participants, elderly, or disabled. DMMHA is evaluating the possibility of a Section 32 Homeownership Plan as well.

### **Actions taken to provide assistance to troubled PHAs**

This is not applicable as the Des Moines Municipal Housing Agency is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Des Moines recognizes that there are several barriers to affordable housing, some of which are unintended consequences of policies. Actions taken to remove the negative effects of public policy include updating the zoning code to be form-based, contributions of more general funding to neighborhood programs, and work toward a regional housing plan.

In 2019 a new zoning code was adopted. The new zoning code retained some traditional concepts, but overall, the new code is form-based. The City's existing zoning code has not been comprehensively updated since 1965, and it has been cumbersome for developers and neighborhoods to navigate.

One benefit of the proposed zoning code includes more administrative authority for by-right development, potentially saving a developer approximately two months in approval time. By-right development may also reduce Not in My Back Yard (NIMBY) opposition because projects that meet the code's standards would be approved administratively without being subjected to biased community input.

The focus to be a more form-based zoning code is also intended to promote affordable housing. By focusing on how a building fits into the neighborhood character rather than focusing on its use, form-based code should allow a wider range of housing types rather than assuming single-family housing should be the prominent housing style in a neighborhood. The proposed code also allows for accessory dwelling units, which would allow more affordable housing units. A form-based zoning code may also allow for higher density and housing along corridors, which should improve access to several transit routes.

As mentioned above, the zoning code is intended to be an improvement in local government practice. Although it may help produce affordable housing in some respects, it may also have some negative impacts for affordable housing development by driving up construction costs. The City of Des Moines' new zoning code proposes requirements with minimum size requirements and construction materials, which may increase developer costs and passed on to residents. A solution may be to provide more down payment or construction assistance to nonprofit housing developers and their clients that would offset costs from higher building standards.

In Downtown Des Moines, the city's economic development department has started implementing affordable housing restrictions in new development. In Downtown projects that include housing and where a developer receives financial incentives or benefits, such as Tax Increment Financing (TIF), those developments will be required to provide a certain number of affordable housing units.

The city's Neighborhood Services Department, formerly Community Development, evaluated and adjusted its neighborhood planning process and how it plans neighborhood revitalization projects. Neighborhood revitalization will be implemented by a new nonprofit named Invest DSM. The City of Des Moines and Polk County have committed to partially funding the nonprofit. Although Invest DSM's direct services will not exclusively create or rehab affordable housing, affordable housing will be a component in producing thriving mixed-income neighborhoods.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

One obstacle to meeting underserved needs is lack of resident knowledge about available programs. City staff started thinking more strategically about promoting programs and services to residents, especially underserved residents. A tool to assist is the city's quarterly newsletter issued by the public information office. Services promoted included the emergency repair program, homebuyer opportunities through Habitat for Humanity, good neighbor strategies, and information on vouchers available to formerly homeless individuals.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lead-based paint hazards are addressed in compliance with the Iowa Department of Public Health's guidelines. City inspectors perform visual assessments and ensure that contractors follow guidelines to protect owners from inhaling or being exposed to excessive levels of lead-based paint. The Polk County Health Department also has a program to address lead-based paint where residents may be referred. Most projects the city funds do not require lead-based paint reduction or abatement due to their scope of work.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Poverty is measured by the US Census Bureau and American Community Survey data. Reviewing poverty data, Des Moines residents living below the poverty line increased from 11.4 percent in 2000 (2000 Census) to 17.7 percent (2011-2015 American Community Survey). The most recent American Community Survey, 2015-2019, estimates 16.1 percent of Des Moines residents live below the poverty line. The City of Des Moines has the highest percentage of people living in poverty compared to other cities in the region.

Since 2014, United Way of Central Iowa has been leading the charge on reducing poverty in the region, with the goal of increasing the percentage of people who are financially self-sufficient from 65 percent to 75 percent by 2020. Acting as the convener and backbone organization for a collective impact model, United Way has engaged over 1,000 individuals and 200 organizations and businesses in supporting an OpportUNITY plan to bring prosperity to all. The OpportUNITY work involves community members from government and education institutions, non-profit and faith-based organizations, business and philanthropy, as well as those living in poverty. The plan focuses on four priority areas, including: Education and Employment Readiness; Transportation, Homelessness and Housing; Individual, Place-

Based and System Change; and Food Insecurity. The effort is succeeding in raising awareness of the issue of poverty and engaging the community in developing resources and responses that can demonstrate measurable progress.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The most direct action in developing institutional structure is the capacity building efforts at the Polk County CoC. Within the last four years, the City and associated homelessness agencies have tried to develop a better institutional structure for the CoC. In 2015, they hired an executive director to act as a coordinator for the spectrum of homeless services. By developing a stronger structure, the homeless population has decreased, written policies were created, and an organized client intake system has been created.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Des Moines recognizes successful community development requires coordination with other housing and social service agencies. Coordination is achieved by established mutual goals, information sharing, and supportive action. City staff and elected officials interact frequently with housing and social service agencies by attending their events, inspecting projects as needed, meeting to discuss strategies and funding requests.

Common agencies that staff coordinate with include the Polk County Housing Trust Funds, the Iowa Finance Authority, the Neighborhood Development Corporation, the Neighborhood Finance Corporation, Greater Des Moines Habitat for Humanity, and HOME, Inc. For example, staff members serve on the development and housing services committee for the local housing trust fund. They attend the annual IFA Housing Conference to meet with those across the state providing affordable housing opportunities. They coordinate with nonprofits through outreach in the neighborhood planning process.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Des Moines Civil and Human Rights Commission is primarily responsible for fair housing education and outreach. Staff performs an average of one training per week regarding difference in treatment in the areas of age, race, color, creed, sex, national origin, ancestry, religion, disability, sexual orientation, and familial status. Target audiences include multi-family property owners, leasing managers, and realtors. The department also coordinates an annual event to raise awareness about civil rights issues, which includes fair housing. This education has led to some landlords adjusting their screening criteria to be more inclusive to groups such as seniors, refugees, disabled people, and low-income individuals.

Another achievement is increasing the amount of translated material for vulnerable groups. The

commission now has fair housing videos in Arabic, Bosnian, French, Lao, Spanish, and Swahili. The commission has partnered with institutions, schools, and other organizations to increase outreach efforts to racial or ethnic minority and immigrant populations, especially refugee communities.

Another fair housing goal the City tried to implement was to encourage development or preservation of affordable housing units with consideration to the needs of protected classes. One strategy implemented to achieve this goal was to give funding preference to developments with larger affordable units (3 or more bedrooms) to accommodate larger families, such as in female headed households or foreign-born populations. The City also tried to incentivize more 1-4-unit development for households below 60% AMI, with a goal of developing 10 homeownership and 10 rental units per year across Des Moines. And finally, the City tried to promote universal design and accessibility principles in housing projects by giving funding preference to projects that have accessible units above HUD-funding regulatory threshold. Despite incentivizing these types of projects, developers did not create more housing units in these categories. As a result, the City will have to reevaluate this concept and possibly dedicate a higher financial incentive to yield results.

Another goal was to improve communication and representation in government staff, boards, and commissions to reflect the diversity of the program participants' demographics. One way this will be addressed is through a Language Access Policy and Plan. The Language Access Policy and Plan will require city departments to assess their public documents to determine at least two common documents that should be translated into additional languages. The departments will also determine the languages most likely to be needed.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The city will follow prescribed standards and procedures to monitor activities carried out in furtherance of the Consolidated Plan and ensures long-term compliance with requirements of all the entitlement programs (CDBG, HOME, and ESG). Any subrecipient allocated funding from the City of Des Moines will report progress toward meeting stated goals and objectives for their program on a quarterly schedule, at a minimum. The specific reporting periods will be established according to the requirements of the funding source and the fiscal year of that funding source.

The city enters into an agreement with funded city departments, and a subrecipient contract with each funded nonprofit agencies or other units of local government. The contract includes or references Consolidated Plan program regulations and procedures to ensure compliance with all applicable federal requirements. The contract is reviewed with the subrecipient in order to avoid any misunderstandings regarding the requirements.

City staff require subrecipients to complete a work plan to accompany their contract as well as support documents. These work plans are reviewed and utilized by staff to monitor activity being performed by subrecipients. The review also includes all receipts provided with request for reimbursement and usually occurs monthly. Desk Monitoring has been completed for all CDBG funded activities. All ESG and CDBG subrecipients are monitored for compliance with their work plans prior to and funding being reimbursed.

An annual Risk Assessment is prepared for each funded agency and the level and frequency of on-site monitoring is determined based on this assessment. Programs will be monitored for productivity, overall cost effectiveness, the quality of construction or rehabilitation work completed, contract compliance, and management policies and procedures. Besides on-site monitoring of selected and/or high-risk agencies, determined by the Risk Assessment, Monitors perform a monthly desk review of financial and activity reports to determine project progress, identify any ineligible expenditure, gauge spending rates, and determine any compliance issues.

For activities involving rehabilitation of housing units, the city requires all units will be rehabilitated to the Neighborhood Conservation Services' (NCS), a division of the Community Development Department, written rehabilitation standards, which are based on Housing Quality Standards. In addition, all rental units and the grounds will satisfy the city's rental code.

For rental housing activities, funded either with HOME or CDBG, NCS staff provide the following information to the monitoring staff: tenant files for rent levels, income levels, lease provisions, any

notice of lead paint requirements and any additional program restrictions. This is performed annually after construction or rehabilitation has been completed.

City staff perform physical inspections according to program funding requirements. For HOME or CDBG projects, progress inspections are performed during the construction phase of the projects and a final inspection is completed at the end of the project. Post-production physical inspections are performed every 6 years for rental units within the affordability period.

For ESG or COC projects, physical inspections are performed prior to change in occupancy. For projects jointly funded with the Iowa Finance Authority (State HOME funds and LIHTC projects) a contracted firm through IFA provides inspection to the units and the City receives a copy of the report.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Des Moines follows the requirements to make the CAPER available to the public for examination and comment for a period of at least 15 days. Its City Council set a public hearing on February 22, 2021. The notice for the public hearing and availability of the CAPER was published in the Des Moines Register on March 5, 2021. The CAPER was available online on the City of Des Moines web site from March 5 through March 22, 2021. Hard copies were not available as city buildings were closed to public access during the comment period as a result of the COVID-19 pandemic.

The public comment period was concluded with a public hearing on March 22, 2021 at the City Council meeting. See Attachment 2 for proof of publication of the hearing.\*

\*Attachment 2, proof of publication, will be added to final draft. It is not available for public draft.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Goal outcome indicator shortfalls, slow spending of certain programs, consultant recommendations, and stakeholder comments from 2020-2024 Consolidated Planning process have revealed changes the City of Des Moines should make in how it uses CDBG funds. The city is working through identifying programs that are better suited to be CDBG funded versus those programs that should be funded by other sources or the general fund. Two such programs include its Neighborhood Commercial Revitalization and Blitz on Blight.

For several years, the Neighborhood Commercial Revitalization (NCR) program funded with CDBG has underperformed. The city's economic development staff do not receive many eligible applicants for this program due to geographic constraints and administrative requirements such as low-income job or household tracking. In some instances, when a small business has submitted reporting, the business has not reached its goal number of low-income jobs. In addition, there are several other small business funding sources or programs that are more competitive than economic development's CDBG-based incentives.

Another CDBG-funded program that will be changing is the demolition of public nuisance properties. Unlike the NCR program, demolition in the City of Des Moines is a constant need. The legal process for obtaining action on a public nuisance property is long and detailed. The additional layer of CDBG requirements has at times been challenging to the program's effectiveness. As a result, city staff determined to revamp the program, now called Blitz on Blight, to streamline processes and fund it through the local option sales tax, which was approved in spring 2019. Demolition funded by CDBG will slow down considerably in the 2020-2024 Consolidated Planning cycle.

Conversely, the city is evaluating other opportunities to better utilize its CDBG funds. In the future, opportunities may include infrastructure, parks, and further addressing homelessness.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable as there were no BEDI grants.

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Iowa Finance Authority (IFA) is a joint funder in many affordable rental housing projects assisted by the city's HOME program. As such, IFA performs the inspections and submits the results to the City of Des Moines annually. **At the time of the public draft, the full list of inspections was not available. It will be included as Attachment 3 with the final draft to HUD.**

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The city's HOME program is extremely effective in affirmative marketing. As mentioned previously, all recipients of HOME assistance were either Asian/Pacific Islander or Black/African American. The city's nonprofit groups which utilize HOME funds perform outreach to many underserved groups, including refugees and immigrant populations.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

<<ENTER NARRATIVE>>

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

In the last few years, the City of Des Moines and other local organizations have been researching and planning ways to foster and maintain affordable housing across the spectrum, from homelessness to workforce housing. In 2019, the Polk County CoC created a strategic plan to address homelessness in Central Iowa. Also in 2019, the City of Des Moines, City of West Des Moines, and the Des Moines Municipal Housing Agency (DMMHA) with local partnering agencies created its Analysis of Impediments to Fair Housing with several actions dedicated to affordable housing and equity. One action included the addition of Source of Income as a locally protected class, which ensures renters cannot be denied housing based on use of housing vouchers, Social Security income, or other government-based assistance. This action was passed in the City of Des Moines in 2019.

Another action is the Downtown Workforce Housing Study, which was completed late 2018. There will also be a follow up regional strategy to the workforce housing study, which should be completed in early 2020.

Finally, as mentioned before, the City of Des Moines adopted a new zoning code in 2019, which is a hybrid of traditional zoning and form-based code. The code is intended to allow more opportunities for a variety of housing types. This also includes an intent to add density of rental housing within walking distance of transit lines and commercial nodes.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

## For Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete

#### Basic Grant Information

Recipient Name	DES MOINES
Organizational DUNS Number	073498909
EIN/TIN Number	426004514
Identify the Field Office	OMAHA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Des Moines/Polk County CoC

#### ESG Contact Name

Prefix	Mrs
First Name	Penny
Middle Name	M
Last Name	Orewiler
Suffix	0
Title	Community Investment Analyst

#### ESG Contact Address

Street Address 1	602 Robert D. Ray Drive
Street Address 2	0
City	Des Moines
State	IA
ZIP Code	-
Phone Number	5152834587
Extension	0
Fax Number	0
Email Address	pmorewiler@dmgov.org

### 2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2020
Program Year End Date	12/31/2020

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** HAWTHORN HILL

**City:** Des Moines

**State:** IA

**Zip Code:** 50312, 4206

**DUNS Number:** 120640060

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 13000

**Subrecipient or Contractor Name:** PRIMARY HEALTH CARE, INC.

**City:** Des Moines

**State:** IA

**Zip Code:** 50322, 5304

**DUNS Number:** 843498812

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 165841

**Subrecipient or Contractor Name:** IOWA INSTITUTE FOR COMMUNITY ALLIANCES

**City:** Des Moines

**State:** IA

**Zip Code:** 50314, 2510

**DUNS Number:** 149341732

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 9398

**Subrecipient or Contractor Name:** Central Iowa Shelter and Services

**City:** Des Moines

**State:** IA

**Zip Code:** 50309, 3618

**DUNS Number:** 112047071

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 70358

**Subrecipient or Contractor Name:** Iowa Homeless Youth Centers

**City:** Des Moines

**State:** IA

**Zip Code:** 50309, 3718

**DUNS Number:** 421051609

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 31195

## **CR-65 - Persons Assisted**

ESG CAPER from Sage

**See Attachment 4 for the ESG CAPER results downloaded from SAGE.**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	71,175
Total Number of bed-nights provided	68,809
Capacity Utilization	97%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

For the CoC's federal reporting period of 10/1/2019 through 9/30/2020, the overall trend was more positive outcomes than negative outcomes. When viewing the project outcomes data against the performance standards set by the CoC, the main takeaway points are that the Polk County CoC subrecipients should:

1. Clean up the data and data entry issues;
2. Look at client recidivism more closely; and
3. Increase client income and self-sufficiency.

See [Attachment 5 for the most recent Performance Measures Summary Report](#). This attachment was not available for the public draft.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention - None

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance		69,069.19	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>		69,069.19	

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services		\$101,553.00	74,598.44
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>		\$101,553.00	<b>74,598.44</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	9,398.00	0
Administration	0	23,496.00	18,724.49

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
		199,429.66	93,322.93

**Table 29 - Total ESG Funds Expended**

**11f. Match Source\***

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

\*Match amount has not been finalized and not available for public draft. It will be available in the final draft to HUD.

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2018	2019	2020

**Table 31 - Total Amount of Funds Expended on ESG Activities**

**Note about ESG expenditures**

The above expenditures may not be final. If any changes occur, those adjustments will be made in the final CAPER draft sent to HUD at the end of March 2021.

## ***Attachments***

Attachment 1: Maps of funding disbursement

Attachment 2: Proof of Publication for public comment period (unavailable for public draft)

Attachment 3: Inspections list (unavailable for public draft)

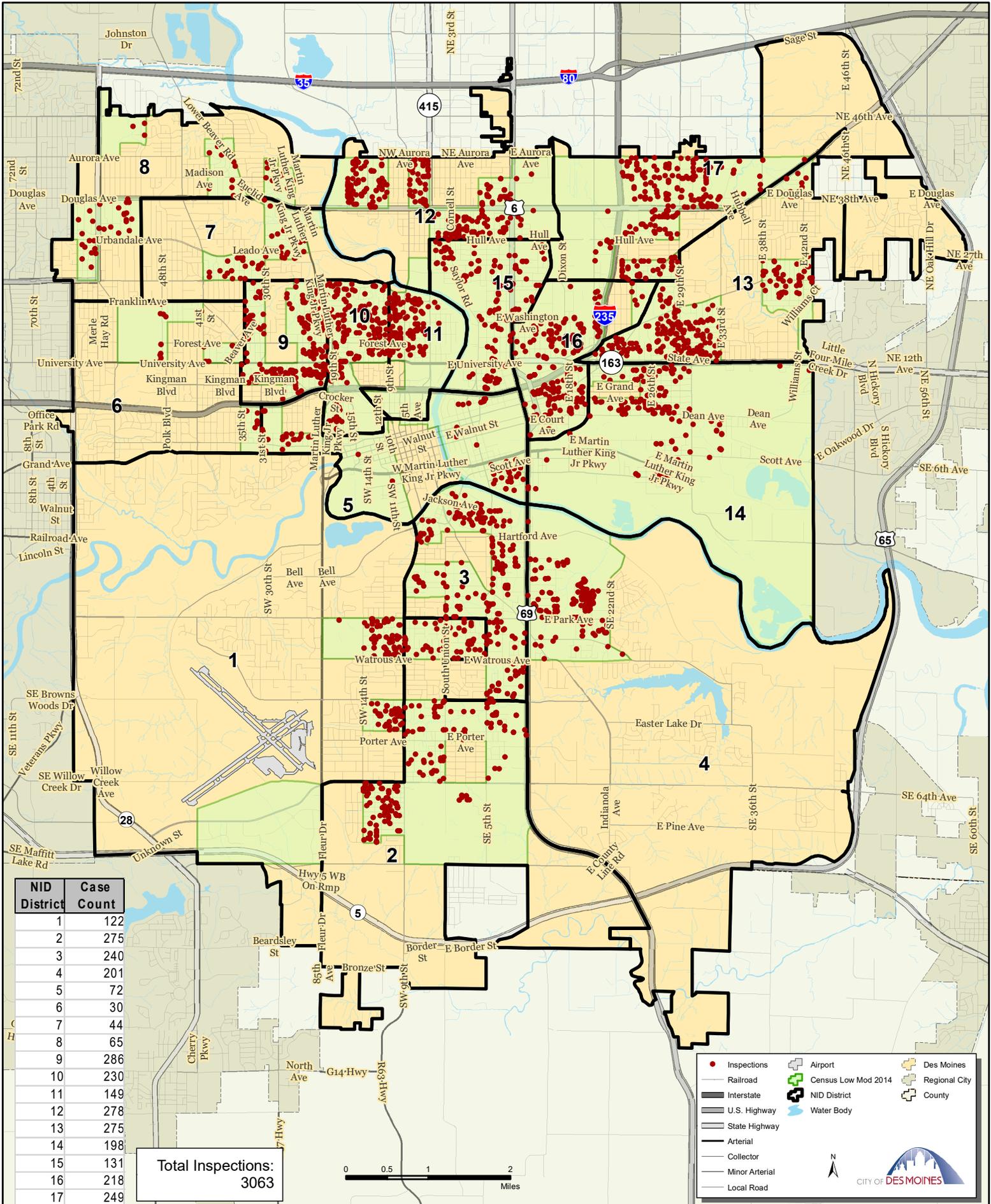
Attachment 4: ESG CAPER from Sage

Attachment 5: Performance Measures Summary Report (unavailable for public draft)

# Attachment 1: Maps of funding disbursement

# COD Cases Utilizing CDBG Funds

from January 1, 2020 through December 31, 2020



NID District	Case Count
1	122
2	275
3	240
4	201
5	72
6	30
7	44
8	65
9	286
10	230
11	149
12	278
13	275
14	198
15	131
16	218
17	249

**Total Inspections:**  
**3063**



- Inspections
- Railroad
- Interstate
- U.S. Highway
- State Highway
- Arterial
- Collector
- Minor Arterial
- Local Road

- Airport
- Census Low Mod 2014
- NID District
- Water Body

- Des Moines
- Regional City
- County

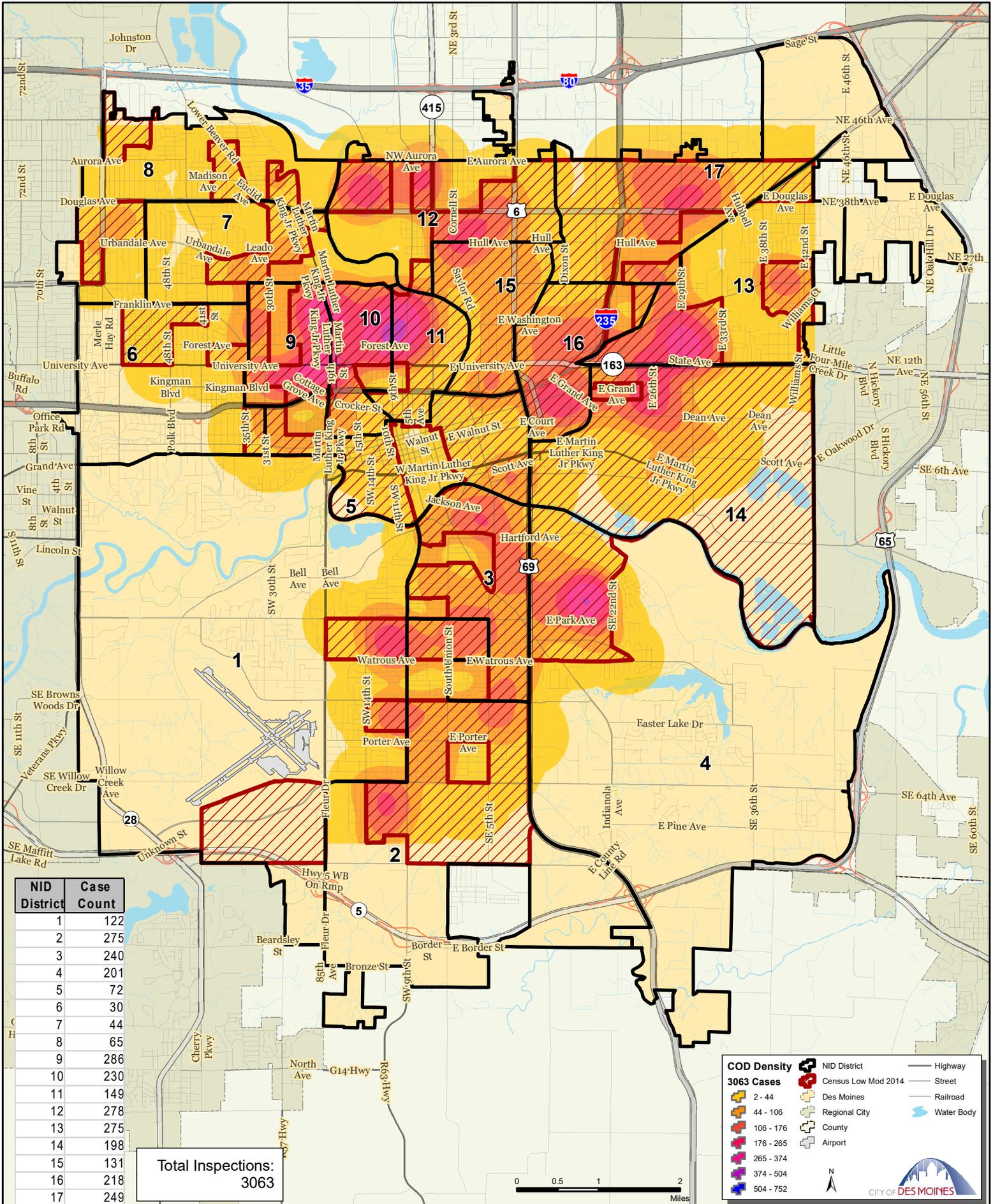
Disclaimer: This map is approximate and may not be complete. City assumes no liability for accuracy. Consult sources listed to verify information. Sources: City of Des Moines IT

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Tuesday, February 2, 2021

# COD Cases Utilizing CDBG Funds

from January 1, 2020 through December 31, 2020

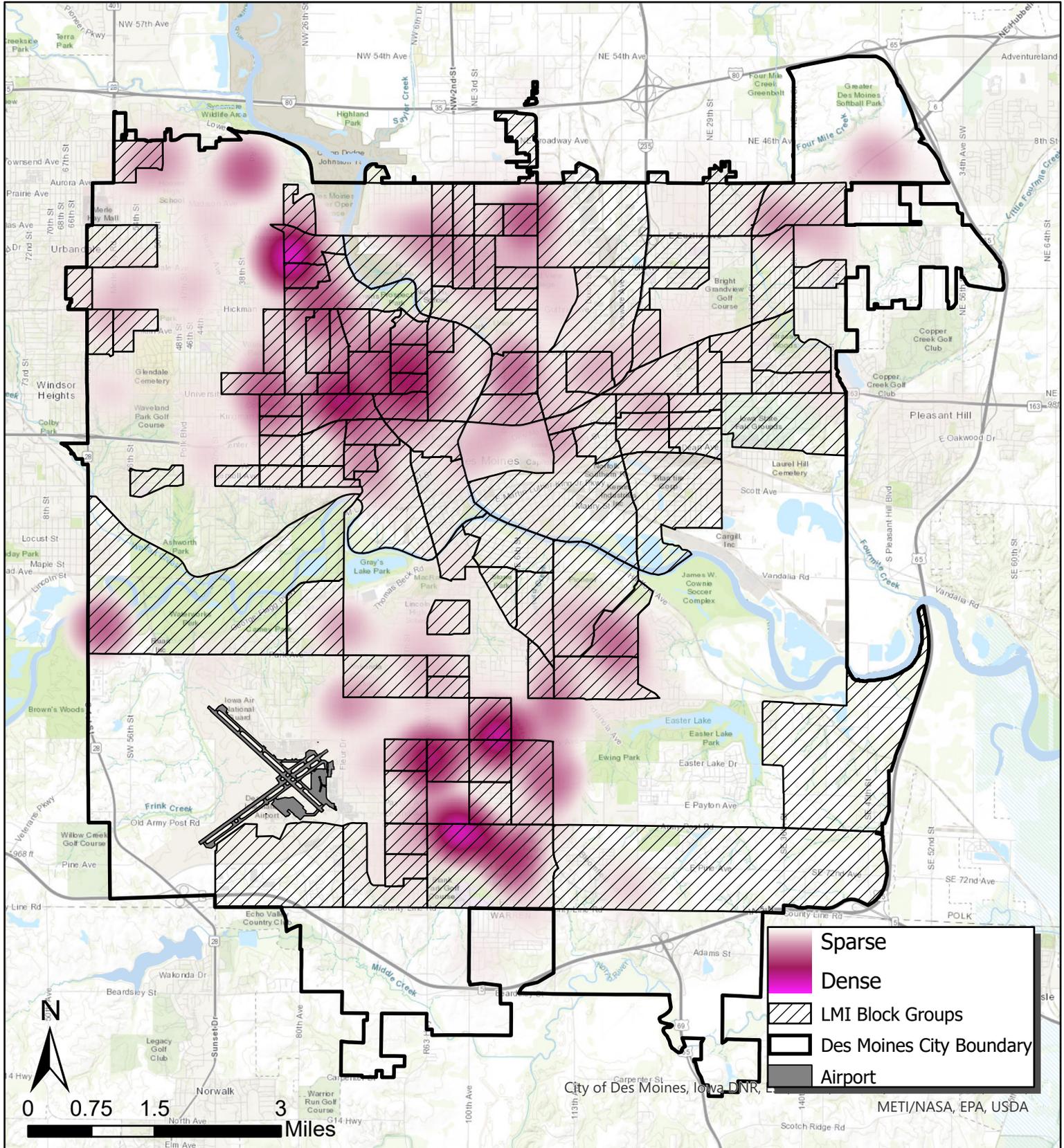


Disclaimer: This map is approximate and may not be complete. City assumes no liability for accuracy. Consult sources listed to verify information. Sources: City of Des Moines IT

# Rent and Mortgage Assistance Funded by CDBG-CV



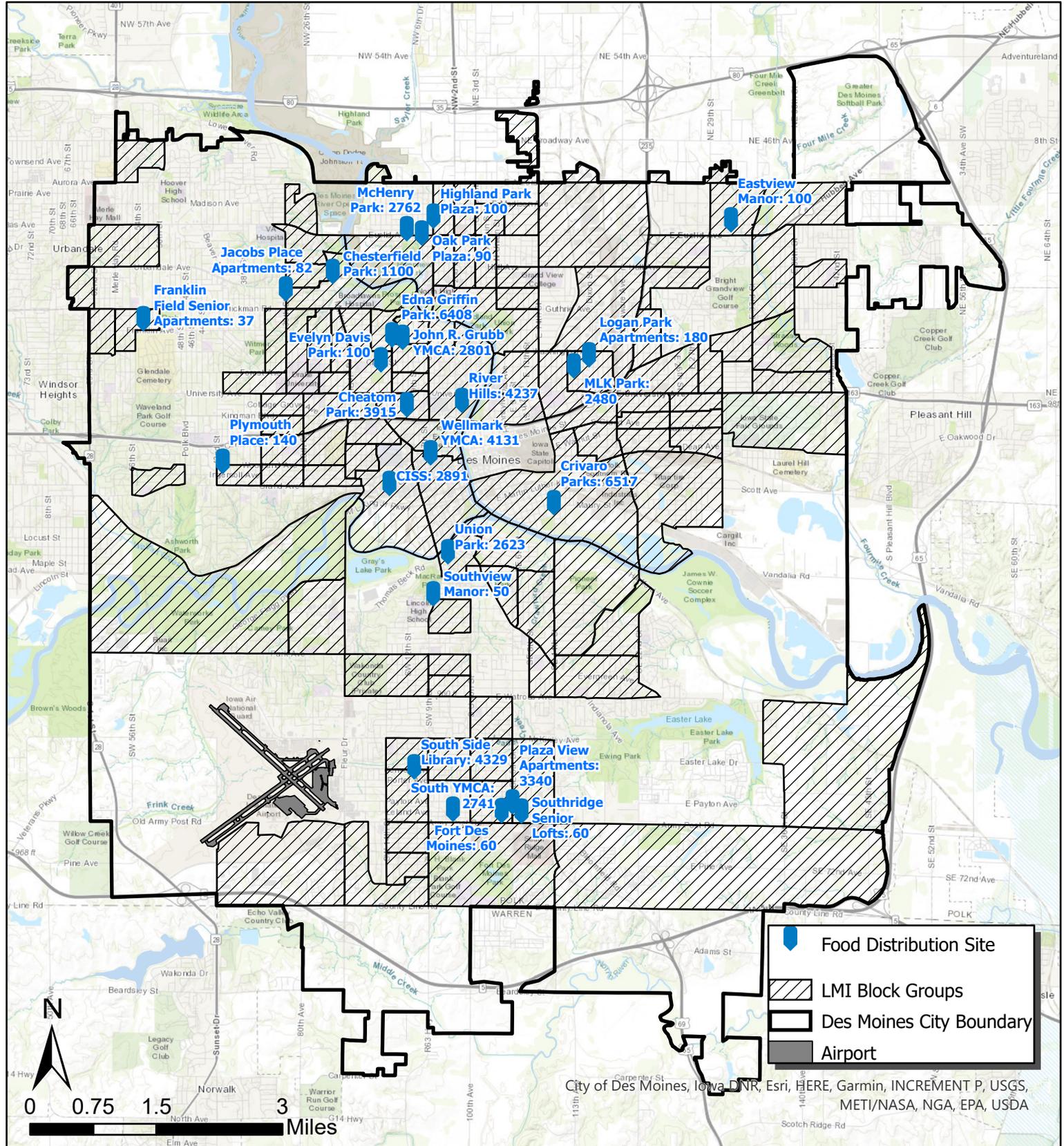
The City of Des Moines has allocated \$1.6 million of CDBG-CV funds from rounds 1 and 2 toward emergency housing assistance. As of December 31, 2020, 658 households, including 825 adults and 703 children, received CDBG-CV housing assistance to stave off eviction or foreclosure.



# Emergency Food Distribution Funded by CDBG-CV



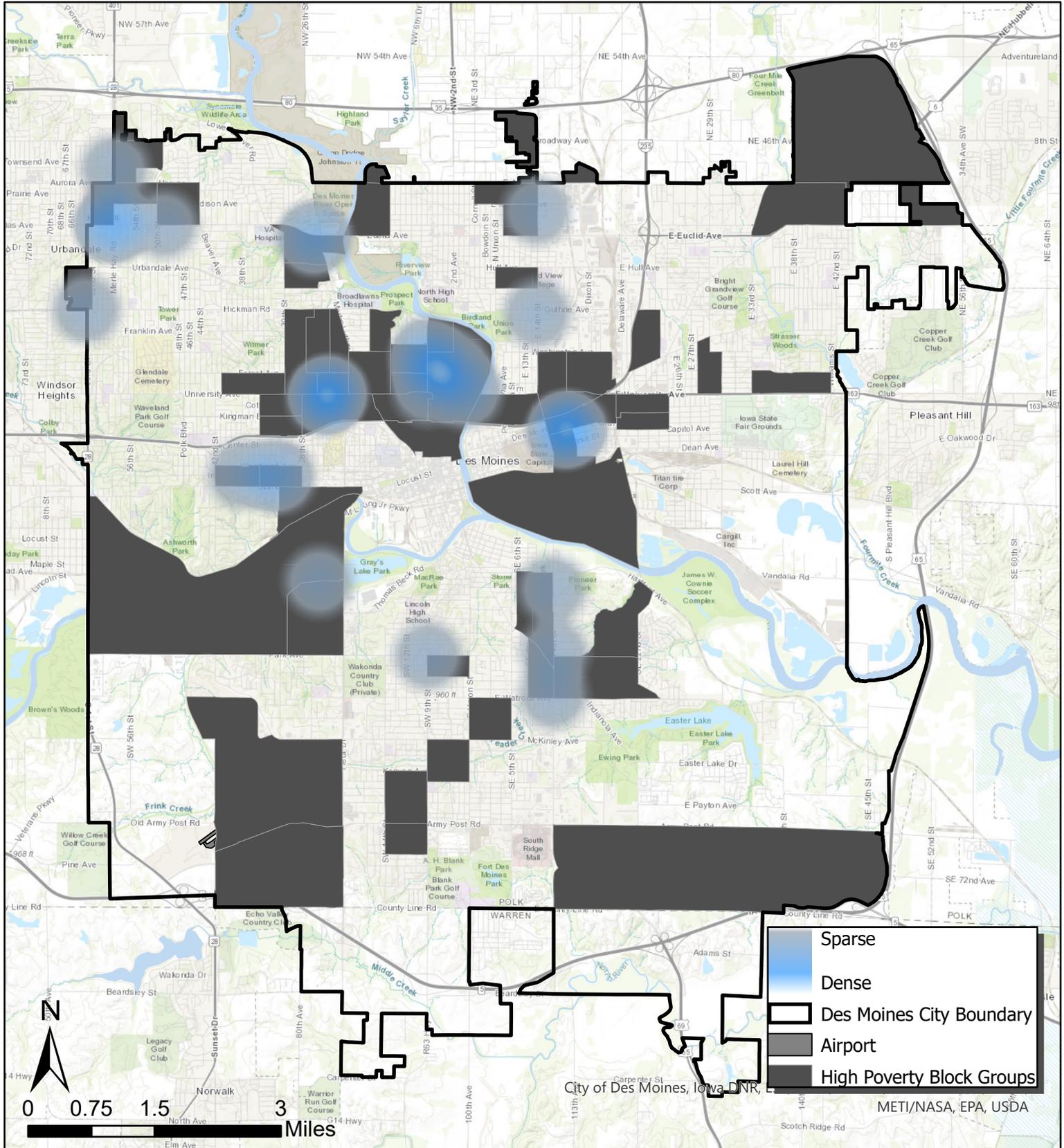
The City of Des Moines expended \$432,435 of CDBG-CV funds toward emergency food distribution. As of December 31, 2020, 51,274 meals were served across Des Moines to persons struggling with food security.



# City of Des Moines Small Business Recovery Program



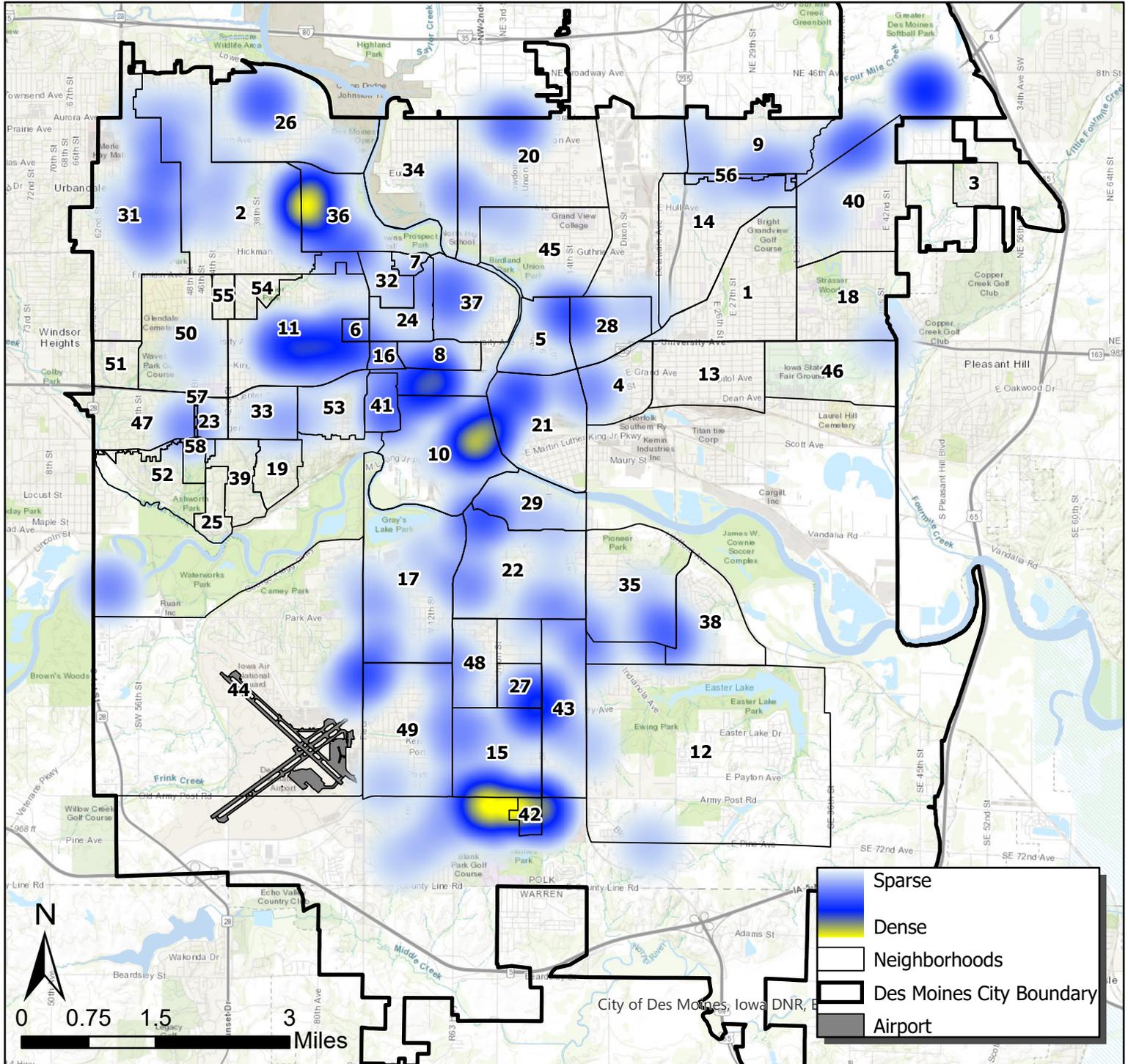
The City of Des Moines expended \$251,500 in CDBG-CV funds for Small Business Recovery. As of December 31, 2020, 33 small businesses received federal funds to retain 119 full-time equivalent low- or moderate-income jobs. Leveraged with other local sources, the Small Business Recovery program assisted 142 businesses total with \$1,108,671.



# Homelessness Prevention and Rapid Rehousing Assistance Funded by ESG-CV



On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) was signed into Public Law 116-136, which provides additional Emergency Solutions Grant (ESG-CV) funding to prepare for, prevent, and respond to the coronavirus pandemic. The City of Des Moines was allocated \$3.1 million in ESG-CV funds, which is source dedicated to homelessness programs. The following map shows the concentrations where homelessness prevention or rapid rehousing assistance was distributed for 155 households as of December 31, 2020.



Name	Number	Name	Number	Name	Number	Name	Number	Name	Number	Name	Number
ACCENT	1	Drake	11	Historic East Village	21	Mondamin Presidential	32	Shared Douglas Acres/Fairmont Park	56	Waterbury	47
Beaverdale	2	Easter Lake Area	12	Indiana Hills	22	North of Grand	33	Shared Waterbury/Ingersoll Park	57	Watrous Heights	48
Brook Run	3	Fairground	13	Ingersoll Park	23	Oak Park	34	Shared Waterbury/Westwood	58	Watrous South	49
Capitol East	4	Fairmont Park	14	King Irving	24	Pioneer Park	35	Sheridan Gardens	40	Waveland Park	50
Capitol Park	5	Fort Des Moines	15	Linden Heights	25	Prospect Park	36	Sherman Hill	41	Waveland Woods	51
Carpenter (and Drake)	6	Good Park	16	Lower Beaver	26	River Bend	37	Somerset	42	Westwood	52
Chautauqua Park	7	Grays Lake	17	Magnolia Park	27	River Woods	38	South Park	43	Woodland Heights	53
Cheatom Park	8	Grays Woods	18	Martin Luther King Jr. Park	28	Salisbury Oaks	39	Southwestern Hills	44		
Douglas Acres	9	Greenwood Historic	19	McKinley School/Columbus Park	29	Shared Beaverdale / Drake	54	Union Park	45		
Downtown Des Moines	10	Highland Park	20	Merle Hay	31	Shared Beaverdale / Waveland Park	55	Valley High Manor	46		

## Attachment 2: Proof of Publication (unavailable for public draft)

# Attachment 3: Inspections list (unavailable for public draft)

# Attachment 4: ESG CAPER from Sage

HUD ESG CAPER FY2020

Grant: **ESG: Des Moines - IA - Report** Type: **CAPER**

**Report Date Range**

1/1/2020 to 12/31/2020

**Q01a. Contact Information**

First name	Lisa
Middle name	
Last name	Crabbs
Suffix	
Title	Federal Funds Administrator
Street Address 1	602 Robert D. Ray Drive
Street Address 2	
City	Des Moines
State	Iowa
ZIP Code	50309
E-mail Address	lmcraabbs@dmgov.org
Phone Number	(515)283-4753
Extension	
Fax Number	

**Q01b. Grant Information**

As of 2/19/2021

**ESG Information from IDIS**

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC190003	\$321,417.00	\$139,128.00	\$182,289.00	5/5/2020	5/5/2022
2019	E19MC190003	\$313,288.00	\$216,516.19	\$96,771.81	7/2/2019	7/2/2021
2018	E18MC190003	\$306,430.00	\$306,430.00	\$0	7/20/2018	7/20/2020
2017	E17MC190003	\$304,561.00	\$304,561.00	\$0	9/12/2017	9/12/2019
2016	E16MC190003	\$309,179.00	\$309,179.00	\$0	8/3/2016	8/3/2018
2015	E15MC190003	\$307,895.00	\$307,895.00	\$0	12/29/2015	12/29/2017
2014	E14MC190001	\$285,689.00	\$285,689.00	\$0	10/20/2014	10/20/2016
2013	E13MC190001	\$243,429.00	\$243,429.00	\$0	7/17/2013	7/17/2015
2012						
2011						
<b>Total</b>		<b>\$2,391,888.00</b>	<b>\$2,112,827.19</b>	<b>\$279,060.81</b>		

**CAPER reporting includes funds used from fiscal year:**

2019, 2020

**Project types carried out during the program year**

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	0

**Q01c. Additional Information**

**HMIS**

**Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

**Q04a: Project Identifiers in HMIS**

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Primary Health Care - Outreach Project	4	PC-RRH PHC Rapid Rehousing (ESG)	1232	13				IA-502	191362	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
PC-ES New Directions Shelter	477	PC-ES New Directions Shelter	477	1	0			IA-502	191362	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
PC Iowa Homeless Youth Centers	79	PC-ES IHYC Youth Emergency Beds	1306	1	0			IA-502	191362	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
PC-ES CISS ES BEDLIST (formerly churches es)	154	PC-ES CISS ES BEDLIST (formerly churches es)	154	1	3			IA-502	191362	0	ServicePoint	2020-01-01	2020-12-31	No	Yes

**Q05a: Report Validations Table**

Total Number of Persons Served	2323
Number of Adults (Age 18 or Over)	2136
Number of Children (Under Age 18)	184
Number of Persons with Unknown Age	3
Number of Leavers	2118
Number of Adult Leavers	1951
Number of Adult and Head of Household Leavers	1954
Number of Stayers	205
Number of Adult Stayers	185
Number of Veterans	137
Number of Chronically Homeless Persons	448
Number of Youth Under Age 25	289
Number of Parenting Youth Under Age 25 with Children	19
Number of Adult Heads of Household	2102
Number of Child and Unknown-Age Heads of Household	3
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	1	0	1	0.04 %
Social Security Number	91	13	20	124	5.34 %
Date of Birth	0	3	1	4	0.17 %
Race	22	9	0	31	1.33 %
Ethnicity	3	4	0	7	0.30 %
Gender	1	1	0	2	0.09 %
Overall Score				150	6.46 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	4	0.19 %
Project Start Date	0	0.00 %
Relationship to Head of Household	2	0.09 %
Client Location	0	0.00 %
Disabling Condition	184	7.92 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	1038	49.01 %
Income and Sources at Start	168	7.98 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	143	7.32 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2108	0	0	89	105	111	5.65 %
TH	0	0	0	0	0	0	--
PH (All)	31	0	0	0	1	2	6.00 %
Total	2139	0	0	0	0	0	5.65 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	251	173
1-3 Days	1014	260
4-6 Days	247	153
7-10 Days	177	515
11+ Days	467	1017

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	11	11	100.00 %
Bed Night (All Clients in ES - NBN)	11	2	18.18 %

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2136	2017	119	0	0
Children	184	0	184	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	2323	2017	303	0	3
For PSH & RRH – the total persons served who moved into housing	37	20	17	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2105	2012	90	0	3
For PSH & RRH – the total households served who moved into housing	22	17	5	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	173	163	10	0	0
April	116	105	11	0	0
July	139	130	9	0	0
October	141	132	9	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1472	1442	30	0
Female	642	553	89	0
Trans Female (MTF or Male to Female)	13	13	0	0
Trans Male (FTM or Female to Male)	6	6	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	2	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	0	0	0	0
Subtotal	2136	2017	119	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	95	95	0	0
Female	89	89	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	184	184	0	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	1	0	0	0	1
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Subtotal	3	0	0	0	3

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1568	95	190	1185	97	0	1
Female	732	89	100	510	32	0	1
Trans Female (MTF or Male to Female)	13	0	4	8	1	0	0
Trans Male (FTM or Female to Male)	6	0	2	4	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	0	1	1	0	0	0
Client Doesn't Know/Client Refused	1	0	0	1	0	0	0
Data Not Collected	1	0	0	0	0	0	1
Subtotal	2323	184	297	1709	130	0	3

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	84	0	84	0	0
5 - 12	84	0	84	0	0
13 - 17	16	0	16	0	0
18 - 24	297	271	26	0	0
25 - 34	494	437	57	0	0
35 - 44	529	502	27	0	0
45 - 54	414	407	7	0	0
55 - 61	272	272	0	0	0
62+	130	128	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	2323	2017	303	0	3

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1386	1293	93	0	0
Black or African American	684	548	136	0	0
Asian	28	28	0	0	0
American Indian or Alaska Native	44	40	4	0	0
Native Hawaiian or Other Pacific Islander	13	9	4	0	0
Multiple Races	137	83	54	0	0
Client Doesn't Know/Client Refused	22	10	12	0	0
Data Not Collected	9	6	0	0	3
Total	2323	2017	303	0	3

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	2067	1811	256	0	0
Hispanic/Latino	249	202	47	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	4	1	0	0	3
Total	2323	2017	303	0	3

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	947	879	50	18	--	0	0
Alcohol Abuse	100	98	2	0	--	0	0
Drug Abuse	199	186	13	0	--	0	0
Both Alcohol and Drug Abuse	180	178	2	0	--	0	0
Chronic Health Condition	578	524	35	19	--	0	0
HIV/AIDS	10	10	0	0	--	0	0
Developmental Disability	290	266	12	12	--	0	0
Physical Disability	493	476	13	4	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	950	891	43	16	--	0	0
Alcohol Abuse	101	99	2	0	--	0	0
Drug Abuse	231	220	11	0	--	0	0
Both Alcohol and Drug Abuse	172	171	1	0	--	0	0
Chronic Health Condition	608	561	31	16	--	0	0
HIV/AIDS	10	10	0	0	--	0	0
Developmental Disability	283	264	10	9	--	0	0
Physical Disability	493	477	13	3	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	76	67	7	2	--	0	0
Alcohol Abuse	8	8	0	0	--	0	0
Drug Abuse	12	10	2	0	--	0	0
Both Alcohol and Drug Abuse	15	14	1	0	--	0	0
Chronic Health Condition	54	47	4	3	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	28	23	2	3	--	0	0
Physical Disability	55	54	0	1	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	565	513	52	0	0
No	1487	1420	67	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	87	84	0	0	3
Total	2139	2017	119	0	3

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	151	134	17	0	0
No	408	373	35	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	5	5	0	0	0
Total	565	513	52	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	382	365	17	0	0
Transitional housing for homeless persons (including homeless youth)	12	11	1	0	0
Place not meant for habitation	607	578	29	0	0
Safe Haven	11	11	0	0	0
Host Home (non-crisis)	1	1	0	0	0
Interim Housing ☞	0	0	0	0	0
<b>Subtotal</b>	1013	966	47	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	36	36	0	0	0
Substance abuse treatment facility or detox center	24	24	0	0	0
Hospital or other residential non-psychiatric medical facility	66	66	0	0	0
Jail, prison or juvenile detention facility	118	118	0	0	0
Foster care home or foster care group home	2	2	0	0	0
Long-term care facility or nursing home	3	3	0	0	0
Residential project or halfway house with no homeless criteria	6	6	0	0	0
<b>Subtotal</b>	255	255	0	0	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	6	6	0	0	0
Owned by client, no ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	1	0	1	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	83	82	1	0	0
Rental by client, with VASH subsidy	3	3	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy	13	11	2	0	0
Hotel or motel paid for without emergency shelter voucher	115	96	19	0	0
Staying or living in a friend's room, apartment or house	290	270	20	0	0
Staying or living in a family member's room, apartment or house	267	238	29	0	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	81	78	0	0	3
<b>Subtotal</b>	871	796	72	0	3
<b>Total</b>	2139	2017	119	0	3

☞ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1250	0	1093
\$1 - \$150	18	0	19
\$151 - \$250	13	0	11
\$251 - \$500	58	0	49
\$501 - \$1000	409	0	388
\$1,001 - \$1,500	136	0	141
\$1,501 - \$2,000	73	0	80
\$2,001+	51	0	57
Client Doesn't Know/Client Refused	3	0	3
Data Not Collected	125	0	110
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	185	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
<b>Total Adults</b>	2136	185	1951

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	216	0	247
Unemployment Insurance	21	0	19
SSI	291	0	268
SSDI	201	0	188
VA Service-Connected Disability Compensation	35	0	34
VA Non-Service Connected Disability Pension	10	0	9
Private Disability Insurance	1	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	13	0	18
General Assistance	6	0	7
Retirement (Social Security)	21	0	24
Pension from Former Job	11	0	11
Child Support	16	0	18
Alimony (Spousal Support)	2	0	2
Other Source	22	0	21
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	109	99	208	52.00 %	14	17	31	45.00 %	0	0	0	--
Supplemental Security Income (SSI)	218	33	251	87.31 %	8	1	9	89.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	161	17	178	90.11 %	5	0	5	100.00 %	0	0	0	--
VA Service-Connected Disability Compensation	26	4	30	87.00 %	2	0	2	100.00 %	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	2	1	3	67.00 %	8	7	15	53.00 %	0	0	0	--
Retirement Income from Social Security	16	8	24	67.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	8	3	11	73.00 %	0	0	0	--	0	0	0	--
Child Support	5	3	8	63.00 %	2	5	7	29.00 %	0	0	0	--
Other source	33	17	50	65.92 %	5	1	6	83.00 %	0	0	0	--
No Sources	573	445	1018	56.48 %	25	15	40	62.63 %	0	0	0	--
Unduplicated Total Adults	1066	615	1681		59	40	99		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	874	0	864
WIC	20	0	23
TANF Child Care Services	5	0	7
TANF Transportation Services	1	0	3
Other TANF-Funded Services	3	0	5
Other Source	12	0	16

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1375	0	1307
Medicare	245	0	228
State Children's Health Insurance Program	0	0	0
VA Medical Services	62	0	62
Employer Provided Health Insurance	30	0	30
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	17	0	13
State Health Insurance for Adults	23	0	18
Indian Health Services Program	1	0	2
Other	22	0	22
No Health Insurance	616	0	514
Client Doesn't Know/Client Refused	12	0	7
Data Not Collected	90	0	84
Number of Stayers Not Yet Required to Have an Annual Assessment	0	205	0
1 Source of Health Insurance	1446	0	1360
More than 1 Source of Health Insurance	161	0	156

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	839	808	31
8 to 14 days	327	295	32
15 to 21 days	208	184	24
22 to 30 days	192	175	17
31 to 60 days	405	349	56
61 to 90 days	200	175	25
91 to 180 days	116	98	18
181 to 365 days	21	19	2
366 to 730 days (1-2 Yrs)	15	15	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	2323	2118	205

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	3	0	3	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	4	1	3	0	0
31 to 60 days	4	1	3	0	0
61 to 180 days	6	6	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	17	8	9	0	0
Average length of time to housing	52.00	78.00	30.00	--	--
Persons who were exited without move-in	5	2	3	0	0
Total persons	22	10	12	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	839	802	35	0	2
8 to 14 days	327	281	46	0	0
15 to 21 days	208	171	36	0	1
22 to 30 days	192	148	44	0	0
31 to 60 days	405	318	87	0	0
61 to 90 days	200	164	36	0	0
91 to 180 days	116	108	8	0	0
181 to 365 days	21	17	4	0	0
366 to 730 days (1-2 Yrs)	15	8	7	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2323	2017	303	0	3

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	986	867	119	0	0
8 to 14 days	98	75	23	0	0
15 to 21 days	50	40	10	0	0
22 to 30 days	66	52	14	0	0
31 to 60 days	194	141	53	0	0
61 to 180 days	322	274	48	0	0
181 to 365 days	187	172	15	0	0
366 to 730 days (1-2 Yrs)	123	108	15	0	0
731 days or more	188	188	0	0	0
Total (persons moved into housing)	2214	1917	297	0	0
Not yet moved into housing	7	4	3	0	0
Data not collected	102	96	3	0	3
Total persons	2323	2017	303	0	3

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	151	93	58	0	0
Rental by client, with VASH housing subsidy	5	1	4	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	141	100	41	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	75	66	9	0	0
Staying or living with friends, permanent tenure	14	14	0	0	0
Rental by client, with RRH or equivalent subsidy	57	21	36	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	4	4	0	0	0
<b>Subtotal</b>	448	300	148	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	45	33	12	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	26	18	8	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	55	30	25	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	76	63	13	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	322	321	1	0	0
Safe Haven	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	31	31	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	558	499	59	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	2	2	0	0	0
Psychiatric hospital or other psychiatric facility	5	5	0	0	0
Substance abuse treatment facility or detox center	7	7	0	0	0
Hospital or other residential non-psychiatric medical facility	15	15	0	0	0
Jail, prison, or juvenile detention facility	32	29	3	0	0
Long-term care facility or nursing home	5	5	0	0	0
<b>Subtotal</b>	66	63	3	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	1	1	0	0	0
Other	5	5	0	0	0
Client Doesn't Know/Client Refused	39	9	30	0	0
Data Not Collected (no exit interview completed)	999	967	29	0	3
<b>Subtotal</b>	1046	984	59	0	3
<b>Total</b>	2118	1846	269	0	3
Total persons exiting to positive housing destinations	448	300	148	0	0
Total persons whose destinations excluded them from the calculation	23	23	0	0	0
Percentage	21.38 %	16.46 %	55.02 %	--	0.00 %

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	27	26	1	0
Non-Chronically Homeless Veteran	110	109	1	0
Not a Veteran	1995	1878	117	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	3	3	0	0
Total	2136	2017	119	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	448	403	45	0	0
Not Chronically Homeless	1750	1495	255	0	0
Client Doesn't Know/Client Refused	29	27	2	0	0
Data Not Collected	96	92	1	0	3
Total	2323	2017	303	0	3

HUD ESG-CV

Grant: **ESG: Des Moines - IA - Report** Type: **ESG-CV**

**Report Date Range**

10/1/2020 to 12/31/2020

**ESG-CV Information on Allowable Activities**

Temporary Emergency Shelters – essential services	<b>No</b>
Temporary Emergency Shelters – operating costs	<b>No</b>
Temporary Emergency Shelters – leasing existing real property or temporary structures	<b>No</b>
Temporary Emergency Shelters – acquisition of real property	<b>No</b>
Temporary Emergency Shelters – renovation of real property	<b>No</b>
Training	<b>No</b>
Hazard Pay	<b>No</b>
Handwashing Stations & Portable Bathrooms	<b>No</b>
Landlord Incentives	<b>No</b>
Volunteer Incentives	<b>No</b>
I have completed all the fields on this form relevant to this submission	<b>Yes</b>

**Financial Information**

<b>Category</b>	<b>This Quarter</b>	<b>Total Previous Submissions</b>	<b>Total Current + Previous</b>
<b>Expenditures for Homelessness Prevention</b>			
Rental Housing	192,565.87	0	192,565.87
Relocation and Stabilization Services - Financial Assistance		0	0.00
Relocation and Stabilization Services - Services	0.00	0	0.00
Hazard Pay ( <i>unique activity</i> )		0	0.00
Landlord Incentives ( <i>unique activity</i> )		0	0.00
Volunteer Incentives ( <i>unique activity</i> )		0	0.00
Training ( <i>unique activity</i> )		0	0.00
<b>Subtotal Homelessness Prevention</b>	<b>192,565.87</b>	<b>0</b>	<b>192,565.87</b>
<b>Expenditures for Rapid Rehousing</b>			
Rental Housing	10,345.82	0	10,345.82
Relocation and Stabilization Services - Financial Assistance	0.00	0	0.00
Relocation and Stabilization Services - Services		0	0.00
Hazard Pay ( <i>unique activity</i> )		0	0.00
Landlord Incentives ( <i>unique activity</i> )		0	0.00
Volunteer Incentives ( <i>unique activity</i> )		0	0.00
Training ( <i>unique activity</i> )		0	0.00
<b>Subtotal Rapid Rehousing</b>	<b>10,345.82</b>	<b>0</b>	<b>10,345.82</b>
<b>Expenditures for Emergency Shelter (Normal)</b>			
Essential Services	63,974.52	0	94,642.23
Operations	0.00	0	0.00
Renovation		0	0.00
Major Rehab		0	0.00
Conversion		0	0.00
Hazard Pay ( <i>unique activity</i> )		0	0.00
Volunteer Incentives ( <i>unique activity</i> )		0	0.00
Training ( <i>unique activity</i> )		0	0.00
<b>Subtotal Emergency Shelter</b>	<b>63,974.52</b>	<b>0</b>	<b>94,642.23</b>
<b>Expenditures for Temporary Emergency Shelter</b>			
Essential Services		0	0.00
Operations		0	0.00
Leasing existing real property or temporary structures		0	0.00
Acquisition		0	0.00
Renovation		0	0.00
Hazard Pay ( <i>unique activity</i> )		0	0.00
Volunteer Incentives ( <i>unique activity</i> )		0	0.00
Training ( <i>unique activity</i> )		0	0.00
Other Shelter Costs		0	0.00
<b>Subtotal Temporary Emergency Shelter</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>Expenditures for Street Outreach</b>			
Essential Services		0	0.00
Hazard Pay ( <i>unique activity</i> )		0	0.00
Handwashing Stations & Portable Bathrooms ( <i>unique activity</i> )		0	0.00
Volunteer Incentives ( <i>unique activity</i> )		0	0.00
Training ( <i>unique activity</i> )		0	0.00
<b>Subtotal Street Outreach</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>Other ESG-CV Expenditures</b>			
Training ( <i>unique activity</i> )		0	0.00
HMIS		0	0.00
Administration	15,729.41	0	15,729.41
<b>Subtotal Other Expenditures</b>	<b>15,729.41</b>	<b>0</b>	<b>15,729.41</b>
<b>Total ESG-CV Expenditures</b>	<b>282,615.62</b>	<b>0</b>	<b>313,283.33</b>

**Contact Information**

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**Additional Comments**

- no data -

**Q04a: Project Identifiers in HMIS**

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
PC-ES CISS ES BEDLIST (formerly churches es)	154	PC-ES CISS ES BEDLIST (formerly churches es)	154	1	3			IA-502	191362	0	ServicePoint	2020-10-01	2020-12-31	No	Yes
PC HOME Inc./Polk County GA	1273	PC-HP City of Des Moines ESG-CV Homeless Prevention	1540	12				IA-502	191362	0	ServicePoint	2020-10-01	2020-12-31	No	Yes
PC HOME Inc./Polk County GA	1273	PC-HP City of Des Moines ESG-CV Homeless Prevention	1540	12				IA-502	191362	0	ServicePoint	2020-01-21	2020-12-31	No	Yes
PC-ES CISS ES BEDLIST (formerly churches es)	154	PC-ES CISS ES BEDLIST (formerly churches es)	154	1	3			IA-502	191362	0	ServicePoint	2020-01-21	2020-12-31	No	Yes
PC-PSH S+C 1 Anawim Housing	88	PC-RRH Anawim ESG-CV City of Des Moines Rapid Rehousing (ESG)	1542	13				IA-502	191362	0	ServicePoint	2020-10-01	2020-12-31	No	Yes
Primary Health Care - Outreach Project	4	PC-RRH PHC ESG-CV City of Des Moines Rapid Rehousing (ESG)	1541	13				IA-502	191362	0	ServicePoint	2020-10-01	2020-12-31	No	Yes
Primary Health Care - Outreach Project	4	PC-RRH PHC ESG-CV City of Des Moines Rapid Rehousing (ESG)	1541	13				IA-502	191362	0	ServicePoint	2020-01-21	2020-12-31	No	Yes
PC-PSH S+C 1 Anawim Housing	88	PC-RRH Anawim ESG-CV City of Des Moines Rapid Rehousing (ESG)	1542	13				IA-502	191362	0	ServicePoint	2020-01-21	2020-12-31	No	Yes
Children & Families of IA	183	CFI Domestic Violence Services Shelter (ES)	184	1	0			IA-502	191362	1	ServicePoint	2020-10-01	2020-12-31	No	Yes
Children & Families of IA	183	CFI Domestic Violence Services Shelter (ES)	184	1	0			IA-502	191362	1	ServicePoint	2020-01-21	2020-12-31	No	Yes

**Q05a: Report Validations Table**

Total Number of Persons Served	3573
Number of Adults (Age 18 or Over)	3067
Number of Children (Under Age 18)	504
Number of Persons with Unknown Age	2
Number of Leavers	2531
Number of Adult Leavers	2364
Number of Adult and Head of Household Leavers	2368
Number of Stayers	1042
Number of Adult Stayers	703
Number of Veterans	167
Number of Chronically Homeless Persons	532
Number of Youth Under Age 25	308
Number of Parenting Youth Under Age 25 with Children	26
Number of Adult Heads of Household	2994
Number of Child and Unknown-Age Heads of Household	10
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	1	1	16	18	0.50 %
Social Security Number	259	401	31	691	19.34 %
Date of Birth	0	4	9	13	0.36 %
Race	29	13	0	42	1.18 %
Ethnicity	13	17	0	30	0.84 %
Gender	2	12	0	14	0.39 %
Overall Score				732	20.49 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	19	0.62 %
Project Start Date	0	0.00 %
Relationship to Head of Household	83	2.32 %
Client Location	8	0.27 %
Disabling Condition	258	7.22 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	1288	50.89 %
Income and Sources at Start	244	8.12 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	185	7.81 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2669	0	0	116	143	148	5.78 %
TH	0	0	0	0	0	0	--
PH (All)	32	0	0	0	0	0	0.00 %
Total	2701	0	0	0	0	0	5.71 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	951	95
1-3 Days	977	176
4-6 Days	325	174
7-10 Days	226	651
11+ Days	798	1435

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	22	22	100.00 %
Bed Night (All Clients in ES - NBN)	22	4	18.18 %

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	3067	2792	275	0	0
Children	504	0	495	9	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	3573	2792	770	9	2
For PSH & RRH – the total persons served who moved into housing	16	12	4	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3004	2756	246	0	2
For PSH & RRH – the total households served who moved into housing	10	8	2	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	159	153	6	0	0
April	88	88	0	0	0
July	126	124	2	0	0
October	396	312	84	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1876	1835	41	0
Female	1161	927	234	0
Trans Female (MTF or Male to Female)	15	15	0	0
Trans Male (FTM or Female to Male)	12	12	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	2	2	0	0
Data Not Collected	0	0	0	0
Subtotal	3067	2792	275	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	260	256	4	0
Female	232	227	5	0
Trans Female (MTF or Male to Female)	2	2	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	10	10	0	0
Subtotal	504	495	9	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Subtotal	2	0	0	0	2

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2136	260	187	1562	127	0	0
Female	1393	232	140	959	62	0	0
Trans Female (MTF or Male to Female)	17	2	4	9	2	0	0
Trans Male (FTM or Female to Male)	12	0	4	8	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	0	1	0	0	0
Client Doesn't Know/Client Refused	2	0	0	2	0	0	0
Data Not Collected	12	10	0	0	0	0	2
Subtotal	3573	504	335	2541	191	0	2

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	201	0	197	4	0
5 - 12	229	0	226	3	0
13 - 17	74	0	72	2	0
18 - 24	335	298	37	0	0
25 - 34	751	615	136	0	0
35 - 44	793	727	66	0	0
45 - 54	613	585	28	0	0
55 - 61	384	378	6	0	0
62+	191	189	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	3573	2792	770	9	2

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2090	1767	323	0	0
Black or African American	1128	763	360	5	0
Asian	48	43	5	0	0
American Indian or Alaska Native	60	54	6	0	0
Native Hawaiian or Other Pacific Islander	16	12	4	0	0
Multiple Races	183	121	58	4	0
Client Doesn't Know/Client Refused	35	21	14	0	0
Data Not Collected	13	11	0	0	2
Total	3573	2792	770	9	2

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	3208	2511	688	9	0
Hispanic/Latino	335	271	64	0	0
Client Doesn't Know/Client Refused	13	7	6	0	0
Data Not Collected	17	3	12	0	2
Total	3573	2792	770	9	2

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	1317	1222	71	22	--	2	0
Alcohol Abuse	129	129	0	0	--	0	0
Drug Abuse	283	276	7	0	--	0	0
Both Alcohol and Drug Abuse	229	226	3	0	--	0	0
Chronic Health Condition	752	709	26	15	--	2	0
HIV/AIDS	12	12	0	0	--	0	0
Developmental Disability	390	351	16	21	--	2	0
Physical Disability	742	704	24	14	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	1183	1128	45	10	--	0	0
Alcohol Abuse	124	124	0	0	--	0	0
Drug Abuse	307	304	3	0	--	0	0
Both Alcohol and Drug Abuse	207	204	3	0	--	0	0
Chronic Health Condition	709	698	8	3	--	0	0
HIV/AIDS	12	12	0	0	--	0	0
Developmental Disability	341	326	8	7	--	0	0
Physical Disability	617	611	4	2	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	244	204	26	12	--	2	0
Alcohol Abuse	22	22	0	0	--	0	0
Drug Abuse	36	32	4	0	--	0	0
Both Alcohol and Drug Abuse	30	30	0	0	--	0	0
Chronic Health Condition	160	128	18	12	--	2	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	76	52	8	14	--	2	0
Physical Disability	196	164	20	12	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	944	807	137	0	0
No	2009	1875	134	0	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	123	110	11	0	2
Total	3077	2792	283	0	2

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	406	321	85	0	0
No	517	473	44	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	21	13	8	0	0
Total	944	807	137	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	463	453	10	0	0
Transitional housing for homeless persons (including homeless youth)	22	20	2	0	0
Place not meant for habitation	704	695	9	0	0
Safe Haven	18	18	0	0	0
Host Home (non-crisis)	1	1	0	0	0
Interim Housing ☞	0	0	0	0	0
<b>Subtotal</b>	1208	1187	21	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	40	40	0	0	0
Substance abuse treatment facility or detox center	27	27	0	0	0
Hospital or other residential non-psychiatric medical facility	95	95	0	0	0
Jail, prison or juvenile detention facility	145	145	0	0	0
Foster care home or foster care group home	3	3	0	0	0
Long-term care facility or nursing home	4	4	0	0	0
Residential project or halfway house with no homeless criteria	11	11	0	0	0
<b>Subtotal</b>	325	325	0	0	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	7	7	0	0	0
Owned by client, no ongoing housing subsidy	9	6	3	0	0
Owned by client, with ongoing housing subsidy	9	3	6	0	0
Rental by client, with RRH or equivalent subsidy	1	0	1	0	0
Rental by client, with HCV voucher (tenant or project based)	3	3	0	0	0
Rental by client in a public housing unit	12	7	5	0	0
Rental by client, no ongoing housing subsidy	425	267	158	0	0
Rental by client, with VASH subsidy	4	4	0	0	0
Rental by client with GPD TIP subsidy	2	2	0	0	0
Rental by client, with other housing subsidy	45	29	16	0	0
Hotel or motel paid for without emergency shelter voucher	135	127	8	0	0
Staying or living in a friend's room, apartment or house	433	400	33	0	0
Staying or living in a family member's room, apartment or house	330	316	14	0	0
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	122	102	18	0	2
<b>Subtotal</b>	1544	1280	262	0	2
<b>Total</b>	3077	2792	283	0	2

☞ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1689	0	1314
\$1 - \$150	22	0	19
\$151 - \$250	21	0	14
\$251 - \$500	85	0	57
\$501 - \$1000	628	0	493
\$1,001 - \$1,500	217	0	158
\$1,501 - \$2,000	124	0	79
\$2,001+	103	0	84
Client Doesn't Know/Client Refused	6	0	6
Data Not Collected	172	0	140
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	703	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
<b>Total Adults</b>	3067	703	2364

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	376	0	285
Unemployment Insurance	50	0	29
SSI	432	0	331
SSDI	313	0	250
VA Service-Connected Disability Compensation	47	0	40
VA Non-Service Connected Disability Pension	14	0	12
Private Disability Insurance	2	0	0
Worker's Compensation	2	0	0
TANF or Equivalent	22	0	8
General Assistance	5	0	7
Retirement (Social Security)	31	0	29
Pension from Former Job	14	0	12
Child Support	32	0	19
Alimony (Spousal Support)	1	0	1
Other Source	28	0	19
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	130	121	251	51.57 %	10	19	29	34.76 %	0	0	0	--
Supplemental Security Income (SSI)	273	39	312	87.17 %	9	2	11	81.73 %	0	0	0	--
Social Security Disability Insurance (SSDI)	220	22	242	91.27 %	5	0	5	100.00 %	0	0	0	--
VA Service-Connected Disability Compensation	35	4	39	89.67 %	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	3	1	4	75.25 %	2	2	4	50.00 %	0	0	0	--
Retirement Income from Social Security	19	10	29	65.86 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	10	2	12	83.33 %	0	0	0	--	0	0	0	--
Child Support	5	2	7	71.71 %	5	5	10	50.10 %	0	0	0	--
Other source	42	18	60	69.75 %	5	2	7	71.43 %	0	0	0	--
No Sources	708	541	1249	56.68 %	18	15	33	54.55 %	0	0	0	--
Unduplicated Total Adults	1337	745	2082		47	39	86		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1310	0	1026
WIC	59	0	29
TANF Child Care Services	11	0	11
TANF Transportation Services	15	0	17
Other TANF-Funded Services	4	0	6
Other Source	15	0	18

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	2263	0	1556
Medicare	353	0	287
State Children's Health Insurance Program	6	0	6
VA Medical Services	81	0	69
Employer Provided Health Insurance	51	0	37
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	33	0	19
State Health Insurance for Adults	44	0	38
Indian Health Services Program	1	0	3
Other	35	0	31
No Health Insurance	791	0	570
Client Doesn't Know/Client Refused	18	0	12
Data Not Collected	131	0	108
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1042	0
1 Source of Health Insurance	2412	0	1650
More than 1 Source of Health Insurance	224	0	193

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	1202	1130	72
8 to 14 days	454	383	71
15 to 21 days	259	206	53
22 to 30 days	288	168	120
31 to 60 days	716	372	344
61 to 90 days	442	174	268
91 to 180 days	204	90	114
181 to 365 days	7	7	0
366 to 730 days (1-2 Yrs)	1	1	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	3573	2531	1042

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	6	6	0	0	0
15 to 21 days	4	0	4	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	4	4	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	16	12	4	0	0
Average length of time to housing	22.00	23.00	18.00	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	16	12	4	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1202	1103	97	0	2
8 to 14 days	454	409	45	0	0
15 to 21 days	259	235	24	0	0
22 to 30 days	288	218	70	0	0
31 to 60 days	716	445	267	4	0
61 to 90 days	442	257	185	0	0
91 to 180 days	204	117	82	5	0
181 to 365 days	7	7	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3573	2792	770	9	2

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1443	1233	210	0	0
8 to 14 days	88	85	3	0	0
15 to 21 days	41	39	2	0	0
22 to 30 days	62	62	0	0	0
31 to 60 days	163	157	6	0	0
61 to 180 days	320	319	1	0	0
181 to 365 days	222	218	4	0	0
366 to 730 days (1-2 Yrs)	121	121	0	0	0
731 days or more	239	239	0	0	0
Total (persons moved into housing)	2699	2473	226	0	0
Not yet moved into housing	18	18	0	0	0
Data not collected	131	129	0	0	2
Total persons	2848	2620	226	0	2

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	1	1	0	0	0
Owned by client, no ongoing housing subsidy	20	2	18	0	0
Owned by client, with ongoing housing subsidy	4	0	4	0	0
Rental by client, no ongoing housing subsidy	166	100	66	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	125	101	24	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	83	77	6	0	0
Staying or living with friends, permanent tenure	17	17	0	0	0
Rental by client, with RRH or equivalent subsidy	31	9	22	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	5	5	0	0	0
<b>Subtotal</b>	453	313	140	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	62	48	14	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	33	24	9	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	93	56	37	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	98	80	18	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	365	365	0	0	0
Safe Haven	4	4	0	0	0
Hotel or motel paid for without emergency shelter voucher	41	39	2	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	696	616	80	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	3	3	0	0	0
Psychiatric hospital or other psychiatric facility	6	6	0	0	0
Substance abuse treatment facility or detox center	11	11	0	0	0
Hospital or other residential non-psychiatric medical facility	21	21	0	0	0
Jail, prison, or juvenile detention facility	36	36	0	0	0
Long-term care facility or nursing home	7	7	0	0	0
<b>Subtotal</b>	84	84	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Deceased	1	1	0	0	0
Other	6	6	0	0	0
Client Doesn't Know/Client Refused	22	19	3	0	0
Data Not Collected (no exit interview completed)	1266	1230	34	0	2
<b>Subtotal</b>	1298	1259	37	0	2
<b>Total</b>	2531	2272	257	0	2
Total persons exiting to positive housing destinations	408	309	99	0	0
Total persons whose destinations excluded them from the calculation	32	32	0	0	0
Percentage	16.33 %	13.79 %	38.52 %	--	0.00 %

**Q24: Homelessness Prevention Housing Assessment at Exit**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Able to maintain the housing they had at project start--Without a subsidy	32	0	32	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	13	4	9	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	2	2	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>47</b>	<b>6</b>	<b>41</b>	<b>0</b>	<b>0</b>

**Q25a: Number of Veterans**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Chronically Homeless Veteran	33	33	0	0
Non-Chronically Homeless Veteran	134	132	2	0
Not a Veteran	2882	2617	265	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	18	10	8	0
<b>Total</b>	<b>3067</b>	<b>2792</b>	<b>275</b>	<b>0</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Chronically Homeless	532	525	7	0	0
Not Chronically Homeless	2815	2092	723	0	0
Client Doesn't Know/Client Refused	32	32	0	0	0
Data Not Collected	194	143	40	9	2
<b>Total</b>	<b>3573</b>	<b>2792</b>	<b>770</b>	<b>9</b>	<b>2</b>

**Attachment 5: Performance Measures  
Summary Report (unavailable for public  
draft)**